

Attachment A

Draft Operational Plan 2020/21

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Cover image: children playing in Harold Park

1. Introduction

This Operational Plan details the individual programs and projects we will undertake in 2020/21 to meet the objectives in our 2017-2021 Delivery Program.

We have developed this plan with the most current and best available information but it is subject to change due to the dynamic health and economic crisis created by the global Covid-19 (novel coronavirus) pandemic.

It is expected that services, and levels of service will change as we deal with the impacts of the pandemic. We may have to adjust some of our services. Some will be enhanced, some will cease, we may create new ones and scale back others. These changes may be temporary or permanent according to ongoing community priorities and resources.

The City also acknowledges that planned deliverables and actions may be impacted or need to be reprioritised based on the effects of this pandemic. New priorities may also emerge.

The City anticipates a significant financial impact from this crisis; the breadth and depth of this impact is difficult to assess in this uncertain environment. To reflect this inherent operational uncertainty, additional financial models have been developed. Despite the impacts of the pandemic, the City's strong financial management over the past years provides a strong platform to respond to the current crisis.

The City will adjust to this crisis to ensure the health and wellbeing of the community is our primary focus. We will engage with the community using the principles outlined in our Community Engagement Strategy to ensure that changing and emerging priorities are identified.

We are adapting our approach to community engagement (consultation) during the Covid-19 pandemic. This reflects the City's commitment to consult community members and stakeholders on decisions that affect them in line with the City's Community Engagement Strategy, while taking into account the challenges faced by our communities during the pandemic.

Decisions will be based on the principles in our plan, community engagement outcomes and in alignment with the NSW and Federal Government's recovery efforts and directives.

Achieving a Green, Global, Connected City

Our Delivery Program identifies the actions to deliver the long-term goals and outcomes specified under each Strategic Direction in the Sustainable Sydney 2030 plan. From the Delivery Program the Operational Plan is derived annually.

The Operational Plan includes the detailed budget and revenue policy as well as the financial plan for the delivery of the programs and projects.

In response to the Covid-19 pandemic, the State Government has delayed the local government election scheduled for September 2020 by 12 months. To align with the extended election cycle, the City of Sydney's 2017-2021 Delivery Program has been extended by an additional year.

Sustainable Sydney 2030

During 2007–08 the City undertook the most comprehensive community consultation in its history. We spoke to residents, workers, students, business operators, industry associations, community organisations and visitors about their vision, goals and aspiration for the future of the city.

The result is Sustainable Sydney 2030 – a comprehensive community strategic plan for the development of the city to 2030 and beyond. The plan sets out a series of actions to achieve a green, global and connected city.

Progress towards our Sustainable Sydney 2030 strategic goals is monitored through regular reporting to Council. We conduct half yearly, annual and end of each council term performance reporting, and quarterly and annual financial reporting.

Extensive community consultation has taken place and will inform our new community strategic plan for Sydney through to 2050.

Resilient Sydney

Metropolitan Sydney is one of the most diverse cities in the world with a population of close to five million people from 200 vibrant cultures. Our global city is known for the beauty of its natural environment and outdoor lifestyle, but it is struggling to maintain liveability and equity during a time of growth and change.

Prior to the Covid-19 pandemic Sydneysiders were already experiencing a range of chronic stresses such as lack of affordable housing and transport congestion, and the need to be prepared for shock events such as heatwaves, storms and cyber-attacks. The coronavirus has added substantially to these chronic stresses.

To become connected, inclusive and resilient is a challenge every organisation and community in metropolitan Sydney must address to create a place of opportunity and well-being for everyone.

Resilient Sydney – A strategy for city resilience 2018, is the first of its kind for our city, marking a new spirit of collaboration and connection in Sydney.

The strategy is the result of two years of effort including technical studies and a comprehensive engagement process with more than 1,000 people from business, government and communities

(residents) across metropolitan Sydney. Every council in the metropolitan area has been engaged.

These inputs are reflected in the strategy and we sincerely thank every individual and organisation who took part in this process.

March 2020 Pandemic Response

The City of Sydney is the epicentre of the Australian economy and cultural and creative institutions, and the Council has a responsibility to the health and wellbeing of our community – to our residents, to business, to artists and creatives living and working in our city, and to the institutions that support them. We also bear a responsibility to the most vulnerable and marginalised members of our community, and to the organisations that continue to support them during this difficult time.

The Covid-19 pandemic is an unprecedented public health crisis which is causing an economic crisis. Unemployment is forecast to rise, with job losses impacting sectors particularly concentrated in our city community, such as accommodation and food services, retail trade, arts and recreation services, construction and professional services.

In response to this crisis the City of Sydney has revised its 2019/20 Operational Plan to reflect changes to our current year budget arising from the City's support and stimulus package responding to the Covid-19 pandemic.

The revised Operational Plan included the amended budget and grants program for 2019/20. The proposed grants programs were supported at an extraordinary council meeting on 30 March 2020 and include immediate and future support for business, our cultural and creative industries and our community provided in the following pages.

Small Business, Cultural and Creative Support Packages

The City has proposed two phases of measures to support business and the economy. The estimated value of the total package of support is \$72.5 million.

Our actions are intended to complement the stimulus and support measures of the State and Federal Government and to leverage the resources of Council to ensure the safety and survival of our business, cultural and community sectors.

These measures are designed to enable organisations and businesses to adapt to a rapidly evolving context, to support their resilience so they

are well positioned to bounce back once this is over and use our own resources to generate employment and provide relief to those most affected.

Phase One

The City of Sydney's initial package put forward on 9 March 2020 and endorsed by Council on 30 March 2020 was valued at up to \$25 million and supports businesses to reduce the financial impact of Covid-19. It included the following measures which were to be in place for an initial period of six months:

- a. waiving fees for Health and Building compliance activities;
- b. reviewing rents in conjunction with tenants in City premises for those tenants that require support on a case-by-case basis;
- c. waiving standard contractual terms and return venue booking and banner fees to people and organisations who have booked City of Sydney venues and banners and are now unable to proceed with their bookings;
- d. waiving footway dining, market permit and filming fees on the grounds of hardship; and
- e. a flexible approach to parking and other infringements.

The City will work with our major business partners and contractors, whether or not services continue to be provided in their current form, to support them as much as possible so they can maintain business continuity in the long term.

The City implemented policy changes in addition to the financial support (some of which can no longer be implemented due to changes in health advice) including:

- working with businesses to facilitate the expansion of their outdoor dining areas to enable social distancing and enable them to increase or introduce take away food options;
- only taking enforcement action for matters that present an imminent public, environmental, health or safety risk; and
- enabling supermarkets and other stores to operate their loading docks 24 hours a day so that essential goods can be delivered.

Since these measures were undertaken, the situation has changed significantly. Increased restrictions on public movement and physical distancing guidelines have forced the closure of restaurants, bars, theatres, clubs and gyms, leading to significant job losses in

these sectors. The stimulus and support packages announced by the Federal and State Governments seek to provide urgently required access to income support through the bolstered jobseeker allowance and other benefits.

Phase Two

Phase Two of the City's support measures significantly expands the initial measures with a second package of financial support valued at up to \$47.5 million. It includes immediate and future support for business, cultural and creative industries and our community.

Phase Two was endorsed at an extraordinary council on 30 March 2020 and includes the following actions:

- f. establish a cultural sector resilience grants program to provide support to the not-for-profit organisations and sole traders working in the cultural sector;
- g. direct donations to locally operated sector led funds, Support Act NSW, Artists Benevolent Fund and Actors Benevolent Fund, to provide emergency relief and mental health support to local cultural workers in crisis;
- h. establish a creative fellowships grants program to support artists;
- i. establish a small business grants program to assist businesses with innovation and adaptation;
- j. establish a small business, creative and community concierge service to assist small businesses, not-for-profits and charity groups to access support available to them via the city, state or federal governments;
- k. establish a community hotline that handles inquiries and provides concierge services to residents and community groups seeking information and support;
- l. bring forward future years capital works projects;
- m. provide additional rental support for our Accommodation Grant Program tenants and childcare services by waiving all rent for the next six months;
- n. amend the draft Central Sydney Development Contributions Plan 2020 to adopt a sliding scale for developer contributions;

- o. increase the Quick Response Grants and the Community Support Grants programs; and
- p. make a direct donation to Oz Harvest to maintain staffing levels and adapt their service model to meet food security needs of vulnerable communities;

In addition to the above, grant recipients will be permitted to vary their deliverables under existing grants for the next six months to enable recipients to retain those funds to support the continuing viability of the City's cultural and creative community.

Additionally, Council approved a \$35 million budget variation to increase the CEO contingency to allow allocation of this funding to the appropriate operational budget within the adopted 2019/20 operational budget, in order to achieve a revised Operational Result of \$77.9 million, and a Net Operating Result of \$1.5 million.

Council is also working with our major contractors to provide a range of support and assistance measures.

Support for health, police and emergency workers

Finally, it is critical to support our key health, police and emergency services and other frontline workers to get to work safely and efficiently. The Council has delegated to the Chief Executive Officer authority to take all necessary decisions in relation to the provision of parking for these essential services staff, including making decisions that are contrary to existing Council policies.

This includes the waiving of fees and provision of 24 hour access to our Goulburn Street and Kings Cross car parks and the issue of parking permits where appropriate. These provisions will be in place for up to six months after which time they will be reviewed.

2. About Sydney

The City of Sydney is the local authority with responsibility for this area (refer map) with multiple other interested stakeholders sharing an interest at various levels. The State Government has an explicit strategic interest. State Agencies also have key planning and development responsibilities.

The City of Sydney (or the City) refers to the organisation, responsible for the administration of the local government area.

The Council refers to the elected Councillors of the City of Sydney.

The city refers to the geographical area that is administered by the City of Sydney and its physical elements. It is made up of 33 suburbs wholly or partly contained within our Local Government Area boundary.

The City centre is the Sydney central business district and includes major civic functions, government offices, and cultural and entertainment assets. It runs between Circular Quay and Central station, the Domain / Hyde Park and Darling Harbour.

Eastern City District as defined by the Greater Sydney Commission, is “the engine room of Greater Sydney's economy”. The City of Sydney is within the Eastern City District, which also includes the local government areas of Bayside; Burwood; Canada Bay; Inner West; Randwick; Strathfield; Waverly, and Woollahra.

Greater Sydney, or Metropolitan Sydney, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.

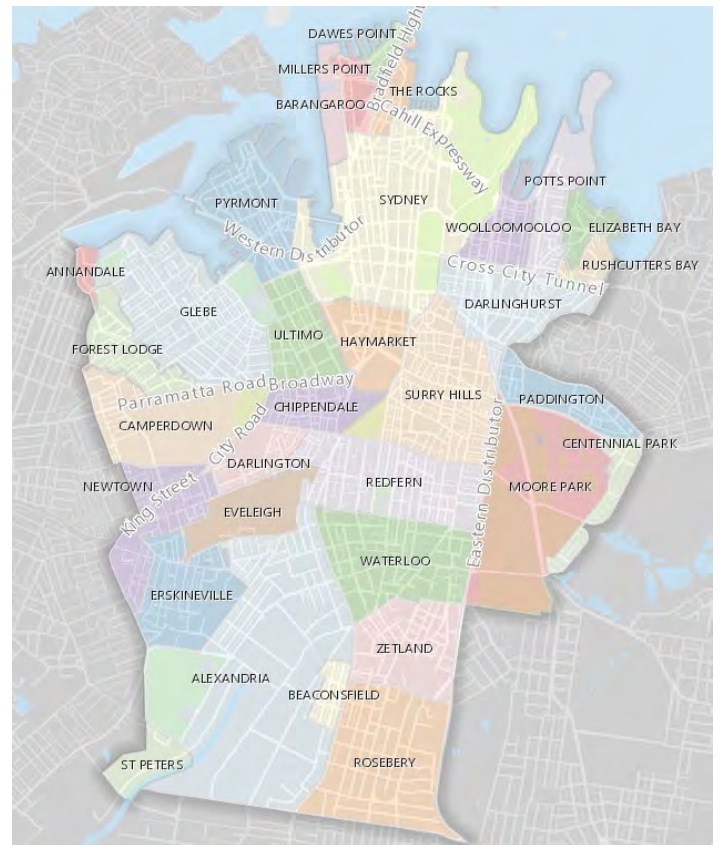


Image 1. Sydney Local Government Area

The City of Sydney
acknowledges the
Gadigal of the Eora
Nation as the
traditional
custodians of this
place we now call
Sydney.

3. Aboriginal & Torres Strait Islander Statement

The Council of the City of Sydney acknowledges Aboriginal and Torres Strait Islander peoples as the traditional custodians of our land – Australia. The City acknowledges the Gadigal of the Eora Nation as the traditional custodians of this place we now call Sydney.

In 1788, the British established a convict outpost on the shores of Sydney Harbour. This had far reaching and devastating impacts on the Eora Nation, including the occupation and appropriation of their traditional lands.

Today, Sydney is of prime importance as the first place in which longstanding ways of life were disrupted by invasion, as well as an ongoing centre for Aboriginal and Torres Strait Islander communities, cultures, traditions and histories.

Despite the destructive impact of this invasion, Aboriginal culture endured and are now globally recognised as one of the world's oldest living cultures. Aboriginal peoples have shown, and continue to show, enormous resilience coupled with generosity of spirit towards other peoples with whom they now share their land.



Image 2. NAIDOC in the City event at Hyde Park

The Council of the City of Sydney recognises that, by acknowledging our shared past, we are laying the groundwork for a future which embraces all Australians, a future based on mutual respect and shared responsibility for our land. The ongoing custodianship of the Gadigal of the Eora Nation is an essential part of this future, as is Sydney's continuing place as centre of Aboriginal and Torres Strait Islander cultures and communities.

There are many sites across our local government area with historical and cultural significance for Aboriginal and Torres Strait Islander communities. The City has documented many of these in Barani / Barrabagu (Yesterday / Tomorrow) as its first expression of the Eora Journey project.

The City works with, and has achieved much with, Aboriginal and Torres Strait Islander people and the City's Aboriginal and Torres Strait Islander Advisory Panel, consistent with the Principles of Cooperation signed between the City of Sydney and the Metropolitan Aboriginal Land Council in 2006. The City is deeply committed to Reconciliation in partnership with its Aboriginal and Torres Strait Islander peoples and in 2015 adopted our inaugural Innovate Reconciliation Action Plan. In 2016, the Eora Journey Economic Development Plan was adopted.

These actions and others will help to ensure their political, economic, social and cultural rights are embedded in subsequent economic, social, environmental and cultural change.

Sustainable Sydney 2030 recognises Sydney's Aboriginal heritage and contemporary Aboriginal and Torres Strait Islander cultures. Aboriginal and Torres Strait Islander communities in the City were extensively consulted for Sustainable Sydney 2030 and this consultation continues today. The City of Sydney is committed to acknowledging, sharing and celebrating a living culture in the heart of our city.

4. About the City

Legislative Requirements

The City of Sydney is a local government organisation governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

The Local Government Act includes principles for local government, which identify the matters councils need to consider when carrying out their responsibilities. Integrated planning and reporting is included as one of the principles.

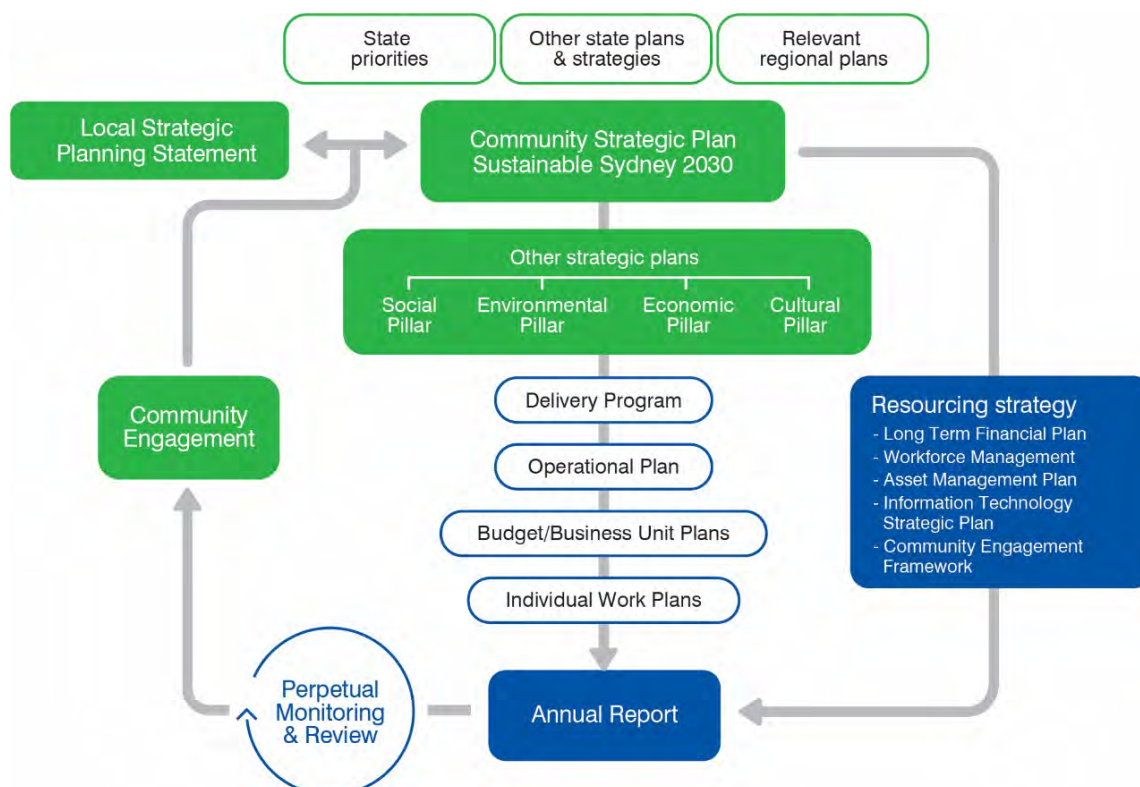
The suite of Integrated Planning documents, including this Operational Plan, is the City's response to the Integrated Planning and Reporting Framework introduced by the NSW Government in 2009.

The Integrated Planning and Reporting Framework

The diagram below illustrates our Integrated Planning and Reporting Framework suite of documents and how they are interrelated. It is adapted from the NSW Office of Local Government Guidelines, available from olg.nsw.gov.au

The suite of Integrated Planning documents represents the City of Sydney's response to the statutory framework for planning and reporting.

Image 3. (below) Integrated Planning and Reporting diagram



How the Documents Relate

The City's key plans are prepared and updated periodically and are subject to a review following the election of each new Council.

Sustainable Sydney 2030 is the City's **Community Strategic Plan** and is the highest level plan that the City will prepare. The purpose of the plan is to identify the community's main priorities and aspirations for the future and to identify how to achieve these goals.

The **Delivery Program 2017–2021** is the City's four year program that translates the community's aspirations identified in Sustainable Sydney 2030 into actions. The delivery program identifies priority projects and programs with key performance indicators and targets that contribute to the outcomes under each strategic direction in Sustainable Sydney 2030.

Our **Operational Plan** (this document) is prepared and adopted by end of June each year. It sets out the specific projects, programs and activities to be delivered in that year. It also incorporates the City's revenue policy for rates and annual charges, the fees and charges schedule, and other relevant budgetary information.

In response to Covid-19 and to align with local government elections postponed until 2021, the current four year delivery program will be extended by an additional year. Five operational plans will now be linked to the 2017-2021 Delivery Program.

Resourcing the Plan

To support the community's objectives expressed in Sustainable Sydney 2030, a long-term Resourcing Strategy is required as part of the Integrated Planning and Reporting Framework. This serves to both inform and test the aspirations in the strategic plan and how Council's share of the required actions might be achieved.

The **Resourcing Strategy** spans a period of 10 years and includes five components:

- **People (Workforce) Strategy.** The City of Sydney's workforce capacity to meet the objectives of Sustainable Sydney 2030 and the broad challenges and responses to developing our future workforce are outlined in our People Strategy.
- **Asset Management Plan.** Asset management is a critical area of local government responsibilities, governed by legislated standards. The status, needs and resourcing plan for each key asset area in the City's care are shown through the Asset Management Plan.
- **Information and Communication Technology Strategic Plan.** This plan provides a medium-term roadmap to improve the quality and use of digital services, unlock the inherent value of information and data, and optimise investment in technology to meet our Sustainable Sydney 2030 outcomes and other key business strategies.
- **Community Engagement Strategy.** The strategy sets out a framework for how the City consults with our diverse communities on important projects and issues shaping the future of our city.



Image 4. Interior of Green Square Library

Monitoring Progress

Monitoring Sustainable Sydney 2030 requires a multi-layered process. This plan is monitored against broad sustainability indicators for the community and city as a whole.

The Delivery Program and Operational Plan are monitored through half-yearly, annual and end of each council term performance reports, and through quarterly and annual financial reports to Council. These reports provide details of our operational performance and our progress towards strategic outcomes identified in the Sustainable Sydney 2030 plan.

As the current council term has been extended from a four to a five year period, the next end of term performance report will be published in 2021, rather than August 2020 as previously planned.

Community Indicators

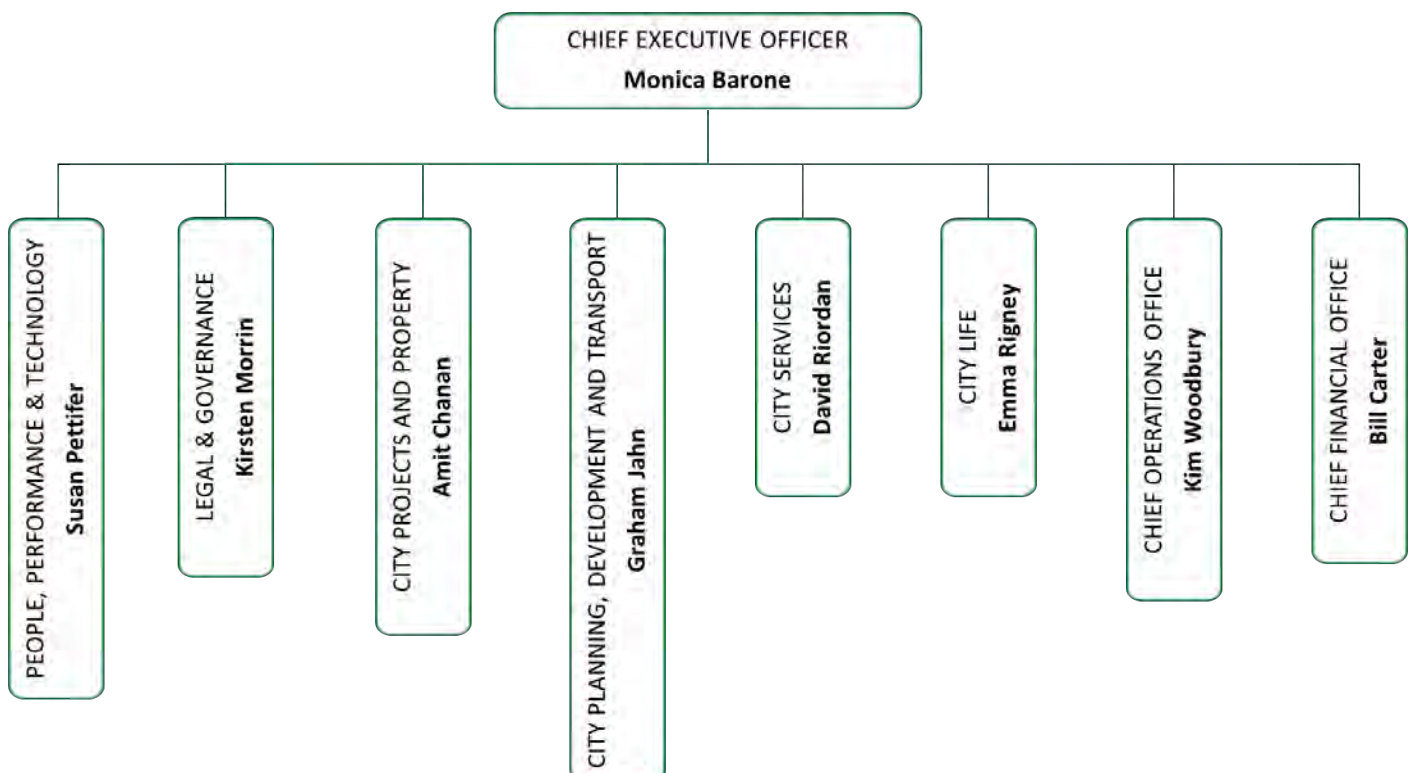
The City has also undertaken a major project to establish a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives. The Community Indicators add an additional dimension to monitoring and reporting on Sustainable Sydney 2030 and to the evidence base for integrated planning and reporting.

Organisational Structure

There are services that all councils must provide, and some that councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals, and education. There are new policy approaches that influence or direct the City's responses, and legislation that affects the provision of current services. The City's roles extend beyond the delivery of services to advocating for an equitable allocation of resources from the state and federal governments.

The following chart shows the City's organisational structure and senior executive. The directors lead the provision of key services and delivery of programs and projects to achieve the community's vision.

Image 5. (below) City of Sydney organisational chart



Making it Happen

The Local Government Act provides a set of principles that councils need to consider when carrying out their responsibilities. Councils also have a range of roles – as a leader, service provider, regulator, advocate, facilitator and educator. Councils have a responsibility to formulate and pursue their community's vision and ideas, provide civic leadership, deliver key services and express local ideas and concerns about important issues to other levels of government.

There are services that all councils must provide, and some which councils can choose to make available. Many services are also provided by different state and federal agencies, such as public transport, hospitals and education.

There are new policy approaches that influence or direct the City's responses, and legislation that affects the provision of current services. The City's roles extend beyond the delivery of services to advocating for an equitable allocation of resources from the State and Federal Governments.

In following the directions of Sustainable Sydney 2030 and striving to achieve its objectives, there are limits to what Council alone can control or even influence. As indicated by the diagram below, however, the City of Sydney, like Sustainable Sydney 2030 itself, is concerned with the full range of issues that affect the wellbeing of the city and its communities.

The City of Sydney is concerned with the full range of issues that affect the wellbeing of the city and its communities.

Image 6. (below) Concern, influence and control diagram outlining the City's level of involvement in a range of activities



Corporate Services and Governance

The City of Sydney is governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in Council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly financial reports, and six-monthly operational and end of council term performance reports to Council and the community.

Governance Framework

The governance framework of the organisation is implemented, monitored and reviewed by the senior management team. Good governance is at the heart of how the City of Sydney operates. Governance refers to the culture, processes, systems, policies and practices that we use to guide our operations.

Good governance is vitally important - it creates confidence in Council because it ensures that we deliver what we say we will deliver and that we act in an ethically robust way.

Code of Conduct

The City of Sydney adopted a new Code of Conduct in May 2019. It is based upon the new Model Code of Conduct for Local Councils in NSW issued by the Office of Local Government. Staff have undertaken mandatory training on the key changes to the Code of Conduct. Staff are also required to undertake compulsory annual refresher Code of Conduct training.

Fraud and Corruption Prevention

The City of Sydney has a Fraud and Corruption Control Plan which underpins the City's commitment to fraud and corruption control and contains the actions we will take to prevent, detect and respond to fraud and corruption. Complaints of corrupt conduct against Council staff or Councillors can be made via the reporting form on our website.

Complaints about staff members are investigated by the Legal and Governance Division. Complaints about Councillors and the Chief Executive Officer are referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption.

Image 7. (below) Diagram outlining elements of governance at the City





Risk Management

The City of Sydney has embedded risk management principles and capabilities across the organisation to ensure effective decision making and to demonstrate good corporate governance within the City. This includes the following risk management structures:

- Risk Management Policy, Program and Frameworks
- Audit Risk and Compliance Committee
- Emergency Management Committee
- Business Continuity Plans
- Internal Audit Program
- Workplace Health and Safety Management System.

Audit, Risk and Compliance Committee

The Audit Risk and Compliance Committee plays an important role in the City's governance framework. It provides Council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the Committee are to assist the Council in discharging its responsibilities relating to:

- financial reporting practices;
- business ethics, policies and practices;
- accounting policies;
- risk management and internal controls;
- compliance with laws, regulations, standards and best practice guidelines; and
- the integrity of the internal audit function.

Image 8. Artist Emily Crockford (on left) stands in front of a Creative Hoarding featuring her work "Sydney Opera House at Night"

The Audit, Risk and Compliance Committee Charter sets out the Committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The Committee has three independent members, one of whom acts as Chair, as well as two Councillors.

External Audit

External auditing services are provided by the NSW Audit Office. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of Council, audits statutory returns relating to a number of Council activities (including the ratings return, domestic waste return, and parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and, provides any supplementary reports where required by the Office of Local Government. The External Auditor also contributes to Council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal Audit is an independent, objective assurance and consulting activity. The purpose of Internal Audit is to enhance and protect organisational value by systematically and independently evaluating and identifying performance improvements in business operations, risk management, internal controls and governance processes. This is undertaken through a strategic program of audits and reviews on behalf of the Audit Risk and Compliance Committee. This activity is in accordance with the City's Internal Audit Charter, and is reported independently to the City's Audit Risk and Compliance Committee.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City responds to requests made in accordance with the *Government Information (Public Access) Act (2009)* and proactively revises information about decisions. The City of Sydney fully complies with the intent and requirements of all legislation. At the same time we respect people's privacy by not releasing personal information where inappropriate.

Procurement and external contracts

The City's procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$250,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

Our Workforce

Attracting and retaining skilled and talented staff with the capability to deliver the City's objectives is critical to implementing Sustainable Sydney 2030. The City of Sydney aims to be an employer of choice for people seeking to make a difference to their communities.

The City aims to strengthen its strategic workforce management in order to address the future workforce challenges of Sustainable Sydney 2030, while also improving the work environment for current staff.

The People Strategy 2019-21 outlines the capabilities our people require to address our social, economic and sustainability challenges and opportunities. It builds on previous work to drive a purposeful, productive and efficient organisation.

The strategy includes four focus priorities:

- engage people with purpose;
- enrich our workplace culture;
- embrace new capabilities and mindsets; and
- empower our people to be future ready.

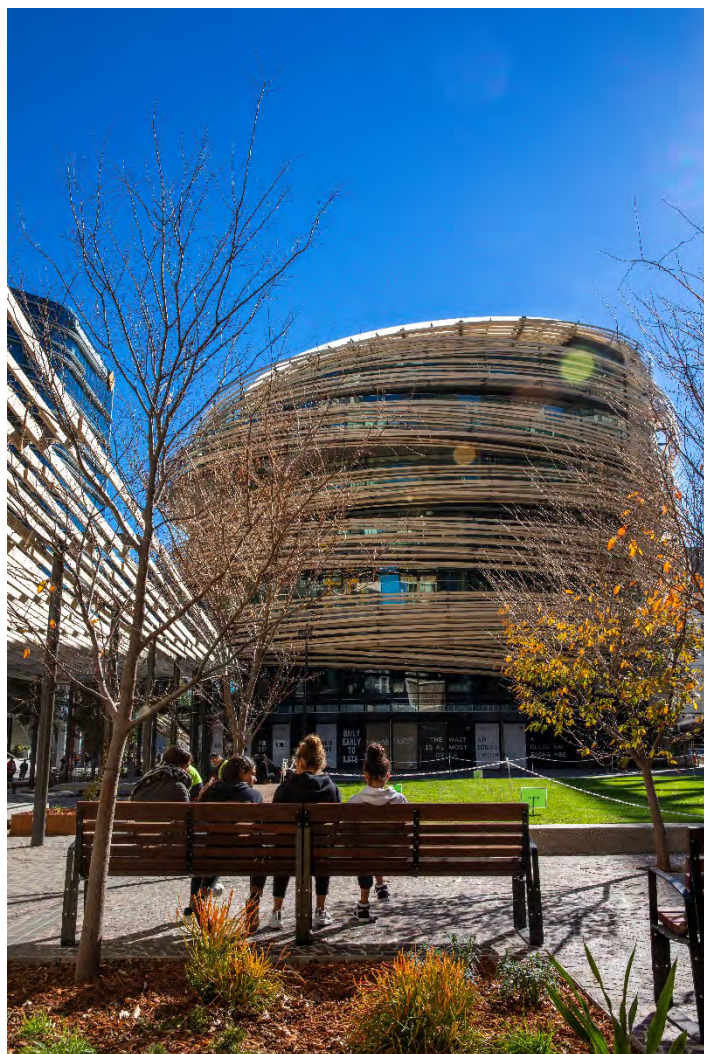


Image 9. The Exchange Building in Haymarket where Darling Square Library is located

Information and Technology Management

Information and technology are critical enablers of business and service transformation, improved effectiveness and efficiency, collaboration, and inclusive participation.

The City's Information and Technology Strategic Plan recognises that technology is an enabler for business improvement and service delivery. High quality information and data that supports strategic and operational decision making are critical.

The City's Information and Technology Strategic Plan has four key focus areas:

- Digital Service Delivery
- Information and Data
- Enterprise Systems
- Enablers of Change – (Workforce and Governance).

Customer Service

The City is committed to providing the highest level of customer service to the community, developing services that meet the needs of the customer and building a strong customer focused culture. We have a Customer Service Charter which sets out our commitment to delivering high quality services to the City's diverse range of customers in line with Sustainable Sydney 2030. The Charter identifies the minimum standards of service which can be expected and offers advice on how customers can provide feedback if service standards are not met.

Safety in the City of Sydney

The City is committed to the health, safety and welfare of its employees, residents and visitors. The City has a broad range of roles and responsibilities in relation to ensuring safety is prioritised across the local government area. This includes ensuring safety is a priority consideration in relation to the design and maintenance of public areas, when conducting events, in undertaking compliance and enforcement activities and when providing services to members of the community.

The broad range of legislation in relation to public safety which the City complies with, which the City has a role in enforcing or which regulates the activities of others in our local government area include the following NSW Acts and related regulations, guidelines and standards:

- *Building Products (Safety) Act 2017*
- *Building Professionals Act 2005*
- *Child Protection (Working With Children) Act 2012*
- *Children and Young Persons (Care and Protection) Act 1998*
- *Civil Liability Act 2002*
- *Companion Animals Act 1998*
- *Contaminated Lands Management Act 1997*
- *Crown Land Management Act 2016*
- *Disability Inclusion Act 2014*
- *Environmental Planning and Assessment Act 1979*
- *Food Act 2003*
- *Government Information (Public Access) Act 2009*
- *Graffiti Control Act 2008*
- *Heavy Vehicle (Adoption of National Law) Act 2013*
- *Heritage Act 1977*
- *Impounding Act 1993*
- *Inclosed Lands Protection Act 1901*
- *Liquor Act 2007*
- *Local Government Act 1993*
- *Major Events Act 2009*
- *Privacy and Personal Information Protection Act 1998*
- *Protection of the Environment Operations Act 1997*
- *Public Health Act 2010*
- *Restricted Premises Act 1943*
- *Roads Act 1993*
- *Smoke-free Environment Act 2000*
- *State Emergency and Rescue Management Act 1989*
- *Surveillance Devices Act 2007*
- *Surveying and Spatial Information Act 2002*
- *Swimming Pools Act 1992*
- *Sydney Public Reserves (Public Safety) Act 2017*
- *Transport Administration Act 1988*
- *Trees (Disputes Between Neighbours) Act 2006*
- *Work Health and Safety Act 2011*
- *Workplace Surveillance Act 2005*

5. Strategic Directions & Principal Activities

Strategic Directions and Sustainable Sydney 2030

For the purposes of section 404 of the *Local Government Act (1993)*, this Operational Plan and the following ten Strategic Directions are derived from the Community Strategic Plan Sustainable Sydney 2030 and describe the City of Sydney's principal activities.

The strategic direction sets out our high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the outcomes. Delivery measures, including key performance indicators are used to measure our progress towards the outcomes.

In improving our planning and reporting to address Sustainable Sydney 2030 outcomes, we have developed a number of new key performance indicators. Not all of these indicators have historical data to report, nor do they all have identified targets.

There are two reasons for this:

First, it is not always appropriate to set targets, as some indicators are better served by plotting trends to measure performance.

Second, where we do not have historical data we do not know what is an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.

Our Strategic Directions align the outcomes from Sustainable Sydney 2030 into 10 focus areas.

Each of the following Strategic Directions are set out to show that City of Sydney works under the principles of PLAN, DO, CHECK, ACT.



Image 10. Plan, do, check, act diagram

The City's 10 Strategic Directions

Strategic Direction 1

A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The City must focus on the global economy and sustained innovation to ensure continuing prosperity.

Strategic Direction 2

A leading environmental performer

The City of Sydney has adopted ambitious greenhouse gas emission reduction targets and will work towards a sustainable future for the city's use of water, energy and waste.

Strategic Direction 3

Integrated transport for a connected city

Quality transport will be a major driver to sustainability – the city must offer a variety of effective and affordable transport options.

Strategic Direction 4

A city for walking and cycling

A safe and attractive walking and cycling network linking the city's streets, parks and open spaces.

Strategic Direction 5

A lively and engaging city centre

The city centre's international iconic status will be maintained and enriched with an inviting streetscape and vibrant public spaces.

Strategic Direction 6

Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

Strategic Direction 7

A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

Strategic Direction 8

Housing for a diverse community

A wider range of housing so people who provide vital city services can afford to live in the city.

Strategic Direction 9

Sustainable development, renewal and design

High quality urban design will bring liveability and greater sustainability.

Strategic Direction 10

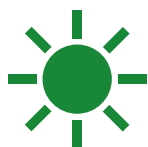
Implementation through effective governance and partnerships

Partnerships across government, business and community; leadership in local, national and global city forums.

Sustainable Sydney 2030 Targets



70 per cent reduction in greenhouse gas emissions based on 2006 levels by 2030 and by 2050, achieve a net zero emissions city.



50 per cent of electricity demand met by renewable sources; zero increase in potable water use from 2006 baseline, achieved through water efficiency and recycled water; total canopy cover increased by 50 per cent from 2008 baseline.



There will be at least 138,000 dwellings in the city (including 48,000 additional dwellings compared to the 2006 baseline) for increased diversity of household types, including greater share of families.



7.5 per cent of all city housing will be social housing, and 7.5 per cent will be affordable housing, delivered by not-for-profit or other providers.



The city will have at least 465,000 jobs (including 97,000 additional jobs) compared to the 2006 baseline) with an increased share in finance, advanced business services, education, creative industries and tourism sectors.



Trips to work using public transport will increase to 80 per cent, for both residents of the city and those travelling to the city from elsewhere.



At least 10 per cent of total trips made in the city are by bicycle and 50 per cent by pedestrian movement.



Every resident will be within reasonable walking distance to most local services, including fresh food, childcare, health services and leisure, social, learning and cultural infrastructure.



Every resident will be within a three-minute walk (250 metres) of continuous green links that connect to the harbour foreshore, harbour parklands, Moore or Centennial or Sydney parks.



The level of community cohesion and social interaction will have increased based on at least 65 per cent of people believing most people can be trusted.

Strategic Direction 1 – A globally competitive and innovative city

Keeping Sydney globally competitive is central to Sydney's and Australia's future. The city must focus on the global economy and sustained innovation to build economic resilience and ensure continuing prosperity.

Objective 1.1 Plans are in place to accommodate growth and change in the city centre and other key economic areas.

Reference	Action	Operational Plan Deliverables	Responsible Area
1.1.1	City Planning	Conduct strategic studies and reviews to inform planning control amendments that protect and grow jobs in line with the Local Strategic Planning Statement.	City Planning, Development & Transport
1.1.2	City Development	Provide strategic input into State Government and major public or private development projects to ensure that public domain outcomes support public life, activation, and are integrated with surrounding areas.	Chief Operations Office
1.1.3	Service Delivery	Deliver City Services to meet the needs of a Global City.	City Services

Objective 1.2 The city economy is competitive, prosperous and inclusive.

Reference	Action	Operational Plan Deliverables	Responsible Area
1.2.1 (1)	Economy	Continue to implement the OPEN Sydney Strategy to develop a vibrant, safe and sustainable night time economy that offers a diverse range of leisure and entertainment options for all ages and interests, with inviting and safe public spaces, easily accessible information and connected transport.	City Life
1.2.1 (2)	Economy	Develop and implement the International Engagement Framework focused on promoting Sydney globally.	Chief Operations Office / City Life
1.2.1 (3)	Economy	Implement priority projects and programs from the Retail Action Plan that create great experiences, build capacity and resilience, remove barriers, and engage with the sector.	Chief Operations Office / City Life
1.2.1 (4)	Economy	Implement priority projects and programs arising from the Tech Start Up Action Plan to support the growth of the tech start-up ecosystem.	Chief Operations Office / City Life
1.2.1 (5)	Economy	Implement priority projects and programs from the Eora Journey Economic Development Plan that focus on support for Aboriginal and Torres Strait Islander business owners, employees and education success.	Chief Operations Office

Reference	Action	Operational Plan Deliverables	Responsible Area
1.2.2	Strategic research, analysis and knowledge sharing	Collect data, undertake strategic analysis, and provide demographic and economic development information to industry, academia, government and business.	Chief Operations Office

Objective 1.3 The city economy is an integrated network of sectors, markets and high performing clusters.

Reference	Action	Operational Plan Deliverables	Responsible Area
1.3.1	Knowledge and skills	Implement appropriate projects and programs to support the recovery of the International Education sector impacted by Covid-19.	Chief Operations Office
1.3.2	Affordable spaces - economic	Manage the use of City owned properties as affordable space within the context of the City's economic action plans.	Chief Operations Office

Objective 1.4 The city economy is resilient.

Reference	Action	Operational Plan Deliverables	Responsible Area
1.4.1	Economic Resilience	Contribute to metropolitan and state-wide strategic economic planning.	Chief Operations Office

Objective 1.5 The city enhances its global position and attractiveness as a destination for people, business and investment.

Reference	Action	Operational Plan Deliverables	Responsible Area
1.5.1	Major events	Deliver appropriate major events that support the social and economic recovery of the city.	City Life
1.5.2	Visitor Experience	Implement priority projects and programs from the Tourism Action Plan that focus on destination development, destination management and destination marketing.	Chief Operations Office / City Life / Office of the CEO
1.5.3	Business and Investment Attraction	Work with the State Government and other partners on initiatives to promote Sydney, and with Business Events Sydney to attract international conferences to Sydney.	Chief Operations Office / City Life
1.5.4	Safety	Develop robust partnerships with emergency services, relevant agencies and the community to build capacity and resilience to prevent, respond and recover from emergencies.	City Services
1.5.5	Cleansing and waste	Provide high quality, customer focussed street cleansing service that meets the needs of the community.	City Services

Reference	Action	Operational Plan Deliverables	Responsible Area
1.5.6 (1)	Monitoring and compliance	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health.	City Planning, Development & Transport
1.5.6 (2)	Monitoring and compliance	Operate proactive patrols to monitor legislative compliance and respond to customer complaints including but not limited to development consents, companion animals, noise, litter and unlawful trading.	City Services

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
City Development	Commercial development approved	m2	-	Chief Operations Office
City Development	Commercial development completed	m2	-	Chief Operations Office
Business Events Sydney	Bids for business events submitted	No.	-	City Life
Business Events Sydney	Events secured	No.	-	City Life
Business Events Sydney	Delegate numbers of events secured	No.	-	City Life
Business Events Sydney	Economic impact of events secured	\$Mln	-	City Life
Business Events Sydney	Delegate days of events secured	No.	-	City Life
Support for the Economy and Business	Grants approved by the City of Sydney including all commercial creative and business events and relevant knowledge exchange grants	\$ '000	-	City Life
Support for the Economy and Business	Grants approved by the City of Sydney for major events	\$ '000	-	City Life
Diverse and inclusive economy	City of Sydney suppliers who identify themselves as Aboriginal and Torres Strait Islander	No.	-	Chief Financial Office
International Students	International students studying in the City of Sydney LGA	No.	-	Chief Operations Office

Strategic Direction 2 - A leading environmental performer

The City of Sydney has adopted ambitious targets for the reduction of greenhouse gas emissions, potable water use and waste to landfill.

We will work towards a sustainable future that mitigates environmental impact and adapts to a changing climate.

We also understand the importance of green space and urban biodiversity. We have developed comprehensive policies and clear targets to increase the urban canopy, biodiversity, waterway health and the physical greening of the city.

Objective 2.1 - Greenhouse gas emissions are reduced across the city.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.1.1 (1)	Energy efficiency and renewables	Leverage fleet analytics to drive a reduction in greenhouse gas emissions and set targets.	City Services
2.1.1 (2)	Energy efficiency and renewables	Continue to identify and implement initiatives to facilitate the 50% renewable by 2030 target for the city.	Chief Operations Office
2.1.1 (3)	Energy efficiency and renewables	Actively manage Ausgrid to replace LED lights for all public domain light types (street lights, parks etc.) in the city area in a timely manner.	City Services
2.1.2 (1)	Sustainable Planning	Develop a pathway for the City's current planning controls to be strengthened over time to deliver net zero energy building standards.	City Planning, Development & Transport
2.1.2 (2)	Sustainable Planning	Investigate the inclusion of Development Control Plan (DCP) provisions that introduce NABERS Energy Commitment Agreements for new hotel buildings and major hotel refurbishments.	City Planning, Development & Transport
2.1.3	Advocacy	Advocate for higher BASIX targets for residential buildings.	City Planning, Development & Transport

Objective 2.2 - Waste from the city is managed as a valuable resource and the environmental impacts of its generation and disposal are minimised.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.2.1	Sustainable Planning	Review and update standard waste conditions to comply with new guidelines for waste management in new developments.	City Planning, Development & Transport
2.2.2	Monitoring and reporting waste	Integrate organisational waste reporting on the City's digital environmental platform.	Chief Operations Office

Reference	Action	Operational Plan Deliverables	Responsible Area
2.2.3 (1)	Managing waste and resources	Implement the Resource Recovery Engagement Action Plan to reduce waste, recycle more and work with the community to reduce illegal dumping.	City Services
2.2.3 (2)	Managing waste and resources	Continue investigating opportunities to divert residential food waste from landfill.	City Services
2.2.4	Management and compliance	Conduct targeted patrols in the public domain to address illegal dumping, discarded cigarette butts, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act.	City Services
2.2.5	Advocacy	Advocate for state allocation of appropriate land resources to waste treatment, improved waste data, expanded product stewardship, maintaining landfill levy.	Chief Operations Office

Objective 2.3 - Across the city, potable water use is reduced through efficiency and recycling and gross pollutant loads to waterways are reduced.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.3.1	Recycled water	Facilitate delivery of large-scale recycled water projects in new and established areas of the city.	Chief Operations Office
2.3.2 (1)	Sustainable Planning	Develop a process to ensure that water sensitive urban design in all developments is assessed (against technical guidelines or by a suitably qualified specialist) to meet or exceed Development Control Plan stormwater quality requirements.	City Services
2.3.2 (2)	Sustainable Planning	Investigate opportunities for development to use water efficiently and improve the health of waterways through changes to the planning controls in line with the Local Strategic Planning Statement.	City Planning, Development & Transport
2.3.3	Advocacy	Advocate for urban renewal areas to meet world's best practice environmental standards.	Chief Operations Office
2.3.4 (1)	Stormwater quality / waterway health	Continue to include raingardens in road and streetscape renewal designs where feasible to contribute to water quality targets and reduce urban heat.	City Services
2.3.4 (2)	Stormwater quality / waterway health	Continue to identify and implement opportunities to include Water Sensitive Urban Design (WSUD) infrastructure in all new City projects.	Chief Operations Office
2.3.4 (3)	Stormwater quality / waterway health	Where possible, retrofit the City's stormwater system with gross pollutant traps to reduce solids discharged to waterways via stormwater run-off.	City Services

Objective 2.4 - City residents, businesses, building owners, workers and visitors improve their environmental performance.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.4.1	Commercial office engagement	Implement priority projects, programs and advocacy arising from the City's Sydney's Sustainable Office Plan.	City Life
2.4.2	Business engagement (non-office based)	Implement priority projects, programs and advocacy arising from the City's Making Sydney a Sustainable Destination Plan.	City Life
2.4.3	Residential Engagement	Implement priority projects, programs and advocacy arising from the City's Residential Apartment Sustainability Plan.	City Life
2.4.4	Provision of grants and other cross sector support	Continue to support the community's adoption of renewable energy in line with the City's 50% renewable electricity by 2030 target.	City Life

Objective 2.5 - The City of Sydney's operations and activities demonstrate leadership in environmental performance.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.5.1 (1)	Environmental Management Systems	Improve monitoring, reporting and verification of waste, energy and water data and other sustainability metrics for the local government area and our own operations.	Chief Operations Office
2.5.1 (2)	Environmental Management Systems	Continuously improve the systems, processes and organisational capability for managing utilities and other sustainability metrics within City-owned assets.	City Projects & Property
2.5.2 (1)	Capital Projects	Install solar PV and energy storage infrastructure on suitable City properties and sites to maximise uptake of renewable energy.	Chief Operations Office
2.5.2 (2)	Capital Projects	Adapt infrastructure design to account for current and future climate change (including water sensitive urban design, stormwater management, roads and pavement).	Chief Operations Office
2.5.3 (1)	Asset Management	Improve energy and water efficiency at the City's most resource intensive sites through identification, prioritisation and installation of efficiency measures and changes in management practices, including required metering and monitoring under the Major Properties Efficiency Project (MPEP).	City Projects & Property

Reference	Action	Operational Plan Deliverables	Responsible Area
2.5.3 (2)	Asset Management	Review and update recycling streams and collection receptacles in City properties, and implement an education and behaviour change program to increase recycling and reduce contamination.	City Projects & Property
2.5.3 (3)	Asset Management	Manage and analyse new energy efficient fuel options for the City's light and heavy vehicle fleets to encourage low emission driving behaviour and reduce CO2 emissions.	City Projects & Property
2.5.4	Procurement, grant assessment & contract management	Implement Social and Sustainable Procurement Guidelines, Supplier Code of Conduct, Returnable Schedule on selected procurement activities – major construction materials, consumables, major contract, event management and supplier due diligence.	Chief Financial Office

Objective 2.6 - The extent and quality of urban canopy cover, landscaping and city greening is maximised.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.6.1	City Farm	Continue City Farm operations.	City Services
2.6.2	Community Greening	Support and promote the development of community gardens, footpath gardening, and sites maintained and managed by community volunteer groups.	City Services
2.6.3	Urban Forest	Continue to deliver tree planting programs to maximise urban canopy and reduce the impacts of the urban heat island effect.	City Services
2.6.4 (1)	Urban Ecology	Continue to expand, improve and protect bush regeneration areas in the City's parks and open spaces.	City Services
2.6.4 (2)	Urban Ecology	Monitor the diversity, number and distribution of priority fauna species reported on the local government area.	City Services
2.6.5 (1)	Greening Sydney Plan	Continue to deliver the public domain landscaping program.	City Services
2.6.5 (2)	Greening Sydney Plan	Deliver Living Colour floral displays throughout the city during spring and summer.	City Services
2.6.5 (3)	Greening Sydney Plan	Continue the review of the Greening Sydney Plan to identify targets and strategic priorities to increase the extent of greening that will cool and calm the city.	City Services
2.6.6 (1)	Parks Water Savings Action Plan	Improve water efficiency at the City's parks through installation of efficiency measures and changes in management practices.	City Services

Reference	Action	Operational Plan Deliverables	Responsible Area
2.6.6 (2)	Parks Water Savings Action Plan	Identify opportunities to connect parks to recycled or alternative water sources.	City Projects & Property

Objective 2.7 - The city's buildings, infrastructure, emergency services and social systems are resilient to the likely impacts of climate change.

Reference	Action	Operational Plan Deliverables	Responsible Area
2.7.1	Climate change	Advocate for improvements to the national construction code.	Chief Operations Office
2.7.2	Extreme weather events	Continue to work with emergency services, relevant agencies, and the community to build capacity to prepare for, respond, and recover from extreme weather events.	City Services
2.7.3 (1)	Urban heat island effect and flooding risk mitigation	Continue research and trials in monitoring and reducing the urban heat island effect.	Chief Operations Office
2.7.3 (2)	Urban heat island effect and flooding risk mitigation	Continue to implement the City's Floodplain Management Policy, and work collaboratively with asset owners and developers to fund and implement flood risk management plans, incorporating climate change scenarios.	City Services

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Greenhouse emissions	Overall greenhouse gas emissions for all City of Sydney operations – total all emissions Baseline 2006 Data – 52,972 tCO ₂ e	Tonnes CO ₂	N/A	Chief Operations Office
Greenhouse emissions	Greenhouse gas emissions for City of Sydney local government area – total all emissions Baseline 2006 Data - 5,809,144 tCO ₂ e (Includes emissions from electricity, gas, refrigerants, transport and waste - measured annually in June)	Tonnes CO ₂	N/A	Chief Operations Office

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Greenhouse emissions	Reduction in greenhouse gas emissions in the local government area based on 2006 levels - 5,805,550 tCO ₂ e (measured annually in June – data from previous financial year; target of 70% by 2030 & net zero emissions by 2050)	%	N/A	Chief Operations Office
Greenhouse emissions	Percentage of electricity demand in the local government area met by renewable sources (target of 50% by 2030, measured annually in June – data from previous financial year)	%	N/A	Chief Operations Office
Water Usage and Stormwater	Potable water use from City operations - 2006 baseline (431,000 kL)	kL	N/A	City Projects & Property
Water Usage and Stormwater	Potable water usage from the local government area – 2006 baseline (33,712) (measured annually in June – data from previous financial year)	ML	(zero increase from 2006 baseline)	Chief Operations Office
Waste - Local Government Area	Total residential waste collected	Tonnes	N/A	City Services
Waste - Local Government Area	Total residential waste collected per capita	Kg/Capita	N/A	City Services
Waste - Local Government Area	Percentage of source separated recycling of total residential waste	%	35	City Services
Waste - Local Government Area	Percentage of recycling and recovery of residential waste	%	70	City Services
Sustainable management of waste and resources	Total waste collected from City managed properties including aquatic centres	Tonnes	N/A	City Projects & Property
Sustainable management of waste and resources	Recovered and recycled waste collected from City managed properties including aquatic facilities	Tonnes	N/A	City Projects & Property
Sustainable management of waste and resources	Resource recovery of waste from the City's parks, streets and public places	%	N/A	Chief Operations Office

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Sustainable management of waste and resources	Resource recovery of waste from City managed properties including aquatic centres	%	N/A	City Projects & Property
Greening Sydney	New plants planted in City parks and street gardens	No.	50,000	City Services
Greening Sydney	New and renewed public domain landscaping installed (nature strips, rain gardens, traffic treatments)	m2	9,000	City Services
Greening Sydney	Maintain or increase number of indigenous bird species observed (2009/10 baseline - 63 species)	No.	N/A	City Services
Greening Sydney	Extent of locally-indigenous bushland	ha	13.5	City Services
Environmental Grants	Environmental grants approved by the City of Sydney	\$ '000	N/A	City Life

Strategic Direction 3 – Integrated transport for a connected city

Quality transport will be a major driver to sustainability, amenity, ease of mobility and the economic competitiveness of our city – the city must offer a variety of effective and affordable transport options.

Objective 3.1 - Investment in public transport and walking and cycling infrastructure encourages more people to use these forms of transport to travel to, from and within the city.

Reference	Action	Operational Plan Deliverables	Responsible Area
3.1.1	Planning	Work with the State Government transport cluster to ensure all traffic and transport related proposals in Central Sydney comply with policies such as the Sydney City Centre Access Strategy, Movement and Place, and Central Sydney on-street parking policy.	City Services / City Planning, Development & Transport
3.1.2	Advocacy	Work with the State Government and other stakeholders to develop Future Transport projects for Sydney to increase public transport accessibility and capacity to and within the City of Sydney, including planning for Metro West and new Metro initiatives.	City Planning, Development & Transport
3.1.3	Partnership	Work with the State Government and taxi industry to implement more taxi ranks in better locations with improved safety in the city centre during the evening and late night.	Chief Operations Office / City Services

Objective 3.2 - Transport infrastructure is aligned with city growth.

Reference	Action	Operational Plan Deliverables	Responsible Area
3.2.1	Partnership	Work with the State Government to ensure the best outcomes are achieved for the community on large public transport and road projects.	City Planning, Development & Transport / Chief Operations Office
3.2.2	Advocacy	Work with the State Government to ensure understanding of transport implications of development in the city area.	City Planning, Development & Transport
3.2.3	Parking	Continue to implement the neighbourhood parking policy.	City Planning, Development & Transport / City Services
3.2.4	Freight and Servicing	Work with the State Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for “last mile” distribution.	City Planning, Development & Transport
3.2.5	Regional Collaboration	Continue to build relationships with neighbouring councils and collaborate on transport projects where infrastructure or impact is across the boundaries.	City Planning, Development & Transport

Reference	Action	Operational Plan Deliverables	Responsible Area
3.2.6	Technology	Partner with the State Government to facilitate innovation in transport management, ensuring technology assists in achieving agreed urban and transport outcomes.	City Planning, Development & Transport

Objective 3.3 - The amenity of the city centre and villages is enhanced through careful management and integration of transport.

Reference	Action	Operational Plan Deliverables	Responsible Area
3.3.1	Traffic calming initiatives	Develop and deliver a range of initiatives to help support change of behaviour by traffic calming.	City Services
3.3.2	Speed reduction	Continue to work with the State Government to look for opportunities to reduce traffic speeds and speed limits throughout the City of Sydney.	City Planning, Development & Transport
3.3.3	Road safety partnerships	Continue to build relationships with Transport for New South Wales through the local government road safety program to improve road safety within the LGA.	City Planning, Development & Transport
3.3.4	Manage amenity	Manage the scheduling of waste collection services to ensure the least disruption to the community.	City Services
3.3.5	Community programs	Facilitate a range of road safety education programs for the community.	City Planning, Development & Transport

Objective 3.4 - Public transport, walking and cycling are the first choice transport modes within the city.

Reference	Action	Operational Plan Deliverables	Responsible Area
3.4.1	City transformation	Continue to support the implementation of light rail down George Street and in wider local government area.	Chief Operations Office
3.4.2	Behavioural	Advocate for measures aimed at increasing the use of public transport, walking and cycling along major corridors to the city.	City Planning, Development & Transport

Objective 3.5 - Transport services and infrastructure are accessible.

Reference	Action	Operational Plan Deliverables	Responsible Area
3.5.1	Parking	Manage the demand for parking to ensure there is equitable access to the constrained supply.	City Services
3.5.2	Advocacy	Ensure the needs of all community and customers are considered in the master planning for transport and urban growth projects.	Chief Operations Office

Reference	Action	Operational Plan Deliverables	Responsible Area
3.5.3	Transport infrastructure	Advocate to ensure public transport infrastructure meets the needs of users.	City Planning, Development & Transport

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Parking and road management	Car share bookings	No.	N/A	City Planning, Development & Transport
Parking and road management	Residents who are members of car share schemes	No.	N/A	City Planning, Development & Transport
Parking and road management	Resident drivers who are members of car share schemes	%	N/A	City Planning, Development & Transport
Parking and road management	Length of streets across the local government area with a speed limit of 40km/h or less	Km	N/A	City Planning, Development & Transport
Roads maintenance	Road renewed/treated program	m2	20,000	City Services
Traffic calming	Transport-related projects (footpath widening, traffic calming measures, intersection upgrades, etc.) delivered as part of the City's Pedestrian, Cycling and Traffic Calming (PCTC) plans	No.	10	City Services

Strategic Direction 4 – A city for walking and cycling

A safe, comfortable and attractive walking and cycling network linking the city's streets, parks and open spaces.

Objective 4.1 - The city and neighbouring areas have a network of accessible, safe, connected pedestrian and cycling paths integrated with green spaces.

Reference	Action	Operational Plan Deliverables	Responsible Area
4.1.1	Walking	Deliver the Central Business District Streetscape Improvement program, including the installation of Smartpoles, upgraded and improved LED street lighting, traffic signals, street furniture and the installation of granite paving.	City Services
4.1.2 (1)	Cycling	Complete the City's high priority regional routes, with separated cycleways where possible.	City Planning, Development & Transport
4.1.2 (2)	Cycling	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local government area.	City Services
4.1.3	Partnerships	Work with neighbouring councils, state and federal governments to implement the Inner Sydney Regional Bike network.	City Planning, Development & Transport
4.1.4	Civil Infrastructure	Continue to implement priority actions from the Liveable Green Network, including the Footpath Renewal program, pedestrian and cycling safety improvements, new furniture installations, pedestrian lighting upgrades, installations of green verge/street gardens and new cycleways.	City Services

Objective 4.2 - The city centre is managed to facilitate the movement of people walking and cycling.

Reference	Action	Operational Plan Deliverables	Responsible Area
4.2.1	Walking	Work with the State Government to decrease waiting time and journey time for pedestrians on priority routes in the city centre, and Liveable Green Network routes throughout the local government area.	City Planning, Development & Transport
4.2.2	Cycling - City centre	Advocate to the State Government to complete the City Centre Access Strategy cycleway network.	City Planning, Development & Transport
4.2.3	Partnerships	Collaborate with the State Government to integrate walking and cycling with George Street Light Rail and pedestrianisation project.	City Planning, Development & Transport / Chief Operations Office

Objective 4.3 - The number of people who choose to walk and cycle continues to increase.

Reference	Action	Operational Plan Deliverables	Responsible Area
4.3.1	Modal shift	Promote the benefits of walking and cycling.	City Planning, Development & Transport
4.3.2	Walking and cycling for leisure	Lead and/or support events celebrating and focusing on walking and cycling. Promote attractive routes and open spaces.	City Planning, Development & Transport
4.3.3	Monitor	Monitor walking and cycling participation and trips, attitudes and safety.	City Planning, Development & Transport
4.3.4	Behaviour	Ensure all road and path users have information and training available that enables them to exhibit the correct and safe behaviours.	City Planning, Development & Transport

Objective 4.4 - Businesses in the city encourage their staff to walk and cycle more often.

Reference	Action	Operational Plan Deliverables	Responsible Area
4.4.1	Journey to work - commuting	Encourage the use of walking and cycling for commuting to work in the city area.	City Planning, Development & Transport

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Cycleways/Shared paths/Courses	Length of separated cycleways provided	Km	0.47	City Planning, Development & Transport
Cycleways/Shared paths/Courses	Length of on-road cycleways provided/upgraded	Km	2.6	City Planning, Development & Transport
Cycleways/Shared paths/Courses	Length of shared paths provided/upgraded	Km	2.4	City Planning, Development & Transport
Cycleways/Shared paths/Courses	Growth in cycling activity at key intersections around the City of Sydney	%	N/A	City Planning, Development & Transport
Cycleways/Shared paths/Courses	Attendees at cycle safety courses	No.	N/A	City Planning, Development & Transport
Footpaths	Footway renewed	m2	10,000	City Services

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Footpaths	Footway replaced by green verge	m2	2,000	City Services
Footpaths	New granite infill paving	m2	1,500	City Services

Strategic Direction 5 – A lively and engaging city centre

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

Objective 5.1 - The city centre has safe and attractive public spaces for people to meet, rest and walk through at all times of the day or night; with George Street as a distinctive spine.

Reference	Action	Operational Plan Deliverables	Responsible Area
5.1.1	Public Domain Planning	Continue to develop Public Domain Plans for the city centre.	Chief Operations Office
5.1.2	Safety	Work with police and emergency services to deter, detect, delay, and respond to incidents in crowded places.	City Services

Objective 5.2 - The city centre provides diversity of built form, uses and experiences.

Reference	Action	Operational Plan Deliverables	Responsible Area
5.2.1	Public domain improvements	Continue to deliver public domain capital works projects.	City Projects & Property
5.2.2	Planning	Implement actions from the Central Sydney Planning Strategy that enable commercial space and activity.	City Planning, Development & Transport

Objective 5.3 - Innovative, creative, retail, hospitality, tourism and small business activity is supported in the city centre.

Reference	Action	Operational Plan Deliverables	Responsible Area
5.3.1	Business space	Facilitate access to appropriate space in the city centre for businesses within identified priority sectors including Tech Start-ups and Aboriginal and Torres Strait Islander business.	Chief Operations Office / City Life
5.3.2	Tourism provision	Develop and deliver appropriate tourist information programs to meet visitor requirements.	Chief Operations Office / City Life / People Performance & Technology

Objective 5.4 - The city centre is a place for cultural activity, creative expression and participation.

Reference	Action	Operational Plan Deliverables	Responsible Area
5.4.1	City centre creative activity	Support and facilitate the growth of creative and cultural activities in the city centre.	City Life

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
City centre public life	Footway dining in the city centre	m2	N/A	City Projects & Property

Strategic Direction 6 – Resilient and inclusive local communities

Building communities through enhancing the capacity of our people and the quality of their lives.

Objective 6.1 - Our city comprises many unique places – a ‘city of villages’ – for communities to live, meet, shop, study, create, play, discover, learn and work.

Reference	Action	Operational Plan Deliverables	Responsible Area
6.1.1	Learning and Creative Programs	Deliver a welcoming cultural program within relevant City cultural venues.	City Life
6.1.2	Public Domain	Maintain and enhance public domain across the local government area through an ongoing program of improvement works.	City Services
6.1.3 (1)	Green Square	Delivery of new community/cultural facilities, public domain and infrastructure to a high standard in Green Square.	Chief Operations Office / City Projects and Property / City Services
6.1.3 (2)	Green Square	Lead placemaking and community engagement activities for the growing Green Square neighbourhood.	City Life / Chief Operations Office
6.1.4	Social Strategy	Implement the Social Sustainability Policy and Action Plan.	Chief Operations Office

Objective 6.2 - Our city is a place where people are welcomed, included and connected.

Reference	Action	Operational Plan Deliverables	Responsible Area
6.2.1 (1)	Social Programs and Services	Implement the Inclusion Disability Action Plan.	City Life
6.2.1 (2)	Social Programs and Services	Offer affordable social programs and services that promote social inclusion, connection and participation.	City Life
6.2.1 (3)	Social Programs and Services	Deliver programs that support community safety.	City Life
6.2.2	Social Justice	Undertake advocacy activities promoting social justice, community resilience and cohesion.	Chief Operations Office

Objective 6.3 - Local economies are resilient, meet the needs of their community, and provide opportunities for people to realise their potential.

Reference	Action	Operational Plan Deliverables	Responsible Area
6.3.1	Information and research	Provide demographic, visitor and sector data and analysis to local businesses to assist in decision making and sustainable growth.	Chief Operations Office

Reference	Action	Operational Plan Deliverables	Responsible Area
6.3.2	Support small business	Strengthen the activation of precincts, with events, programs and services and develop resources that support existing and new business.	City Life

Objective 6.4 - There is equitable access to community facilities and places, parks and recreational facilities to support wellbeing in daily life.

Reference	Action	Operational Plan Deliverables	Responsible Area
6.4.1	Community Planning	Provide strategic direction for community facilities delivery to meet changing community needs and aspirations.	Chief Operations Office
6.4.2 (1)	Community well-being	Provide education and care services and facilities across the local area, including preschool, long day care, occasional care and out-of-school hours services.	City Life
6.4.2 (2)	Community well-being	Support a diverse, inclusive and accessible range of community programs and projects through community facilities.	City Life
6.4.3	Community Facilities Delivery	Develop a property portfolio that ensures community facilities optimise investment opportunities and community needs.	City Projects & Property
6.4.4	Parks and recreation facilities	Maximise the availability and quality of facilities to meet demand for participation in sports across the community.	City Services

Objective 6.5 - The community has the capacity, confidence and resilience to adapt to changing circumstances.

Reference	Action	Operational Plan Deliverables	Responsible Area
6.5.1	Social services	Refer to 6.3.2 "Strengthen the activation of precincts, with events, programs and services and develop resources that support existing and new business."	City Life
6.5.2	Social strategy, research and planning	Monitor Community Wellbeing Indicators to identify change and wellbeing trends in the community.	Chief Operations Office
6.5.3	Emergency Planning	Work with the community, emergency services and relevant agencies to build capacity and resilience to prevent, respond and recover from emergencies.	City Services
6.5.4	Customer service	Effective and efficient delivery of relevant information and services that meet community needs.	People Performance & Technology

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Local economies	Amount of footway dining in the Village Centres	m2	N/A	City Projects & Property
Local economies	Economic grants approved by the City of Sydney	\$ '000	N/A	City Life
Libraries and learning	Active library memberships	No.	N/A	City Life
Libraries and learning	Items accessed from City libraries (physical and digital)	000	N/A	City Life
Libraries and learning	Attendance to City libraries	000	N/A	City Life
Child & Family Services	Children supported through City operated Children's Services	No.	N/A	City Life
Child & Family Services	Approved Early Education and Care places (long day care, occasional care and preschool) in the City of Sydney	No.	N/A	City Life
Child & Family Services	Sessions of care provided at the City's Education and Care Services (long day care, occasional care, preschool, out of school hours care)	No.	N/A	City Life
Child & Family Services	Discounted and free sessions of care provided at the City's Education and Care Services (long day care, occasional care, preschool, out of school hours care)	No.	N/A	City Life
Community health and well-being	Attendances at targeted initiatives to improve community health and wellbeing	No.	N/A	City Life
Community health and well-being	Usage -v- capacity of sports fields (booked use) (hours used -v- hours available)	%	85	City Services
Community health and well-being	Parks and open space managed by the City of Sydney (measured annually)	ha	191	City Services
Community health and well-being	Attendances at aquatic and leisure centres	000	N/A	City Services
Community health and well-being	Peak Occupancy - Perry Park Recreation Centre	%	N/A	City Services
Community health and well-being	Peak occupancy - City's outdoor tennis courts	%	N/A	City Services

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Social Programs and Services	Social grants approved by the City of Sydney	\$ '000	N/A	City Life
Social Programs and Services	Revenue forgone by the City through the accommodation grants program – leases for social initiatives	\$ '000	N/A	City Life
Social Programs and Services	Programs/events delivered that promote social inclusion and connection	No.	N/A	City Life
Social Programs and Services	Passengers trips delivered by the community transport service for programs and/or events delivered or supported by the City	No.	N/A	City Life
Social Programs and Services	Subsidies provided through the City's community bus-hire scheme	\$	N/A	City Life
Social Programs and Services	Meals provided through the City's Meals on Wheels service	No.	N/A	City Life
Social Programs and Services	People surveyed accessing City programs and services who report an increase in their connectedness to the community	%	N/A	City Life
Social Programs and Services	People surveyed accessing City programs and services who report an improvement in their physical health	%	N/A	City Life
Social Programs and Services	People surveyed accessing City programs and services who report an improvement in their social wellbeing	%	N/A	City Life
Social Programs and Services	Total bookings of City Spaces facilities and venues	No.	N/A	City Life
Social Programs and Services	City Spaces facilities and venues at community rates	No.	N/A	City Life
Social Programs and Services	Overall attendance at City Spaces	No.	N/A	City Life
Social Programs and Services	Bus hires through the City's community bus-hire scheme	No.	N/A	City Life
Social Programs and Services	People surveyed accessing City programs and services who reported an increased sense of inclusion, belonging or awareness of diversity	%	N/A	City Life
Companion animals	Dogs and cats impounded	No.	N/A	City Services

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Companion animals	Dog attacks	No.	N/A	City Services
Companion animals	Dog declared menacing/dangerous	No.	N/A	City Services

Strategic Direction 7 – A cultural and creative city

The City is committed to supporting Sydney's cultural life. We recognise the intrinsic and instrumental value of creativity as a cultural, economic and social force.

Objective 7.1 - Creativity is a consistent and visible feature of the public domain and there are distinctive cultural precincts in the city and its villages.

Reference	Action	Operational Plan Deliverables	Responsible Area
7.1.1 (1)	Creative Public Domain	Deliver Art & About Sydney as a significant local and international program of public domain activity year-round.	City Life
7.1.1 (2)	Creative Public Domain	Deliver hoardings activation program throughout the city.	City Life
7.1.1 (3)	Creative Public Domain	Delivery of art projects in the public domain.	Chief Operations Office
7.1.2	Living History	Continue to implement the history and curatorial programs in alignment with the Cultural Policy.	City Life

Objective 7.2 - The city supports and encourages individual creative expression by ensuring opportunities for creative participation are visible, accessible and sustainable.

Reference	Action	Operational Plan Deliverables	Responsible Area
7.2.1	Creative Participation Programs	Deliver cultural infrastructure programs and liaise with providers to deliver programs.	City Life

Objective 7.3 - Sydney's cultural sector and creative industries are supported and enhanced leading to greater sector sustainability, productivity gains, and innovation.

Reference	Action	Operational Plan Deliverables	Responsible Area
7.3.1	Regulatory Reform	Develop planning and regulatory reforms to support the provision of cultural infrastructure and activities.	City Planning, Development & Transport / Chief Operations Office
7.3.2	Audience Development	Provide support to a range of cultural groups that offer opportunities for creative participation, enhance creativity in the public domain and strengthen the sustainability and capacity of cultural and creative industries.	City Life
7.3.3	Sector Development	Support and deliver initiatives that encourage a community of diverse creative workers and organisations.	City Life

Objective 7.4 - The continuous living cultures of Aboriginal and Torres Strait Islander communities is visible and celebrated in our city.

Reference	Action	Operational Plan Deliverables	Responsible Area
7.4.1	Eora Journey	Commission a series of public artworks as part of the Eora Journey.	Chief Operations Office
7.4.2	Reconciliation Action Plan	Develop, adopt and implement an updated Reconciliation Action Plan.	Chief Operations Office

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Culture and creativity	Cultural grants approved by the City of Sydney (excluding major events)	\$ '000	N/A	City Life
Culture and creativity	Revenue forgone by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	N/A	City Life
Culture and creativity	Creative organisations in creative spaces supported by the City of Sydney	No.	N/A	City Life
Culture and creativity	Artists supported	No.	N/A	City Life
Culture and creativity	Creative personnel supported	No.	N/A	City Life

Strategic Direction 8 – Housing for a diverse community

An increased supply of diverse and affordable housing for our rapidly growing community.

Objective 8.1 - The supply of market housing in the city meets the needs of a diverse and growing population.

Reference	Action	Operational Plan Deliverables	Responsible Area
8.1.1 (1)	Housing supply	Seek the NSW Government's approval of the Housing Strategy and implement the actions through changes to the planning controls.	City Planning, Development & Transport
8.1.1 (2)	Housing supply	Monitor the balance of residential development to non-residential development in the city including the size and mix of dwelling types.	Chief Operations Office
8.1.1 (3)	Housing supply	Continue to facilitate an Alternative Housing Ideas Challenge to promote dialogue and policy development using new ideas.	City Projects & Property

Objective 8.2 - The supply of affordable housing supports a diverse and sustainable community and economy.

Reference	Action	Operational Plan Deliverables	Responsible Area
8.2.1	Partnerships	Continue to investigate opportunities to use City owned land for affordable housing delivered through partnerships with government, not for profits and the private sector.	City Projects & Property
8.2.2	Planning	Facilitate affordable housing through the planning system, optimising existing programs, developing new programs, encouraging site specific opportunities and investigating innovative approaches.	City Planning, Development & Transport

Objective 8.3 - The supply of safe and sustainable social housing in the inner city is available for those who need it.

Reference	Action	Operational Plan Deliverables	Responsible Area
8.3.1	Advocacy	Advocate to state government and housing providers for the retention of existing social housing and increase in supply.	Chief Operations Office
8.3.2	Capacity Building	Provide and support community capacity building initiatives in social housing neighbourhoods.	City Life
8.3.3 (1)	Partnerships	Collaborate with state government and non-government agencies and with residents groups to address safety and amenity issues for social housing residents.	City Life

Reference	Action	Operational Plan Deliverables	Responsible Area
8.3.3 (1)	Partnerships	Collaborate with the NSW State Government to ensure the renewal of the housing estates are well planned and delivers improved social outcomes.	City Planning, Development & Transport

Objective 8.4 - People who are homeless or at risk of homelessness have access to safe and sustainable housing and support.

Reference	Action	Operational Plan Deliverables	Responsible Area
8.4.1	Housing solutions and support services	Advocate for innovative responses, and build the capacity of City staff, non-government services and the community to contribute to preventing and reducing homelessness.	City Life
8.4.2	Service coordination collaboration and capacity building	Partner and support the delivery and coordination of specialist homelessness outreach services to link people sleeping rough with services and support.	City Life
8.4.3	Services	Monitor patterns of homelessness, and services available for people who are homeless or at risk of homelessness to identify gaps and trends.	City Life

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Housing	New dwellings approved	No.	N/A	City Planning, Development & Transport
Affordable rental housing	Affordable rental housing units resulting from NSW government operations including Redfern Waterloo affordable housing levy	No.	N/A	City Planning, Development & Transport
Affordable rental housing	Affordable rental housing units resulting from affordable housing levies in the city area	No.	N/A	City Planning, Development & Transport
Homelessness	People assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No.	N/A	City Life
Homelessness	People prevented from becoming homeless through the City supported brokerage program	No.	N/A	City Life
Homelessness	People sleeping rough in the city area	No.	N/A	City Life

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Homelessness	Grants for Affordable and Diverse Housing Fund and homeless funding approved by the City of Sydney	\$ '000	N/A	City Life

Strategic Direction 9 – Sustainable development, renewal and design

Our international iconic status will be maintained and our distinctive character enriched with great streets, vibrant public spaces, a rich cultural life and a well-planned and functioning city centre, both day and night.

Objective 9.1 - The City of Sydney leads by example to facilitate great places.

Reference	Action	Operational Plan Deliverables	Responsible Area
9.1.1	Advocacy	Engage with government led urban renewal projects to deliver design excellence, high environmental performance and provide appropriate infrastructure.	City Planning, Development & Transport
9.1.2	Integration	Collaborate with the private sector to deliver new or upgrade existing public infrastructure that supports renewal.	City Planning, Development & Transport

Objective 9.2 - The city is beautiful, sustainable and functions well.

Reference	Action	Operational Plan Deliverables	Responsible Area
9.2.1	Design partnership	Facilitate the Design Panels to provide expert advice on public domain and major development applications.	Chief Operations Office
9.2.2	Strategic Planning	Update the Local Environment Plan and Development Control Plan to implement the sustainability actions in the Local Strategic Planning Statement.	City Planning, Development & Transport
9.2.3 (1)	Advocacy	Develop opportunities with state agencies that support the development of transport related infrastructure.	City Planning, Development & Transport
9.2.3 (2)	Advocacy	Develop opportunities with state agencies that support the development of infrastructure for recreation and community facilities.	Chief Operations Office / City Services

Objective 9.3 - There are great public buildings, streets, squares and parks for everyone to use and enjoy.

Reference	Action	Operational Plan Deliverables	Responsible Area
9.3.1 (1)	Public Domain Infrastructure	Continue the implementation of the Wayfinding Strategy.	Chief Operations Office / City Planning, Development & Transport
9.3.1 (2)	Public Domain Infrastructure	Undertake periodic review of public domain design codes in the city.	City Services / Chief Operations Office
9.3.1 (3)	Public Domain Infrastructure	Update the Liveable Green Network Implementation Plan to reflect changes and completed projects.	City Services

Reference	Action	Operational Plan Deliverables	Responsible Area
9.3.1 (4)	Public Domain Infrastructure	Crowded Place Protection - develop kit of parts and design guidelines to implement protection measures.	Chief Operations Office / City Services
9.3.2	Public space planning	Develop initiatives arising from the City's Open Space and Recreation Needs Study, and Public Domain Studies.	Chief Operations Office
9.3.3	Open space	Negotiate provision of additional public open space through proposals to change planning controls (e.g. Planning Proposals with Voluntary Planning Agreements).	City Planning, Development & Transport

Objective 9.4 - The City's planning framework and implementation strategy ensures sustainable long-term growth.

Reference	Action	Operational Plan Deliverables	Responsible Area
9.4.1	Stormwater infrastructure Program	Continue to monitor the implementation of the actions from the Flood Studies and Floodplain Risk Management Plans for all catchments.	City Services
9.4.2	Program delivery	Develop and implement Public Domain Plans and Placemaking Strategies for urban renewal areas.	Chief Operations Office
9.4.3	Strategic planning	Implement the Local Strategic Planning Statement through changes to the planning controls to provide for housing and jobs targets.	City Planning, Development & Transport

Objective 9.5 - The urban environment promotes health and wellbeing.

Reference	Action	Operational Plan Deliverables	Responsible Area
9.5.1	Planning policy	Collect, analyse and report data within the Community Indicators framework to inform priority programs and services for the community.	Chief Operations Office

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Development Assessments	Median (net) assessment time to determine DA & S4.55 applications (previously S96 applications)	Days	45	City Planning, Development & Transport
Development Assessments	Average time to determine 90% of footway applications	Days	35	City Planning, Development & Transport

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Development Assessments	Outstanding DA & S4.55 applications over 100 days (previously S96)	%	20	City Planning, Development & Transport
Voluntary Planning Agreements	Voluntary Planning Agreements offers	No.	N/A	City Planning, Development & Transport
Voluntary Planning Agreements	Voluntary Planning Agreements executed	No.	N/A	City Planning, Development & Transport

Strategic Direction 10 – Implementation through effective governance and partnerships

Partnerships across government, academia, business and community sectors; leadership in local, national and global city forums; and a proactive, resilient, well-governed organisation.

Objective 10.1 - The City of Sydney is well governed.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.1.1 (1)	Compliance	Deliver programs to embed risk management principles into organisational decision making.	Legal & Governance
10.1.1 (2)	Compliance	Improve the health, safety and wellbeing of our workers through the implementation of the safety management system and a mentally healthy workplace plan.	People, Performance & Technology
10.1.1 (3)	Compliance	Ensure Councillors have access to relevant information and assistance to enable them to fulfil their obligations to lead, govern and serve the community.	Office of the CEO
10.1.1 (4)	Compliance	Monitor compliance with privacy legislation to ensure that personal information held by the City is managed appropriately.	Legal & Governance / People, Performance & Technology
10.1.1 (5)	Compliance	Monitor compliance with information provision legislation, identify frequently requested information and make publicly available where possible.	People, Performance & Technology
10.1.1 (6)	Compliance	Continue to implement a risk based and comprehensive annual Internal Audit plan for the City in accordance with the Internal Audit Charter.	Legal & Governance
10.1.1 (7)	Compliance	Ensure all electoral processes are well managed and meet legislative requirements.	Legal & Governance
10.1.1 (8)	Compliance	Develop and implement a program of managing Crown Lands, to ensure compliance.	City Projects & Property
10.1.2	Governance	Continually review and adapt the elements of governance to maintain community confidence in the City.	Legal & Governance

Objective 10.2 - The City of Sydney has the culture, capability and capacity to deliver Sustainable Sydney 2030 priorities.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.2.1 (1)	Organisational Capability	Partner with regional governments, business and the community to facilitate delivery of the Resilient Sydney	Chief Operations Office

Reference	Action	Operational Plan Deliverables	Responsible Area
		Strategy for the greater Sydney region and incorporate elements into the City's strategic plans.	
10.2.1 (2)	Organisational Capability	Continue to deliver and enhance the Integrated Planning and Reporting and business planning framework to improve integrated long-term planning and sustainability.	Chief Financial Office
10.2.1 (3)	Organisational Capability	Implement and monitor priority actions within the People Strategy.	People, Performance & Technology
10.2.1 (4)	Organisational Capability	Deliver programs to build a diverse and inclusive organisation.	People, Performance & Technology
10.2.1 (5)	Organisational Capability	Implement and monitor priority actions of the Information and Technology Strategic Plan.	People, Performance & Technology
10.2.1 (6)	Organisational Capability	Enhance our digital capability implementing key actions from the Digital Strategy.	People, Performance & Technology
10.2.1 (7)	Organisational Capability	Implement actions and deliver programs to improve customer experience.	People, Performance & Technology
10.2.1 (8)	Organisational Capability	Refine and revise asset management policy, strategy and long term asset management plans for critical infrastructure assets, including climate change impacts and maturity assessment recommendations.	Chief Operations Office
10.2.2	Continuous Improvement	Implement a business improvement program to improve efficiency and effectiveness of key services.	People, Performance & Technology

Objective 10.3 - The City of Sydney is financially sustainable over the longer-term.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.3.1	Financial Planning	Undertake business case analysis to model the business and financial implications of all new major projects, programs and initiatives to ensure long term financial sustainability.	Chief Financial Office
10.3.2	Rates	Continue to proactively advocate for change in local government rating legislation and guidelines to improve equity amongst our ratepayers.	Chief Financial Office
10.3.3	Strategic Property Management	Continue to work with property management service provider to optimise revenue opportunities.	City Projects & Property

Reference	Action	Operational Plan Deliverables	Responsible Area
10.3.4	Fees and Charges	Progressively review the cost of delivering the City's major services to ensure appropriate fees and charges and ensure the level of council subsidy is identified.	Chief Financial Office
10.3.5	Procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk allocation and improved sustainability.	Chief Financial Office

Objective 10.4 - The City of Sydney makes a positive contribution to the governance of metropolitan Sydney.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.4.1	Governance Reform	Contribute to governance forums and reviews by the Office of Local Government and participate in relevant state and federal government initiatives.	Legal & Governance
10.4.2	Policy Reform	Research, assess and make submissions on intergovernmental policy issues to NSW and federal governments where appropriate.	Office of the CEO

Objective 10.5 - The community is engaged and active in shaping the future of the city.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.5.1 (1)	Community engagement	Deliver a high-value community engagement program, both face-to-face and online, to inform decision making, build capacity and develop a shared responsibility for actions with the community.	Chief Operations Office
10.5.1 (2)	Community engagement	Deliver key projects as part of Sustainable Sydney 2030 and which contribute to the finalisation of Sustainable Sydney 2050.	Chief Operations Office
10.5.1 (3)	Community engagement	Finalise the review of Sustainable Sydney 2030, that has engaged the community in setting the future direction for our city to 2050.	Chief Operations Office
10.5.2 (1)	Public access to information	Provide community information of new developments and/or changes in projects, programs and policies.	Chief Operations Office
10.5.2 (2)	Public access to information	Provide community access to relevant data through the City's open data portal.	People, Performance & Technology

Objective 10.6 - Strategic partners and collaborators support the delivery of Sustainable Sydney 2030.

Reference	Action	Operational Plan Deliverables	Responsible Area
10.6.1	Local and regional government partnerships	Strengthen local and regional partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community, including mechanisms such as the Resilient Sydney Program.	Office of the CEO
10.6.2	State and national partnerships	Strengthen state and national partnerships through collaboration, consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Greater Sydney Commission.	Office of the CEO
10.6.3	International partnerships	Utilise international partnerships programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40 and Global Resilient Cities Network.	Chief Operations Office / City Life

Performance Measures

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Accountability and transparency	GIPAA Formal Access Applications received	No.	N/A	People, Performance & Technology
Accountability and transparency	GIPAA Informal Access Applications received	No.	N/A	People, Performance & Technology
Accountability and transparency	Public Interest disclosures received	No.	N/A	Legal & Governance
Complaints processes	Complaints upheld regarding breaches of the code of conduct by City Councillors	No.	N/A	Legal & Governance
Complaints processes	Complaints regarding fraud or corruption by City staff upheld	No.	N/A	Legal & Governance
Customer service	Customer contacts by other channels (calls, counter)	%	N/A	People, Performance & Technology
Workforce	Approved full time equivalent (FTE) establishment positions	No.	N/A	People, Performance & Technology

Objective Area	Measure Description	Unit	Target / Trend	Responsible Area
Workforce	Vacancy rate	%	N/A	People, Performance & Technology
Workforce	Lost time injuries	No.	N/A	People, Performance & Technology
Customer service	Customer contacts via Online Business Services (OBS)	No.	N/A	People, Performance & Technology
Customer service	Customer contacts via Online Business Services (OBS)	%	N/A	People, Performance & Technology
Customer service	Customer contacts by other channels (calls, counter)	No.	N/A	People, Performance & Technology
Customer service	Calls answered within 30 seconds	%	70	People, Performance & Technology
Customer service	Calls completed at first contact	%	80	People, Performance & Technology
Customer service	Customer requests received	No.	N/A	People, Performance & Technology
Customer service	Customer requests actioned within agreed service standards	%	95	People, Performance & Technology

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6. Annual Budget & Financial Statements

The City has produced a number of financial reports to demonstrate its plans and commitments over the ten year horizon of the Long Term Financial Plan.

The following briefly describes these schedules and any assumptions have not been previously discussed throughout the body of the plan.

Additional alternative schedules have been presented for the Income Statement and Cash Flow Forecast, to reflect potential scenarios resulting from the Covid-19 pandemic.

Income and Expenditure (Income Statement)

Income & Expenditure Statements have been provided at summary and detailed level to reflect the City's ten year operational plan, including the 2020/21 budget and future years' forward estimates.

The summary report provides a high level overview, accords with the discussion in this plan, and aligns to the required Annual Financial Reports format.

Beyond the base case modelled in the main financial schedules, supplementary Income Statement schedules have been included, modelling additional scenarios related to potential further Covid-19 impacts. The base case reflects major disruption and social-distancing measures in place until approximately 30 September 2020. Additional scenarios have modelled for:

- A further 3 months of disruption at current levels, until 31 December 2020
- A further 6 months of disruption at current levels, until 31 March 2021

Disruption to Rates income has also been modelled, in the form of deferred receipts of rates income (instalments 1 and 2 deferred for a full financial year). As rates notices are still anticipated to be raised, but payment deferred, the Income Statement is not impacted (but for an allowance for a higher-than-typical non-payment rate).

Additional income and expenditure reports then provide more detailed information for the base case:

- By main income and expenditure type
- By the City's organisational structure; and
- Distributed by the City's principal activities

Capital Works

The Capital Works budget within the Long Term Financial Plan identifies each major project, rolling program and future project provision over the course of the ten year planning horizon.

The proposed Capital Works program includes a total of \$1,579.2M comprising Asset Enhancement programs of \$786.9M and Asset Renewal programs of \$792.3M

Balance Sheet (Statement of Financial Position)

The Balance Sheet reflects the City's financial assets, liabilities and equity over the ten years of the plan.

The ten year balance sheet reflects movements in cash and investments levels, the acquisition and divestment of assets and estimated movements in employee leave provisions, accounts payable and accounts receivable.

Cash Flow Forecast

The Cash flow Forecast takes the Net Surplus result from the Income & Expenditure Statement, adjusts for non-cash transactional movements and allows for the Capital Expenditure program to forecast the movements in the City's total Cash Reserves.

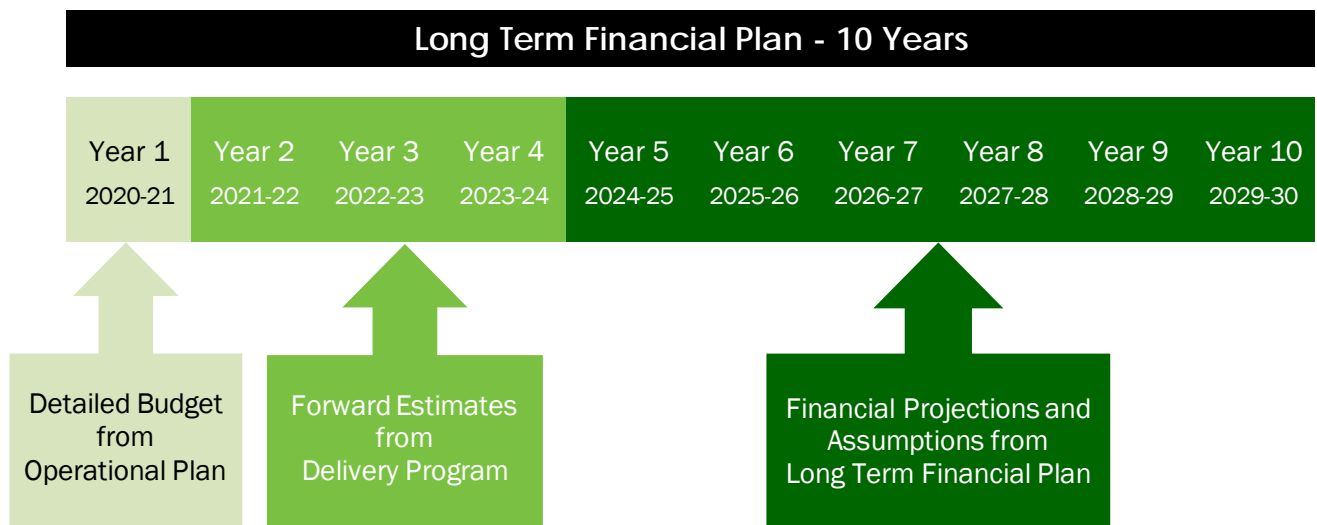
Achieving this cash forecast is critical to ensuring the sustainability of the Long Term Financial Plan, and as such it will be one of the key measures that is regularly monitored and reviewed over the life of the plan.

As with the Income Statement, additional Cash Flow schedules have been included, modelling the same additional scenarios related to potential further Covid-19 impacts. As noted, a substantial potential impact to cash flows in 2020/21 financial year is the widespread deferral of rates instalments.

Office of Local Government Performance Measures

Projections relating to key performance measures are included in graphical format to provide additional context and to indicate performance trends over the period of the Plan.

Consistent with the requirements of the Office of Local Government, the Long Term Financial Plan projects financial forecasts for the City for ten years, and is updated annually as part of the development of the Operational Plan.



Draft Operational Plan 2020/21

City of Sydney Income Statement

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Income from Continuing Operations													
Rates & Annual Charges		372.3	380.6	390.0	399.9	1,542.8	410.1	420.7	431.4	442.5	453.8	465.4	4,166.8
Fees		103.6	122.6	125.5	131.6	483.4	134.9	138.3	142.0	145.7	149.7	153.9	1,347.9
Interest Income		5.5	3.4	4.1	4.2	17.2	4.0	3.5	3.4	3.5	3.9	4.4	40.0
Other Income		101.9	130.1	137.9	143.5	513.3	147.1	153.2	157.5	161.9	166.8	171.8	1,471.6
Grants and Contributions provided for Capital Purposes		30.6	56.3	49.6	41.5	177.9	38.2	42.8	41.8	40.4	40.8	41.1	423.0
Grants and Contributions provided for Operating Purposes		14.2	14.6	14.9	15.2	58.8	15.5	15.8	16.2	16.6	17.0	17.5	157.5
Total Income from Continuing Operations		628.0	707.6	722.0	735.9	2,793.5	750.0	774.4	792.3	810.6	832.0	854.0	7,606.7
Expenses from Continuing Operations													
Employee		254.2	262.1	267.0	273.5	1,056.8	279.8	287.5	295.0	304.7	315.1	326.3	2,865.3
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts		130.5	138.6	143.6	148.3	561.1	152.5	156.7	161.3	166.0	171.1	175.9	1,544.6
Depreciation Expense		103.0	109.9	112.9	114.0	439.8	114.8	115.7	118.0	118.9	119.8	120.7	1,147.8
Other Expenditure		137.6	140.5	142.5	143.0	563.6	151.3	150.6	154.7	159.0	165.3	168.4	1,512.8
Light Rail Contribution to NSW Government*		0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Total Expenses from Continuing Operations		625.5	651.1	666.1	678.9	2,621.5	698.4	710.5	729.0	748.6	771.3	791.4	7,070.6
Net Operating Result for the Year		2.6	56.5	55.9	57.0	172.0	51.6	63.9	63.3	62.1	60.7	62.6	536.1
<i>Net Operating Result (excl Light Rail Contribution)</i>		<i>2.8</i>	<i>56.5</i>	<i>55.9</i>	<i>57.0</i>	<i>172.2</i>	<i>51.6</i>	<i>63.9</i>	<i>63.3</i>	<i>62.1</i>	<i>60.7</i>	<i>62.6</i>	<i>536.3</i>

Budgeted Income Statement

The above Income Statement (and other financial schedules) reflect's the City's "base case" Net Operating Result, incorporating financial impacts of Covid-19 on the City's operations as detailed in the Long Term Financial Plan. Scenarios reflecting more extensive impacts of Covid-19 have also been modelled and are included after the "base case" scenario financial schedules.

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement above reflects this approach.

A major non-cash item that may impact the City's financial results is the incremental increase / decrease arising from the annual market revaluation of the City's investment properties. The recognition of this valuation change will have no impact upon the budgeted funds available for the Council and is therefore excluded from the annual budget and future years' financial estimates.

The City's contribution to the NSW Government Light Rail project is reflected as a separate line item in the statement below. Substantially all of the City's contribution has now been paid, and the remaining contribution amount is anticipated to have minimal financial impact. The City's operating result is shown below both inclusive and exclusive of this item.

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Operating Income													
Advertising Income		8.6	10.0	10.2	13.5	42.2	13.9	14.3	14.7	15.1	15.6	16.0	131.8
Annual Charges		58.9	60.1	61.5	63.2	243.6	65.0	66.9	68.8	70.8	72.9	75.0	663.0
Aquatic Facilities Income		0.1	1.4	1.5	1.5	4.5	1.5	1.6	1.6	1.6	1.7	1.8	14.2
Building & Development Application Income		6.4	6.6	6.7	6.9	26.7	7.1	7.3	7.5	7.7	7.9	8.1	72.1
Building Certificate		1.2	1.2	1.2	1.2	4.8	1.3	1.3	1.3	1.4	1.4	1.5	13.0
Child Care Fees		1.8	1.8	1.9	1.9	7.4	2.0	2.0	2.1	2.1	2.2	2.2	19.9
Commercial Properties		74.7	85.8	92.5	97.0	350.1	99.5	104.4	107.3	110.4	113.7	117.1	1,002.4
Enforcement Income		26.8	43.7	44.8	45.9	161.3	47.1	48.3	49.6	51.0	52.5	54.1	463.7
Grants and Contributions		14.2	14.6	14.9	15.2	58.8	15.5	15.8	16.2	16.6	17.0	17.5	157.5
Health Related Income		0.5	2.0	2.1	2.1	6.7	2.2	2.2	2.3	2.3	2.4	2.5	20.6
Library Income		0.2	0.2	0.2	0.2	0.7	0.2	0.2	0.2	0.2	0.2	0.2	2.0
Other Building Fees		10.2	10.5	10.8	11.0	42.5	11.3	11.6	11.9	12.2	12.6	13.0	115.2
Other Fees		3.5	4.3	4.4	4.5	16.8	4.7	4.8	4.9	5.0	5.2	5.3	46.7
Other Income		0.5	0.6	0.6	0.6	2.3	0.6	0.7	0.7	0.7	0.7	0.7	6.4
Parking Meter Income		32.5	40.0	40.8	41.6	154.9	42.4	43.3	44.2	45.0	45.9	46.9	422.7
Parking Station Income		8.0	9.8	10.0	10.3	38.0	10.6	10.9	11.2	11.6	11.9	12.3	106.6
Private Work Income		5.6	6.8	6.9	7.1	26.5	7.3	7.5	7.7	7.9	8.1	8.4	73.4
Rates - Business CBD		170.4	174.3	178.7	183.2	706.6	187.7	192.4	197.2	202.2	207.2	212.4	1,905.9
Rates - Business Other		67.0	68.4	70.2	71.9	277.5	73.7	75.6	77.4	79.4	81.4	83.4	748.3
Rates - Residential		76.0	77.7	79.7	81.7	315.1	83.7	85.8	87.9	90.1	92.3	94.6	849.6
Sponsorship Income		0.5	0.5	0.5	0.5	1.9	0.5	0.5	0.5	0.5	0.6	0.6	5.1
Venue/Facility Income		8.3	13.2	13.5	13.8	48.8	14.2	14.5	14.9	15.4	15.8	16.3	140.0
Work Zone		14.3	12.5	12.9	13.3	53.0	13.7	14.2	14.7	15.2	15.8	16.4	143.0
Value in Kind - Revenue		1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.1	2.2	2.3	2.3	20.6
Total Operating Income		592.0	647.8	668.3	690.2	2,598.4	707.7	728.0	747.1	766.7	787.3	808.5	7,143.8
Operating Expenditure													
Salaries and Wages		204.9	210.9	214.3	219.3	849.5	225.2	231.3	238.3	246.1	254.5	263.8	2,308.7
Other Employee Related Costs		1.9	2.0	2.0	2.1	7.9	2.1	2.2	2.2	2.3	2.3	2.4	21.4
Employee Oncosts		7.5	7.7	8.0	8.3	31.5	8.6	8.8	9.2	9.5	9.9	10.2	87.7
Agency Contract Staff		10.2	10.6	10.9	11.1	42.8	11.4	11.7	12.0	12.4	12.7	13.1	116.2
Superannuation		23.0	23.8	24.5	25.3	96.6	24.9	25.6	25.3	26.2	27.1	28.0	253.7
Travelling		0.4	0.4	0.4	0.4	1.6	0.4	0.4	0.5	0.5	0.5	0.5	4.4
Workers Compensation Insurance		4.1	4.1	4.2	4.3	16.8	4.4	4.5	4.7	4.8	4.9	5.1	45.1
Fringe Benefit Tax		0.7	0.7	0.7	0.8	3.0	0.8	0.8	0.8	0.8	0.9	0.9	8.0
Training Costs (excluding salaries)		1.5	1.9	1.9	2.0	7.2	2.0	2.1	2.1	2.2	2.2	2.3	20.1
Salary Expense		254.2	262.1	267.0	273.5	1,056.8	279.8	287.5	295.0	304.7	315.1	326.3	2,865.3

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Operating Expenditure (continued)													
Bad & Doubtful Debts		0.4	0.4	0.4	0.4	1.5	0.4	0.4	0.4	0.4	0.4	0.4	3.8
Consultancies		5.8	5.9	6.0	6.2	23.9	6.3	6.5	6.7	6.9	7.1	7.3	64.6
Enforcement & Infringement Costs		7.0	9.9	10.2	10.4	37.5	10.7	10.9	11.2	11.5	11.9	12.2	106.0
Event Related Expenditure		13.2	14.0	14.4	14.7	56.3	15.1	15.5	15.9	16.4	16.8	17.4	153.4
Expenditure Recovered		(6.5)	(5.8)	(6.0)	(6.1)	(24.4)	(6.3)	(6.4)	(6.6)	(6.8)	(7.0)	(7.2)	(64.7)
Facility Management		8.8	7.6	7.8	8.0	32.2	8.2	8.4	8.6	8.9	9.1	9.4	84.8
General Advertising		1.9	2.0	2.0	2.1	8.0	2.1	2.2	2.3	2.3	2.4	2.5	21.8
Governance		2.0	3.7	2.1	2.2	10.1	3.9	2.3	2.4	2.4	4.2	2.6	27.8
Government Authority Charges		7.2	7.4	7.6	7.8	30.0	8.0	8.2	8.4	8.6	8.9	9.2	81.2
Grants, Sponsorships and Donations		24.1	18.6	22.1	19.7	84.4	23.3	21.0	21.7	22.4	23.2	24.0	220.1
Infrastructure Maintenance		44.2	48.8	50.7	52.3	195.9	53.6	54.9	56.5	57.9	59.6	61.4	539.9
Insurance		4.0	4.1	4.2	4.4	16.7	4.5	4.6	4.8	4.9	5.0	5.2	45.7
IT Related Expenditure		13.6	13.9	14.2	14.6	56.2	14.9	15.3	15.7	16.1	16.6	17.1	152.0
Legal Fees		4.1	4.1	4.2	4.4	16.8	4.5	4.6	4.7	4.8	5.0	5.1	45.5
Operational Contingencies		8.5	6.0	6.0	6.0	26.5	6.0	6.0	6.0	6.0	6.0	6.0	62.5
Other Asset Maintenance		3.3	3.1	3.2	3.2	12.8	3.3	3.4	3.5	3.6	3.7	3.8	34.0
Other Operating Expenditure		11.6	13.0	10.7	10.9	46.1	11.2	11.5	11.8	12.1	12.5	12.9	118.1
Postage & Couriers		1.5	1.5	1.6	1.6	6.2	1.6	1.7	1.7	1.8	1.8	1.9	16.7
Printing & Stationery		2.0	2.1	2.1	2.2	8.5	2.2	2.3	2.4	2.4	2.5	2.6	22.9
Project Management & Other Project Costs		1.2	1.2	1.3	1.3	5.0	1.3	1.4	1.4	1.4	1.5	1.5	13.6
Property Related Expenditure		32.4	34.6	35.6	36.6	139.2	37.5	38.5	39.5	40.6	41.9	43.1	380.4
Service Contracts		22.1	24.1	25.6	27.0	98.8	28.2	29.3	30.6	31.9	33.1	33.9	285.7
Stores & Materials		5.0	5.3	5.4	5.5	21.2	5.7	5.8	6.0	6.1	6.3	6.5	57.6
Surveys & Studies		2.4	2.5	2.6	2.6	10.1	2.7	2.7	2.8	2.9	3.0	3.1	27.3
Telephone Charges		2.8	2.9	3.0	3.0	11.8	3.1	3.2	3.3	3.4	3.5	3.6	31.8
Utilities		12.0	12.7	13.0	13.4	51.1	13.8	14.2	14.6	15.1	15.5	16.0	140.3
Vehicle Maintenance		2.8	2.8	2.9	3.0	11.5	3.1	3.1	3.2	3.3	3.4	3.5	31.1
Waste Disposal Charges		20.9	21.4	21.9	22.5	86.7	23.2	23.9	24.6	25.4	26.1	26.9	236.9
Value in Kind - Expenditure		1.8	1.9	1.9	2.0	7.6	2.0	2.1	2.1	2.2	2.3	2.3	20.6
Expenditure		260.1	269.6	276.6	281.9	1,088.2	294.2	297.5	306.2	315.0	326.3	334.1	2,961.5
Total Operating Expenditure (Excl Depreciation)		514.3	531.7	543.6	555.4	2,145.0	574.1	585.0	601.2	619.7	641.3	660.4	5,826.8
Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)		77.7	116.1	124.7	134.9	453.4	133.6	143.0	145.9	147.0	146.0	148.1	1,317.0

Draft Operational Plan 2020/21

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Operating Surplus/(Deficit)		77.7	116.1	124.7	134.9	453.4	133.6	143.0	145.9	147.0	146.0	148.1	1,317.0
Add Additional Income:													
Interest		5.5	3.4	4.1	4.2	17.2	4.0	3.5	3.4	3.5	3.9	4.4	40.0
Grants and Contributions provided for Capital Purposes		30.6	56.3	49.6	41.5	177.9	38.2	42.8	41.8	40.4	40.8	41.1	423.0
Less Additional Expenses:													
Capital Project Related Costs		8.0	9.5	9.5	9.5	36.5	9.5	9.8	9.8	10.0	10.1	10.3	95.9
Depreciation Expense		103.0	109.9	112.9	114.0	439.8	114.8	115.7	118.0	118.9	119.8	120.7	1,147.8
Light Rail Contribution to NSW Government		0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Net Operating Surplus/(Deficit)		2.6	56.5	55.9	57.0	172.0	51.6	63.9	63.3	62.1	60.7	62.6	536.1

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2020/21			2021/22	2022/23	2023/24	4 Year Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	10 Year Total
\$M	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
City Life	13.0	89.4	(76.4)	(71.7)	(74.8)	(73.9)	(296.9)	(79.1)	(78.4)	(80.9)	(83.6)	(86.5)	(89.5)	(795.0)
Creative City	5.1	34.5	(29.3)	(30.3)	(31.2)	(32.0)	(122.9)	(32.9)	(33.8)	(34.9)	(36.0)	(37.1)	(38.4)	(335.9)
Grants and Sponsorship	0.1	25.0	(24.9)	(19.2)	(22.8)	(20.4)	(87.3)	(24.1)	(21.7)	(22.5)	(23.2)	(24.0)	(24.9)	(227.7)
Social Programs and Services	7.4	20.3	(12.9)	(12.5)	(10.8)	(11.2)	(47.4)	(11.5)	(11.9)	(12.3)	(12.8)	(13.3)	(13.9)	(123.1)
City Business & Safety	0.1	3.9	(3.8)	(3.9)	(4.1)	(4.2)	(16.0)	(4.3)	(4.4)	(4.5)	(4.7)	(4.8)	(5.0)	(43.7)
City Life Management	0.0	2.0	(2.0)	(2.0)	(2.1)	(2.1)	(8.2)	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)	(2.5)	(22.4)
Sustainability Programs	0.4	3.8	(3.5)	(3.8)	(3.9)	(4.0)	(15.2)	(4.1)	(4.3)	(4.4)	(4.6)	(4.7)	(4.9)	(42.2)
City Services	110.2	201.4	(91.2)	(69.7)	(70.2)	(69.7)	(300.8)	(72.1)	(74.5)	(77.2)	(80.2)	(83.5)	(87.1)	(775.4)
Venue Management	6.9	5.1	1.9	4.9	5.0	5.1	16.8	5.2	5.3	5.4	5.5	5.7	5.8	49.7
Security & Emergency Management	3.2	6.6	(3.5)	(3.6)	(3.7)	(3.8)	(14.4)	(3.9)	(4.0)	(4.1)	(4.2)	(4.4)	(4.5)	(39.6)
City Rangers	26.2	24.9	1.2	14.7	14.9	15.2	46.1	15.5	15.8	16.2	16.5	16.9	17.3	144.4
Parking and Fleet Services	40.5	16.7	23.8	32.4	33.0	33.6	122.8	34.3	34.9	35.6	36.2	36.8	37.4	338.0
City Greening and Leisure	0.7	37.6	(37.0)	(35.5)	(36.8)	(37.9)	(147.1)	(38.9)	(39.9)	(41.1)	(42.3)	(43.6)	(45.0)	(397.9)
City Services Management	0.0	0.7	(0.7)	(0.2)	(0.0)	0.2	(0.7)	0.3	0.4	0.6	0.7	0.8	0.8	2.9
City Infrastructure and Traffic Operations (CITO)	31.5	42.7	(11.1)	(14.9)	(13.2)	(10.9)	(50.0)	(11.3)	(11.7)	(12.1)	(12.6)	(13.1)	(13.6)	(124.4)
Cleansing & Waste	1.2	66.3	(65.1)	(66.6)	(68.5)	(70.4)	(270.6)	(72.4)	(74.4)	(76.6)	(79.0)	(81.5)	(84.1)	(738.5)
City Services Strategy	0.0	0.9	(0.9)	(0.9)	(0.9)	(1.0)	(3.7)	(1.0)	(1.0)	(1.0)	(1.1)	(1.1)	(1.2)	(10.1)
City Projects and Property	75.2	68.4	6.8	15.0	19.4	21.9	63.1	22.3	25.2	25.8	26.4	27.1	27.8	217.8
City Property	75.2	58.1	17.1	25.5	30.2	33.0	105.9	33.8	37.0	38.0	39.1	40.2	41.4	335.5
CPP - Infrastructure Delivery	0.0	0.9	(0.9)	(0.8)	(0.8)	(0.8)	(3.4)	(0.9)	(0.9)	(1.0)	(1.0)	(1.1)	(1.1)	(9.3)
CPP - Development and Strategy	0.0	4.0	(4.0)	(4.1)	(4.2)	(4.3)	(16.5)	(4.4)	(4.5)	(4.7)	(4.8)	(5.0)	(5.1)	(45.0)
CPP - Professional Services	0.0	5.4	(5.4)	(5.6)	(5.8)	(6.0)	(22.9)	(6.2)	(6.4)	(6.6)	(6.9)	(7.1)	(7.4)	(63.4)
City Planning Development and Transport	18.2	46.1	(27.9)	(27.1)	(28.1)	(29.0)	(112.2)	(30.0)	(30.9)	(32.0)	(33.2)	(34.5)	(35.7)	(308.5)
Health & Building	1.4	16.3	(15.0)	(13.9)	(14.4)	(14.8)	(58.1)	(15.3)	(15.7)	(16.3)	(16.8)	(17.4)	(18.1)	(157.7)
Planning Assessments	6.3	14.9	(8.6)	(8.8)	(9.1)	(9.4)	(36.0)	(9.7)	(10.0)	(10.4)	(10.8)	(11.2)	(11.6)	(99.7)
Strategic Planning and Urban Design	0.8	7.2	(6.3)	(6.5)	(6.7)	(6.9)	(26.6)	(7.1)	(7.3)	(7.6)	(7.8)	(8.1)	(8.4)	(72.8)
City Access	0.2	5.0	(4.8)	(4.9)	(5.0)	(5.2)	(19.9)	(5.3)	(5.5)	(5.6)	(5.8)	(6.0)	(6.2)	(54.3)
Construction & Building Certification Services	9.5	2.7	6.8	7.0	7.2	7.3	28.3	7.5	7.7	7.9	8.0	8.3	8.5	76.1

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2020/21			2021/22	2022/23	2023/24	4 Year Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	10 Year Total
\$M	Income	Expenditure	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)	Op Surplus / (Deficit)
Chief Executive Office	0.0	8.6	(8.6)	(8.8)	(9.1)	(9.3)	(35.8)	(9.6)	(9.9)	(10.2)	(10.5)	(10.8)	(11.2)	(97.9)
Office of the Lord Mayor	0.0	3.8	(3.8)	(3.9)	(4.0)	(4.2)	(15.9)	(4.3)	(4.4)	(4.5)	(4.7)	(4.9)	(5.0)	(43.7)
Chief Executive Office	0.0	1.6	(1.6)	(1.7)	(1.7)	(1.8)	(6.8)	(1.8)	(1.9)	(1.9)	(2.0)	(2.1)	(2.1)	(18.7)
Secretariat	0.0	0.9	(0.9)	(0.9)	(0.9)	(1.0)	(3.8)	(1.0)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)	(10.3)
Councillor Support	0.0	2.2	(2.2)	(2.3)	(2.3)	(2.4)	(9.2)	(2.5)	(2.5)	(2.6)	(2.7)	(2.8)	(2.9)	(25.2)
Old Cost Centres	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Old Cost Centres	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chief Operations Office	0.4	26.6	(26.2)	(25.9)	(26.3)	(27.0)	(105.5)	(27.8)	(28.7)	(29.6)	(30.7)	(31.8)	(32.9)	(286.9)
Chief Operations Office	0.2	1.9	(1.7)	(1.6)	(1.7)	(1.7)	(6.7)	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.1)	(18.4)
Sustainability	0.0	1.9	(1.9)	(1.8)	(1.8)	(1.9)	(7.4)	(2.0)	(2.0)	(2.1)	(2.2)	(2.2)	(2.3)	(20.1)
Strategy, Urban Analytics & Communications	0.1	13.1	(13.0)	(13.3)	(13.7)	(14.0)	(54.0)	(14.4)	(14.8)	(15.3)	(15.8)	(16.3)	(16.9)	(147.4)
City Design	0.0	3.1	(3.1)	(3.0)	(3.1)	(3.2)	(12.3)	(3.3)	(3.4)	(3.5)	(3.6)	(3.7)	(3.9)	(33.7)
Green Square	0.0	0.7	(0.7)	(0.5)	(0.6)	(0.6)	(2.4)	(0.6)	(0.6)	(0.7)	(0.7)	(0.7)	(0.8)	(6.5)
City Transformation	0.0	0.8	(0.8)	(0.6)	(0.6)	(0.6)	(2.6)	(0.7)	(0.7)	(0.7)	(0.7)	(0.8)	(0.8)	(7.0)
Green Infrastructure	0.0	1.1	(1.1)	(1.1)	(0.7)	(0.7)	(3.7)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(1.0)	(9.1)
Project Management Office	0.0	0.5	(0.5)	(0.5)	(0.5)	(0.6)	(2.2)	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.7)	(5.9)
Strategic Community Engagement	0.0	1.2	(1.2)	(1.2)	(1.2)	(1.3)	(4.9)	(1.3)	(1.3)	(1.4)	(1.4)	(1.5)	(1.5)	(13.4)
Indigenous Leadership and Engagement	0.1	0.9	(0.8)	(0.8)	(0.9)	(0.9)	(3.4)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(9.3)
City Conversations	0.0	1.4	(1.4)	(1.5)	(1.5)	(1.5)	(5.9)	(1.6)	(1.6)	(1.7)	(1.7)	(1.8)	(1.9)	(16.2)
People Performance and Technology	2.5	46.5	(44.0)	(45.3)	(46.5)	(47.8)	(183.6)	(49.1)	(50.4)	(51.9)	(53.6)	(55.4)	(57.3)	(501.2)
Customer Service	2.5	8.1	(5.7)	(5.7)	(5.8)	(6.0)	(23.2)	(6.1)	(6.2)	(6.4)	(6.6)	(6.9)	(7.1)	(62.4)
Workforce Services	0.0	10.8	(10.8)	(11.4)	(11.7)	(12.1)	(46.0)	(12.4)	(12.8)	(13.1)	(13.6)	(14.0)	(14.5)	(126.4)
Technology and Digital Services	0.0	18.3	(18.3)	(18.7)	(19.3)	(19.8)	(76.0)	(20.3)	(20.9)	(21.5)	(22.2)	(22.9)	(23.6)	(207.5)
Data and Information Management Services	0.0	8.0	(8.0)	(8.0)	(8.3)	(8.5)	(32.8)	(8.8)	(9.0)	(9.3)	(9.6)	(9.9)	(10.3)	(89.8)
Business and Service Improvement	0.0	1.0	(1.0)	(1.1)	(1.1)	(1.1)	(4.3)	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)	(11.8)
Internal Office Services	0.0	0.3	(0.3)	(0.3)	(0.3)	(0.3)	(1.2)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(3.4)
Chief Financial Office	0.5	10.6	(10.1)	(10.3)	(10.6)	(10.6)	(41.6)	(11.0)	(11.3)	(11.7)	(12.1)	(12.5)	(12.9)	(113.0)
Legal and Governance	1.3	14.7	(13.4)	(15.0)	(13.8)	(14.2)	(56.3)	(16.2)	(15.0)	(15.4)	(15.9)	(18.1)	(17.0)	(153.9)
Corporate Costs	370.8	2.0	368.8	375.0	384.6	394.6	1,522.9	406.1	416.8	429.0	440.3	451.9	463.9	4,131.0
Council	592.0	514.3	77.7	116.1	124.7	134.9	453.4	133.6	143.0	145.9	147.0	146.0	148.1	1,317.0

Draft Operational Plan 2020/21

City of Sydney

Summary of Income and Expenditure by Principal Activity

Council has adopted the Strategic Directions from the Sustainable Sydney 2030 vision as its Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for a Diverse Population) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. The Principal Activity for *A City for Walking and Cycling*, for example, will be largely achieved via capital works for infrastructure and reflects minimal operational expenditure.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2020/21) to better reflect the allocation of Council funds towards these major directions.

	2020/21				2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
	Income	Expenditure	Net Surplus/ (Deficit)	Capital	Net Surplus/(Deficit) by Year								
A globally competitive and innovative city	27.0	54.9	(28.0)	0.0	(11.9)	(12.3)	(12.8)	(13.2)	(13.7)	(14.3)	(14.9)	(15.5)	(16.1)
A leading environmental performer	1.4	81.1	(79.7)	28.8	(81.6)	(83.4)	(85.8)	(88.2)	(90.7)	(93.5)	(96.4)	(99.5)	(102.7)
Integrated transport for a connected city	74.2	52.7	21.6	48.8	27.5	30.1	33.5	34.2	34.8	35.4	36.1	36.6	37.1
A city for walking and cycling	0.0	1.6	(1.6)	37.6	(1.7)	(1.7)	(1.8)	(1.8)	(1.9)	(1.9)	(2.0)	(2.1)	(2.1)
A lively and engaging city centre	0.0	0.4	(0.4)	1.3	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)
Resilient and inclusive local communities	18.8	102.0	(83.2)	82.9	(60.6)	(71.3)	(78.9)	(89.4)	(89.1)	(91.9)	(94.7)	(98.0)	(101.5)
A cultural and creative city	2.5	8.3	(5.7)	8.8	(5.2)	(5.4)	(5.6)	(5.7)	(5.9)	(6.1)	(6.4)	(6.6)	(6.8)
Housing for a diverse community	0.0	2.2	(2.2)	0.0	(3.9)	(4.0)	(4.1)	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(3.0)
Sustainable development, renewal and design	42.0	44.4	(2.4)	0.1	3.9	7.5	8.9	8.3	8.6	7.9	7.0	6.2	5.3
Implementation through effective governance and partnerships	462.2	277.8	184.4	30.9	190.5	197.1	204.0	210.7	225.0	231.0	236.7	243.1	253.2
Total Council	628.0	625.5	2.6	239.2	56.5	55.9	57.0	51.6	63.9	63.3	62.1	60.7	62.6

Capital Works Expenditure Summary

The City's Capital Works Program is built around a number of significant projects that will expand and/or significantly upgrade the provision of infrastructure and facilities for the community, and Capital Programs that underpin key asset groups such as public domain, roads, footways, pools, open space and community facilities. The proposed program will enable the commencement and completion of many identified priorities and progress a number of Sustainable Sydney 2030 projects. The program prepared is in line with the agreed long term financial parameters and represents the City's capacity to deliver the program each year and expenditure provisions for significant projects which may be delivered by third parties. The 2020/21 capital budget also incorporates a number of fast-tracked asset renewal projects, totalling approximately \$23M, where an opportunity was identified to provide economic stimulus in response to Covid-19 disruption.

\$'M	Prior Years Total	2020/21	2021/22	2022/23	2023/24	4 Years Total	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	10 Year Total	Total Project Budget
Asset Enhancement														
Bicycle Related Works	24.4	7.7	21.1	25.3	10.7	64.8	2.2	5.6	6.2	3.6	0.1	0.1	82.6	107.0
Green Infrastructure	37.4	10.6	3.4	3.4	2.1	19.6	2.6	2.6	2.6				27.5	64.9
Green Square Aquatic and Recreation Centre (with Gunyama Park)	90.3	12.8	1.4			14.2							14.2	104.5
Open Space & Parks	52.9	22.1	31.1	31.4	10.5	95.1	11.1	19.1	23.2	10.8	12.0	12.0	183.2	236.1
Properties - Community, Cultural & Recreational	80.5	10.6	24.4	35.6	4.6	75.2	7.7	9.5	10.0	11.5	11.2	10.0	135.1	215.6
Properties - Investment & Operational	45.2	3.4	1.9			5.3							5.3	50.4
Public Art	7.8	4.4	2.2	1.4	1.0	8.9	0.3						9.2	17.0
Public Domain	107.5	61.9	63.4	32.5	30.8	188.7	19.1	17.7	9.6	10.6	11.8	12.0	269.4	376.9
Public Domain (Light Rail Contribution)	219.8	0.2				0.2							0.2	220.0
Stormwater Drainage	79.4	5.5	14.4	8.5	1.5	29.9	3.9	4.2	7.0	4.7	5.7	5.1	60.4	139.8
Asset Enhancement Projects Total	745.2	139.1	163.3	138.1	61.2	501.8	46.9	58.6	58.5	41.2	40.8	39.2	786.9	1,532.1
Asset Renewal (Rolling Programs)														
Infrastructure - Roads, Bridges & Footways		17.6	11.1	10.9	11.2	50.8	13.4	13.2	14.2	15.8	18.1	19.4	144.8	144.8
Open Space		17.7	16.0	18.8	23.8	76.4	24.0	19.8	18.0	22.1	22.5	22.4	205.1	205.1
Properties Assets		34.4	31.0	27.6	23.4	116.4	23.3	24.1	22.9	23.5	23.9	25.1	259.1	259.1
Public Art		1.7	1.2	0.8	0.9	4.6	0.8	0.9	0.8	0.8	0.9	0.9	9.8	9.8
Public Domain		16.4	14.2	13.5	16.9	61.1	11.3	12.6	12.9	11.6	9.8	9.4	128.6	128.6
Stormwater Drainage		5.4	3.0	3.3	3.3	15.0	3.4	4.3	4.4	4.4	4.2	4.2	40.0	40.0
Asset Renewal Programs Total		93.2	76.5	75.1	79.6	324.4	76.2	74.8	73.3	78.1	79.2	81.3	787.3	787.3
TOTAL CAPITAL WORKS	745.2	232.3	239.8	213.2	140.8	826.2	123.1	133.4	131.8	119.3	120.0	120.4	1,574.2	2,319.5
Contingency														
Capital Works Contingency		5.0				5.0							5.0	5.0
Total Contingency		5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0

City of Sydney
Balance Sheet

Draft Operational Plan 2020/21

	\$'M	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
ASSETS											
Current Assets											
Cash and Investments		290.4	227.4	299.0	235.2	205.7	177.7	146.9	187.2	189.4	233.5
Receivables		98.9	103.7	104.7	105.9	106.6	107.5	108.3	109.2	110.1	111.0
Prepayments		6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2	6.2
Inventory		0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Current Assets Total		396.1	337.8	410.4	347.9	319.0	292.0	262.0	303.1	306.2	351.2
Non-Current Assets											
Capital Works, Infrastructure, Investment Properties and P&A		11,947.8	12,069.5	12,051.7	12,162.5	12,244.8	12,341.5	12,439.3	12,463.7	12,527.9	12,551.7
Non Current Assets		11,947.8	12,069.5	12,051.7	12,162.5	12,244.8	12,341.5	12,439.3	12,463.7	12,527.9	12,551.7
Total Assets		12,343.8	12,407.3	12,462.2	12,510.4	12,563.8	12,633.5	12,701.3	12,766.8	12,834.1	12,902.9
LIABILITIES											
Current Liabilities											
Payables		149.7	156.8	155.7	147.0	148.8	154.6	159.0	162.5	169.0	175.3
Provisions		73.6	73.6	73.6	73.6	73.6	73.6	73.6	73.6	73.6	73.6
Current Liabilities Total		223.3	230.3	229.2	220.5	222.3	228.1	232.6	236.1	242.6	248.8
Non-Current Liabilities											
Provisions		22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3
Non-Current Liabilities Total		22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3	22.3
Total Liabilities		245.6	252.6	251.6	242.8	244.6	250.4	254.9	258.4	264.9	271.2
Net Assets		12,098.2	12,154.7	12,210.6	12,267.6	12,319.2	12,383.1	12,446.4	12,508.4	12,569.2	12,631.7
EQUITY											
Equity		12,098.2	12,154.7	12,210.6	12,267.6	12,319.2	12,383.1	12,446.4	12,508.4	12,569.2	12,631.8

City of Sydney
Cash Flow Forecast

Draft Operational Plan 2020/21

	\$M	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Revenue:												
Rates and Annual Charges		358.3	372.3	380.6	390.0	399.9	410.1	420.7	431.4	442.5	453.8	465.4
Other Operating Income		246.3	217.8	265.4	276.4	288.4	295.6	305.3	313.5	322.0	331.3	340.8
Operating Income		604.6	590.2	645.9	666.4	688.3	705.7	725.9	745.0	764.5	785.1	806.2
Expenses:												
Salary & Wages Expenditure		248.3	254.2	262.1	267.0	273.5	279.8	287.5	295.0	304.7	315.1	326.3
Other Operating Expenditure		266.8	258.2	267.7	274.7	279.9	292.2	295.4	304.1	312.8	324.0	331.8
Operating Expenditure		515.2	512.4	529.8	541.7	553.4	572.1	583.0	599.1	617.5	639.1	658.1
Operating Surplus		89.4	77.7	116.1	124.7	134.9	133.6	143.0	145.9	147.0	146.0	148.1
Other Non Operating:												
Interest income		14.3	5.5	3.4	4.1	4.2	4.0	3.5	3.4	3.5	3.9	4.4
Light Rail Contribution to NSW Government		(40.9)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses		(9.2)	(8.0)	(9.5)	(9.5)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)
Depreciation		(111.0)	(103.0)	(109.9)	(112.9)	(114.0)	(114.8)	(115.7)	(118.0)	(118.9)	(119.8)	(120.7)
Capital Grants and Contributions		54.5	30.6	56.3	49.6	41.5	38.2	42.8	41.8	40.4	40.8	41.1
Net Surplus		(2.8)	2.6	56.5	55.9	57.0	51.6	63.9	63.3	62.1	60.7	62.6
Add Back :												
Depreciation		111.0	103.0	109.9	112.9	114.0	114.8	115.7	118.0	118.9	119.8	120.7
Non-Cash Asset Adjustments		(7.3)	2.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Cash Surplus before Capital Expenditure		100.8	108.0	168.4	170.9	173.0	168.4	181.6	183.3	182.9	182.6	185.3
Capital Expenditure												
Capital Works - excluding Light Rail Contribution		(186.3)	(239.0)	(239.8)	(213.2)	(140.8)	(123.1)	(133.4)	(131.8)	(119.3)	(120.0)	(120.4)
Plant and Asset Acquisitions/ICT Projects		(27.0)	(26.1)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)
Property (Acquisitions)/Divestments		35.3	(121.4)	32.2	142.0	(60.0)	(50.0)	(55.0)	(60.0)	0.0	(40.0)	0.0
Total Capital Expenditure		(178.0)	(386.5)	(233.6)	(97.2)	(226.8)	(199.1)	(214.4)	(217.8)	(145.3)	(186.0)	(146.4)
Net Receivables/Payables Movement		11.0	11.5	2.3	(2.2)	(9.9)	1.1	4.8	3.7	2.7	5.6	5.3
Cash Surplus / (Deficit)		(66.2)	(266.9)	(62.9)	71.5	(63.7)	(29.6)	(28.0)	(30.8)	40.3	2.2	44.2
Total Cash at Beginning of Period		623.4	557.3	290.4	227.4	299.0	235.2	205.7	177.7	146.9	187.2	189.4
Cash Surplus/ (Deficit)		(66.2)	(266.9)	(62.9)	71.5	(63.7)	(29.6)	(28.0)	(30.8)	40.3	2.2	44.2
Total Cash at End of Period		557.3	290.3	227.4	299.0	235.2	205.7	177.7	146.9	187.2	189.4	233.5

Asset Replacement and Sales (including Information Services - Capital Projects)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations.

Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of 3rd party software and development of new in-house solutions.

Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's *Asset Recognition and Capitalisation Policy*.

Summary of Expenditure - 2020/21

\$M	2020/21		Net Budget
	Acquisitions	Sales	
Books & Library Resources	1.1	0.0	1.1
Information Technology (Equipment)	2.0	0.0	2.0
Technology and Digital Services - Capital Projects	14.6	0.0	14.6
Vehicles and Plant	2.3	(0.5)	1.8
Equipment, Furniture & Fittings and Miscellaneous	6.6	0.0	6.6
Total	26.6	(0.5)	26.1

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. In a typical operating environment, these commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers. Whilst the financial performance of the City's parking stations is expected to be significantly (negatively) impacted by disruption associated with Covid-19, performance is expected to return to normal in the medium to long term.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

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OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

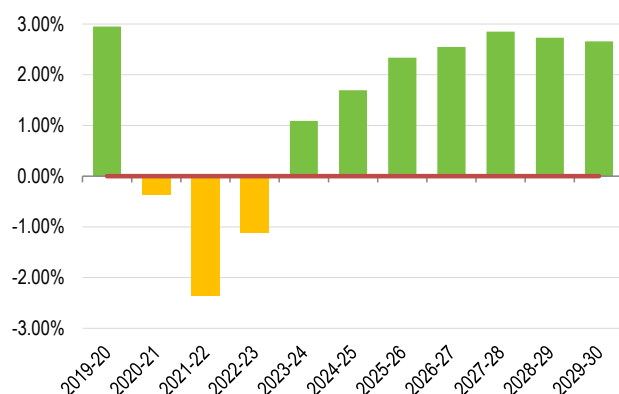
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government, are also included.

The graphs plot the 3-year average performance for each year shown (with the exception of the Infrastructure Backlog Ratio and the Real Operating Expenditure per Capita, shown as 'snapshot' performance). e.g. 2020/21 will show average performance for the 3 years to 2020/21 (2018/19, 2019/20, 2020/21).

Sustainability

Operating Performance Ratio



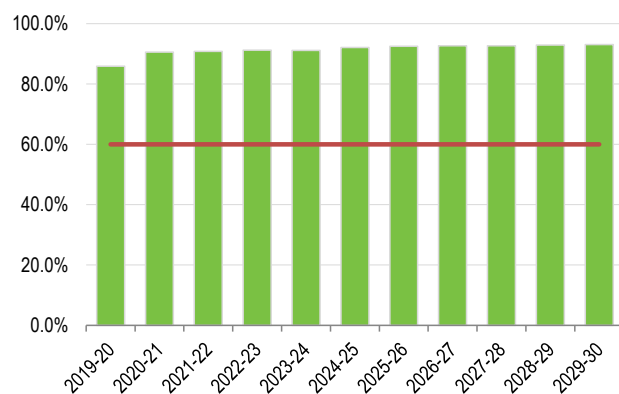
$$\frac{\text{Operating Revenue (excl Capital Grants \& Contributions)}}{\text{less Operating Expenses}}$$

$$\text{Operating Revenue (excl Capital Grants \& Contributions)}$$

The City's operating Performance projections reflect the impact of the Covid-19 pandemic on the City's operations. Whilst the effects are largely confined to the 2019-20 and 2020-21 financial years, graph presents a rolling 3-year average, therefore the impact is reflected for a number of years.

Forward estimates assume a return to a typical, business-as-usual operating environment over time. A gradual reduction in operating performance in the later years of the plan reflects increasing operating expenditure pressures associated with servicing a growing population, and the inadequacy of rates income growth to fund these challenges.

Own Source Revenue



$$\text{Total continuing operating revenue less all grants and contributions}$$

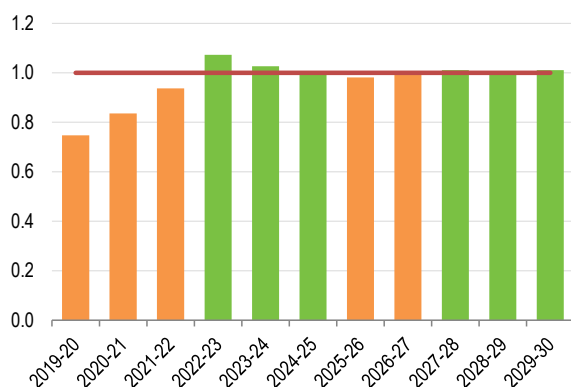
$$\frac{\text{Total Operating Revenue}}{\text{(inclusive of Capital Grants and Contributions)}}$$

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the assumed continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio.

The ratio may be impacted by higher-than-expected capital income receipts

Building and Infrastructure Asset Renewal Ratio



$$\text{Actual Asset Renewals}$$

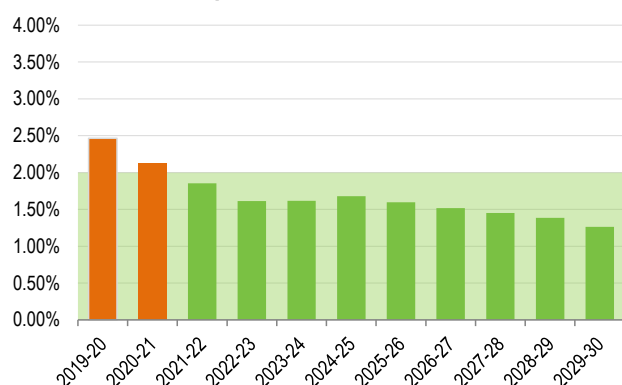
$$\text{Required Renewal* of Building and Infrastructure Assets}$$

Rather than utilise depreciation expense as an arbitrary proxy for required levels of asset renewal, the required renewal of building and infrastructure assets is instead sourced from the Asset Management Plan in the City's Integrated Planning and Reporting documents. Depreciation rates are also re-assessed regularly to reflect appropriate useful lives for assets, but the straight line methodology inevitably presents a limitation.

The performance of this ratio is projected to improve to be above (or very near) benchmark, with earlier years' performance temporarily impacted as the City's financial and delivery capacity is focused on the provision of required infrastructure in the broader Green Square urban renewal area, as well as works in the City centre and significant cycling infrastructure works.

Infrastructure and Service Management

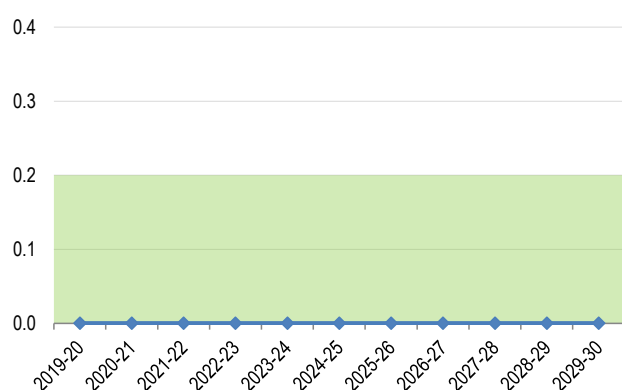
Infrastructure Backlog Ratio



Asset Maintenance Ratio

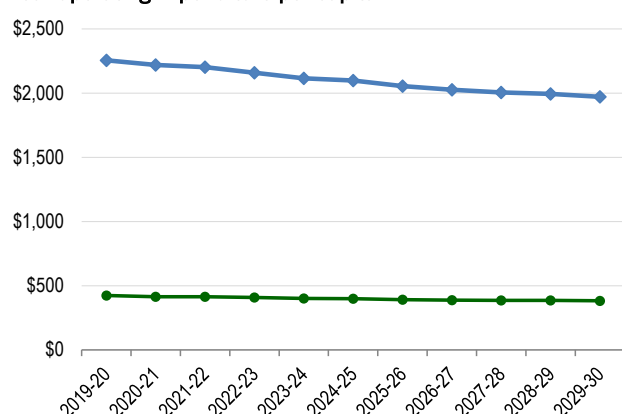


Debt Service Ratio



Efficiency

Real Operating Expenditure per capita



Estimated Costs to Bring Assets to a Satisfactory Standard

Written Down Value of Infrastructure

(incl roads and drainage assets), **Building, Other Structures** and **Depreciable Land Improvements Assets**

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise capital works.

Actual Asset Maintenance

Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to meet or exceed benchmark over the life of the plan.

Extended periods of asset maintenance exceeding the required levels would represent over servicing. Whilst gross expenditure on asset maintenance will continue to grow over time, so will the "required" level of annual maintenance, as the City's asset base continues to grow.

Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

Principal Repayments (from Statement of Cash Flows) *plus* Borrowing Interest Costs (from the income statement)

Operating Results before Interest and Depreciation (EBITDA)

Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

In addition to cash and investment reserves accumulated over a period of 15 years, the City has access to considerable capital income (in the form of developer contributions and interest on cash and investments) that will facilitate the delivery of new capital projects without the use of borrowings.

Should funding circumstances change, the City will review the appropriateness of debt financing accordingly.

Real Operating Expenditure

Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a declining level of Real Operating Expenditure per capita. Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

Note that the green line reflects the inclusion of **all users** of the City, currently over 1.2M per day (in a business-as-usual environment)

Draft Operational Plan 2020/21

City of Sydney

Income Statement - Alternative Scenario 1 (current Covid-19 disruption extends for until 31 December 2020)

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Income from Continuing Operations													
Rates & Annual Charges		372.3	380.6	390.0	399.9	1,542.8	410.1	420.7	431.4	442.5	453.8	465.4	4,166.8
Fees		84.7	122.6	125.5	131.6	464.5	134.9	138.3	142.0	145.7	149.7	153.9	1,329.0
Interest Income		4.1	1.6	3.2	3.3	12.2	2.9	2.4	2.1	2.2	2.6	3.0	27.6
Other Income		80.9	130.1	137.9	143.5	492.3	147.1	153.2	157.5	161.9	166.8	171.8	1,450.6
Grants and Contributions provided for Capital Purposes		30.6	56.3	49.6	41.5	177.9	38.2	42.8	41.8	40.4	40.8	41.1	423.0
Grants and Contributions provided for Operating Purposes		14.0	14.6	14.9	15.2	58.6	15.5	15.8	16.2	16.6	17.0	17.5	157.3
Total Income from Continuing Operations		586.5	705.8	721.1	735.0	2,748.4	748.9	773.3	791.0	809.3	830.7	852.6	7,554.3
Expenses from Continuing Operations													
Employee		254.2	262.1	267.0	273.5	1,056.8	279.8	287.5	295.0	304.7	315.1	326.3	2,865.3
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts		130.5	138.6	143.6	148.3	561.1	152.5	156.7	161.3	166.0	171.1	175.9	1,544.6
Depreciation Expense		103.0	109.9	112.9	114.0	439.8	114.8	115.7	118.0	118.9	119.8	120.7	1,147.8
Other Expenditure		135.2	140.5	142.5	143.0	561.2	151.3	150.6	154.7	159.0	165.3	168.4	1,510.4
Total Expenses from Continuing Operations		623.0	651.1	666.1	678.9	2,619.1	698.4	710.5	729.0	748.6	771.3	791.4	7,068.2
Net Operating Result for the Year		(36.5)	54.7	55.0	56.1	129.3	50.5	62.8	62.0	60.8	59.4	61.2	486.0
<i>Net Operating Result (excl Light Rail Contribution)</i>		<i>(36.3)</i>	<i>54.7</i>	<i>55.0</i>	<i>56.1</i>	<i>129.5</i>	<i>50.5</i>	<i>62.8</i>	<i>62.0</i>	<i>60.8</i>	<i>59.4</i>	<i>61.2</i>	<i>486.2</i>

Impacts of Covid-19 on Net Operating Result

This income statement reflects a scenario whereby the impacts of Covid-19 on operating performance are extended from quarter 1 of 2020/21 under the base case, through quarter 2 (to 31 December 2020), after which time a return to underlying, business-as-usual operating performance is projected. The main adjustments from the base case incorporated into the above schedule are:

1. Commercial Property Income (\$10.5M)
2. Enforcement Income (\$10.5M gross income, \$8.1M net income)
3. Parking income - parking stations and meters (\$9.3M)
4. Venue and facility hire (\$2.7M)
5. Other fees - including Health & Building related (\$5.2M)
6. Other income (\$1.9M)

A further major adjustment which did not impact the Income Statement related to the potential deferral of the first and second rates instalments for 2020/21 until 2021/22 financial year (approximately \$187.6M). This payment deferral is reflected in the Cash Flow statement, along with the Income and Expenditure changes detailed above.

Cash Flow Forecast - Alternative Scenario 1 (current Covid-19 disruption extends until 31 December 2020)

	\$M	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Revenue:												
Rates and Annual Charges		358.3	372.3	380.6	390.0	399.9	410.1	420.7	431.4	442.5	453.8	465.4
Other Operating Income		246.3	177.7	265.4	276.4	288.4	295.6	305.3	313.5	322.0	331.3	340.8
Operating Income		604.6	550.1	645.9	666.4	688.3	705.7	725.9	745.0	764.5	785.1	806.2
Expenses:												
Salary & Wages Expenditure		248.3	254.2	262.1	267.0	273.5	279.8	287.5	295.0	304.7	315.1	326.3
Other Operating Expenditure		266.8	255.8	267.7	274.7	279.9	292.2	295.4	304.1	312.8	324.0	331.8
Operating Expenditure		515.2	510.0	529.8	541.7	553.4	572.1	583.0	599.1	617.5	639.1	658.1
Operating Surplus		89.4	40.0	116.1	124.7	134.9	133.6	143.0	145.9	147.0	146.0	148.1
Other Non Operating:												
Interest income		14.3	4.1	1.6	3.2	3.3	2.9	2.4	2.1	2.2	2.6	3.0
Light Rail Contribution to NSW Government		(40.9)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses		(9.2)	(8.0)	(9.5)	(9.5)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)
Depreciation		(111.0)	(103.0)	(109.9)	(112.9)	(114.0)	(114.8)	(115.7)	(118.0)	(118.9)	(119.8)	(120.7)
Capital Grants and Contributions		54.5	30.6	56.3	49.6	41.5	38.2	42.8	41.8	40.4	40.8	41.1
Net Surplus		(2.8)	(36.5)	54.7	55.0	56.1	50.5	62.8	62.0	60.8	59.4	61.2
Add Back :												
Depreciation		111.0	103.0	109.9	112.9	114.0	114.8	115.7	118.0	118.9	119.8	120.7
Non-Cash Asset Adjustments		(7.3)	2.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Cash Surplus before Capital Expenditure		100.8	69.0	166.6	170.0	172.1	167.3	180.5	182.0	181.6	181.2	183.9
Capital Expenditure												
Capital Works - excluding Light Rail Contribution		(186.3)	(239.0)	(239.8)	(213.2)	(140.8)	(123.1)	(133.4)	(131.8)	(119.3)	(120.0)	(120.4)
Plant and Asset Acquisitions/ICT Projects		(27.0)	(26.1)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)
Property (Acquisitions)/Divestments		35.3	(121.4)	32.2	142.0	(60.0)	(50.0)	(55.0)	(60.0)	0.0	(40.0)	0.0
Total Capital Expenditure		(178.0)	(386.5)	(233.6)	(97.2)	(226.8)	(199.1)	(214.4)	(217.8)	(145.3)	(186.0)	(146.4)
Net Receivables/Payables Movement		11.0	(174.2)	169.2	(2.2)	(9.9)	1.1	4.8	3.7	2.7	5.6	5.3
Cash Surplus / (Deficit)		(66.2)	(491.7)	102.2	70.6	(64.6)	(30.6)	(29.0)	(32.1)	39.0	0.8	42.8
Total Cash at Beginning of Period		623.4	557.3	65.6	167.8	238.5	173.8	143.2	114.1	82.0	121.0	121.9
Cash Surplus/ (Deficit)		(66.2)	(491.7)	102.2	70.6	(64.6)	(30.6)	(29.0)	(32.1)	39.0	0.8	42.8
Total Cash at End of Period		557.3	65.6	167.8	238.5	173.8	143.2	114.1	82.0	121.0	121.9	164.7

Draft Operational Plan 2020/21

City of Sydney

Income Statement - Alternative Scenario 2 (current Covid-19 disruption extends until 31 March 2021)

	\$'M	2020-21	2021-22	2022-23	2023-24	4 Year Total	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	10 Year Total
Income from Continuing Operations													
Rates & Annual Charges		372.3	380.6	390.0	399.9	1,542.8	410.1	420.7	431.4	442.5	453.8	465.4	4,166.8
Fees		65.8	122.6	125.5	131.6	445.6	134.9	138.3	142.0	145.7	149.7	153.9	1,310.1
Interest Income		3.8	1.2	2.6	2.7	10.4	2.3	1.7	1.3	1.4	1.8	2.2	21.0
Other Income		59.9	130.1	137.9	143.5	471.3	147.1	153.2	157.5	161.9	166.8	171.8	1,429.6
Grants and Contributions provided for Capital Purposes		30.6	56.3	49.6	41.5	177.9	38.2	42.8	41.8	40.4	40.8	41.1	423.0
Grants and Contributions provided for Operating Purposes		13.8	14.6	14.9	15.2	58.4	15.5	15.8	16.2	16.6	17.0	17.5	157.1
Total Income from Continuing Operations		546.2	705.3	720.5	734.4	2,706.5	748.2	772.6	790.2	808.5	829.8	851.8	7,507.6
Expenses from Continuing Operations													
Employee		254.2	262.1	267.0	273.5	1,056.8	279.8	287.5	295.0	304.7	315.1	326.3	2,865.3
Borrowing		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and Contracts		130.5	138.6	143.6	148.3	561.1	152.5	156.7	161.3	166.0	171.1	175.9	1,544.6
Depreciation Expense		103.0	109.9	112.9	114.0	439.8	114.8	115.7	118.0	118.9	119.8	120.7	1,147.8
Other Expenditure		132.8	140.5	142.5	143.0	558.8	151.3	150.6	154.7	159.0	165.3	168.4	1,508.0
Total Expenses from Continuing Operations		620.6	651.1	666.1	678.9	2,616.7	698.4	710.5	729.0	748.6	771.3	791.4	7,065.8
Net Operating Result for the Year		(74.4)	54.2	54.5	55.5	89.8	49.8	62.1	61.2	59.9	58.6	60.3	441.7
<i>Net Operating Result (excl Light Rail Contribution)</i>		<i>(74.2)</i>	<i>54.2</i>	<i>54.5</i>	<i>55.5</i>	<i>90.0</i>	<i>49.8</i>	<i>62.1</i>	<i>61.2</i>	<i>59.9</i>	<i>58.6</i>	<i>60.3</i>	<i>441.9</i>

Impacts of Covid-19 on Net Operating Result

This income statement reflects a scenario whereby the impacts of Covid-19 on operating performance are extended from quarter 1 of 2020/21 under the base case, through the entire 2020/21 financial year (to 30 June 2021), after which time a return to underlying, business-as-usual operating performance is projected. The main adjustments incorporated into the above schedule are:

1. Commercial Property Income (\$21.0M)
2. Enforcement Income (\$21.0M gross income, \$16.2M net income)
3. Parking income - parking stations and meters (\$18.5M)
4. Venue and facility hire (\$5.4M)
5. Other fees - including Health & Building related (\$10.4M)
6. Other income (\$3.8M)

A further major adjustment which did not impact the Income Statement related to the potential deferral of the first and second rates instalments for 2020/21 until 2021/22 financial year (approximately \$187.6M). This payment deferral is reflected in the Cash Flow statement, along with the Income and Expenditure changes detailed above.

	\$M	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Revenue:												
Rates and Annual Charges		358.3	372.3	380.6	390.0	399.9	410.1	420.7	431.4	442.5	453.8	465.4
Other Operating Income		246.3	137.6	265.4	276.4	288.4	295.6	305.3	313.5	322.0	331.3	340.8
Operating Income		604.6	510.0	645.9	666.4	688.3	705.7	725.9	745.0	764.5	785.1	806.2
Expenses:												
Salary & Wages Expenditure		248.3	254.2	262.1	267.0	273.5	279.8	287.5	295.0	304.7	315.1	326.3
Other Operating Expenditure		266.8	253.4	267.7	274.7	279.9	292.2	295.4	304.1	312.8	324.0	331.8
Operating Expenditure		515.2	507.6	529.8	541.7	553.4	572.1	583.0	599.1	617.5	639.1	658.1
Operating Surplus		89.4	2.4	116.1	124.7	134.9	133.6	143.0	145.9	147.0	146.0	148.1
Other Non Operating:												
Interest income		14.3	3.8	1.2	2.6	2.7	2.3	1.7	1.3	1.4	1.8	2.2
Light Rail Contribution to NSW Government		(40.9)	(0.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Related Project Expenses		(9.2)	(8.0)	(9.5)	(9.5)	(9.5)	(9.5)	(9.8)	(9.8)	(10.0)	(10.1)	(10.3)
Depreciation		(111.0)	(103.0)	(109.9)	(112.9)	(114.0)	(114.8)	(115.7)	(118.0)	(118.9)	(119.8)	(120.7)
Capital Grants and Contributions		54.5	30.6	56.3	49.6	41.5	38.2	42.8	41.8	40.4	40.8	41.1
Net Surplus		(2.8)	(74.4)	54.2	54.5	55.5	49.8	62.1	61.2	59.9	58.6	60.3
Add Back :												
Depreciation		111.0	103.0	109.9	112.9	114.0	114.8	115.7	118.0	118.9	119.8	120.7
Non-Cash Asset Adjustments		(7.3)	2.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Cash Surplus before Capital Expenditure		100.8	31.0	166.1	169.4	171.5	166.6	179.8	181.2	180.8	180.4	183.1
Capital Expenditure												
Capital Works - excluding Light Rail Contribution		(186.3)	(239.0)	(239.8)	(213.2)	(140.8)	(123.1)	(133.4)	(131.8)	(119.3)	(120.0)	(120.4)
Plant and Asset Acquisitions/ICT Projects		(27.0)	(26.1)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)	(26.0)
Property (Acquisitions)/Divestments		35.3	(121.4)	32.2	142.0	(60.0)	(50.0)	(55.0)	(60.0)	0.0	(40.0)	0.0
Total Capital Expenditure		(178.0)	(386.5)	(233.6)	(97.2)	(226.8)	(199.1)	(214.4)	(217.8)	(145.3)	(186.0)	(146.4)
Net Receivables/Payables Movement		11.0	(172.2)	167.3	(2.2)	(9.9)	1.1	4.8	3.7	2.7	5.6	5.3
Cash Surplus / (Deficit)		(66.2)	(527.6)	99.8	70.1	(65.2)	(31.3)	(29.8)	(32.9)	38.2	(0.0)	41.9
Total Cash at Beginning of Period		623.4	557.3	29.7	129.4	199.5	134.3	103.0	73.2	40.3	78.5	78.5
Cash Surplus/ (Deficit)		(66.2)	(527.6)	99.8	70.1	(65.2)	(31.3)	(29.8)	(32.9)	38.2	(0.0)	41.9
Total Cash at End of Period		557.3	29.7	129.4	199.5	134.3	103.0	73.2	40.3	78.5	78.5	120.4

Rating and Revenue Policy Statement

The City has adopted the 2.6% general rate increase set by the Independent Pricing and Regulatory Tribunal (rounded by IPART).

The proposed rating structure has one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the City.

The City has determined the following residential and business categories and sub-category of rateable land for the 2020/21 year:

Residential

Residential Rate - Ordinary

Business

Business Rate – Ordinary

Business Rate - Central Business District (CBD)

The boundaries of the business sub-category is shown on the plan located within this document.

The City will continue to investigate its rating models during 2020/21, and invite community feedback, to consider options to improve the fair and equitable distribution of the rates burden for all of our ratepayers.

In a high density local government area with population increases, NSW Government housing targets and steady increases forecast to continue, the City is looking closely at its rating path and the best way to equitably align its rating structure to service this growth. High volumes of apartment living puts additional demands on the City's services, facilities and infrastructure, however the relatively low additional income that arises from the minimum rates attributable to these additional apartments fails to provide appropriate financial support to offset the rising costs of servicing our growing community.

The proposed rating structure for 2020/21 is set out in the following table:

Rating Category	Minimum Rate	Ad valorem Rates (in the \$)	Estimated Yield \$M
Residential Rate – Ordinary	\$586.85	0.00113391	\$79.5
Business Rate – Ordinary	\$750.95	0.00363751	\$67.0
Business Rate – CBD	\$750.95	0.00721784	\$169.6

NOTE: the above ad valorem rates and estimated yields may change due to new supplementary valuations received by Council, for the purpose of rating, prior to this "Operational Plan" being adopted.

Pensioner Rebates

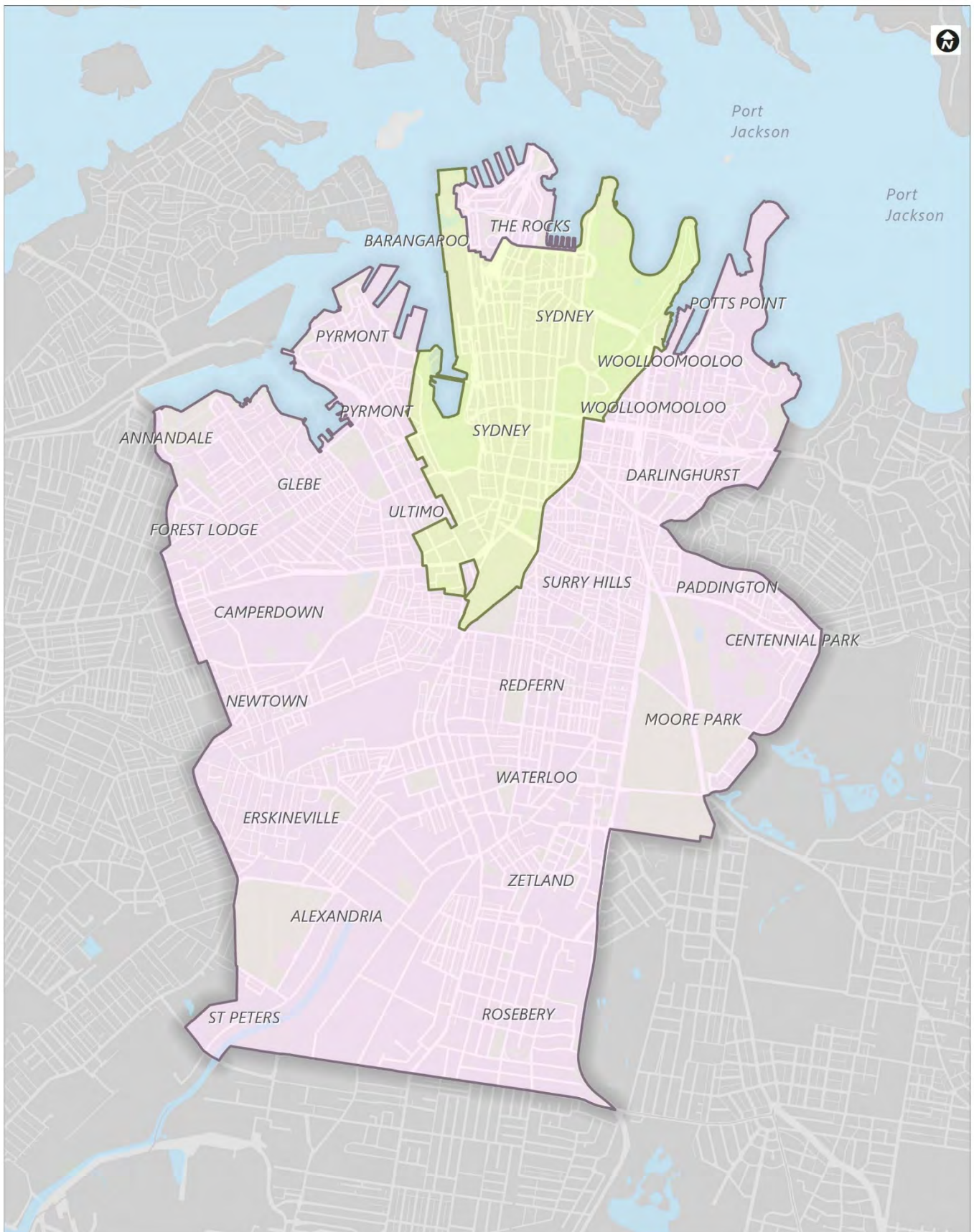
The City of Sydney will continue to provide a 100% rebate for eligible pensioners in 2020/21, determined in accordance with section 575 of the *Local Government Act (1993)* (the Act).

Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 - 529 of the Act and *Local Government (General) Regulation 2005* (the Regulations).

Business Rate Categories

- Business Rates - CBD
- Business Rates – Ordinary



Residential and Business Categories

The Act only allows four available categories of rateable land, including farmland and mining, which are not applicable within the City of Sydney LGA. All rateable lands in the City are therefore categorised as either residential or business. As noted within section 514 of the Act, any land that does not satisfy the criteria to be deemed residential, will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and also includes, car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed Development

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by Property NSW, Council will be advised of the relevant apportionment of use between residential and business rate components, to enable a mixed rate to be levied.

Change to Category for Rating Purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land or because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for “Change in Categorisation of Land for Rating purposes” must be made on the approved form that can be found on the City’s website.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rates notice.

Ratepayers with a property that is used for both a business and residential purpose, must complete the “Change in Categorisation of Land for Rating Purposes” form.

Decisions on requests for refunds will be made having regard to the Recovery of Impost Act 1963.

Refund of Overpayments

Refunds may be made on request for payments made toward the next rating year. Refunds are

subject to the Refund Fee. Payments made in advance for instalments due within the current rating year will not be refunded.

Aggregation of land parcels (lots) for the purposes of ordinary rates

Rating of car spaces and storage lots

In accordance with section 548A of the Act, Council permits the aggregation of certain land parcels (lots) for rating purposes.

Where a unit lot includes multiple car and/or storage lots, a single rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they are given their own unit entitlement and separate rateable values exist for each lot. In this circumstance, Council may allow the rateable values to be aggregated, and a single rate to be levied on the combined rateable value.

Aggregation of land parcels (lots)

Council will aggregate only where:

1. the lots are used in conjunction with the unit, by the occupier of the unit;
2. the ownership of each lot noted on the certificate of title is exactly the same for each;
3. all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction; and
4. the lots are not leased out separately

Residential - Council will only aggregate a maximum of 3 car spaces and all storage lots, to a residential strata unit.

Business - Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use, or ownership changes. Upon change of ownership, aggregation of unit, car and storage lots purchased as part of the same transaction will occur automatically following receipt of the Notice of Sale (subject to meeting criteria mentioned above), with the levying of the rates on the combined rateable value to commence from the start of the next quarter following the settlement date.

Applications for aggregation must be made using the form found on the City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt Recovery and Financial Hardship

The Act and related regulations require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to recover the overdue rates and charges in accordance with section 695 of the Local Government Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment Arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Act. The arrangement must be formally approved by the City or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement to have the overdue debt paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

Interest on Overdue Rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Act. The City will adopt the maximum interest rate permitted by the Minister for Local Government for the 2020/21 financial year.

Ratepayers in genuine Financial Hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy covers many in need of support; however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms. Options for eligible ratepayers may include:

- a. a short term deferment for paying their current rates and charges; or
- b. longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, the City can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Local Government Act.

Financial Hardship as a result of valuation changes

Section 601 of the Act specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position should contact the City to discuss their circumstances. Evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Stormwater Management Services Charge

The Office of Local Government released guidelines in July 2006 that provides assistance to councils to raise additional funding through the Stormwater Management Services Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the *Local Government Amendment (Stormwater) Act 2005*.

The City introduced a Stormwater Management Services Charge in 2008 and proposes to continue this charge. The legislation enables the City to raise charges to improve its stormwater networks. The charges remain at \$25 per residential property, \$12.50 per residential strata unit, and a pro rata rate of \$25 for every 350m² or part thereof for business properties.

The funds raised from this charge are quarantined to improve the quality and quantity management of the City's stormwater network, over and above the existing works that are currently undertaken. The City plans to expend significant sums towards these important infrastructure improvements in the coming ten years, and this contribution has assisted with the preliminary planning of network enhancements, and in the future will contribute to the delivery of works identified with the Stormwater Management Plan.

Residential

Non Strata land parcels	\$25.00 per parcel
Strata Unit	\$12.50 per unit
Company Title	\$12.50 per unit

Business

Non Strata land parcels	\$25.00 per 350m ² or part thereof
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Strata Unit	Pro-rata of above, but a minimum of \$5
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The income of the proposed Stormwater Management Services Charge is approximately \$2M.

Domestic Waste Management Annual Availability Charge (DWMAAC)

The *Local Government Act 1993* requires Council to recover the full cost of providing the Domestic Waste Management Service.

This is achieved through an annual availability charge for each parcel of rateable land entitled to receive the service [s496]. This mostly applies to land categorised "residential" but includes some land categorised business where the property contains a residential component and non-rateable land with a residential component where a domestic waste service is requested. Every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate DWMAAC [S518A].

Similarly, the form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment [s540]. For example, a block of units with ten residential premises (flats, bedsits etc.) may be owned by one ratepayer subject to a single rates assessment but the DWMAAC charge would be for ten dwellings, that is ten DWMAAC's.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (carry bin, mobile garbage bin or bulk bin) and frequency of collection (daily, weekly or multi) to suit particular properties and localities mindful of efficiencies and practicalities.

Compacted bins will be recognised as having twice the volume capacity of the bin when calculating service charges. Single dwellings that share a waste service will attract a shared service charge.

Individual requests for amendments to annual domestic waste charges only apply from the current financial year.

The availability charges are as follows:

Single Service Charges

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge	\$323	\$775,846
Domestic Waste Charge (120lt bin)	\$491	\$10,983,179
Domestic Waste Charge (240lt bin)	\$987	\$932,715

Shared Service Charges

Description	Fee	Estimated Yield
Minimum Domestic Waste Charge (<81L garbage waste per dwelling per week) 1 x weekly collection	\$323	\$1,638,579
Minimum Domestic Waste Charge (<81L garbage waste per dwelling per week) 2 x weekly collections	\$372	\$11,031,288
Minimum Domestic Waste Charge (<81L garbage waste per dwelling per week) 3 x weekly collections	\$411	\$999,963
Standard Domestic Waste Charge (between 81-160L garbage waste per dwelling per week) 1 x weekly collection	\$491	\$2,044,524
Standard Domestic Waste Charge (between 81-160L garbage waste per dwelling per week), 2 x weekly collections	\$532	\$13,035,064
Standard Domestic Waste Charge (between 81-160L garbage waste per dwelling per week), 3 x weekly collections	\$586	\$9,517,812

Description	Fee	Estimated Yield
Large Domestic Waste Charge (between 161-240L garbage waste per dwelling per week) 1 x weekly collection	\$770	\$3,080
Large Domestic Waste Charge (between 161-240L garbage waste per dwelling per week), 2 x weekly collections	\$814	\$184,778
Large Domestic Waste Charge (between 161-240L garbage waste per dwelling per week), 3 x weekly collections	\$879	\$392,913
Extra Large Domestic Waste Charge (>240L garbage waste per dwelling per week), 1 x weekly collection	\$987	\$0
Extra Large Domestic Waste Charge (>240L garbage waste per dwelling per week), 2 x weekly collections	\$1,031	\$0
Extra Large Domestic Waste Charge (>240L garbage waste per dwelling per week), 3 x weekly collections	\$1,075	\$0
Domestic Waste Charge, 7 day service area	\$524	\$5,121,576

Total Estimated Domestic Waste Yield \$56.7M.

7. Fees & Charges

Revenue Policy

Council will charge a range of fees in 2020/21, as detailed within the attached Schedule of Proposed Fees and Charges.

The legislative basis for these fees may be found in Section 608 of the *Local Government Act 1993* which provides that Council may charge and recover an approved fee for any service it provides, including the following:

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- the cost of providing the service;
- whether the goods or service are supplied under a commercial basis;
- the importance of the service to the community;
- the capacity of the user to pay;
- the impact of the activity on public amenity;
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the attached Schedule of Proposed Fees and Charges, as:

Market	Council provides a good / service in a competitive environment
Full Cost	Council intends to fully recover the direct and indirect cost of provision plus any community cost
Partial Cost	Council intends to partially recover the costs of provision
Legislative	Prices are dictated by legislation
Zero	Council absorbs the full cost of delivery
Security Deposit	Refundable deposit against possible damage to Council property

All fees are quoted in “GST Inclusive” terms, as this is the relevant price to the customer, however it should be recognised that within the schedule there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Federal Government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government's guidelines on competitive neutrality, Council has identified its Category 1 business (those with a turnover exceeding \$2 million) as Parking Stations. These businesses set prices in line with market conditions and their results are disclosed, including tax equivalent payments and return on capital, with Council's Annual Report.

Waiving, Discounting or Reducing Fees

Section 610E of the *Local Government Act 1993* allows Council to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that Council has determined it may consider waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the applicant(s) given their particular circumstances;

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community;

Not For Profit – where the following conditions all apply:

1. the applicant is an organisation that holds "not for profit" status; and
2. the fee is for a service that will enable the achievement of the applicant's objectives and betterment for the City of Sydney community; and
3. the payment of standard fees or charges would cause financial hardship for the applicant.

Commercial – where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market.

Non-Provision of Service – where Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver or substitution is required as compensation.

Filming related activities - applicable fees and charges may be waived or reduced for productions completed within the LGA if undertaken by an educational institution for a non-commercial purpose, or by a registered charity or not-for-profit organisation where the primary purpose is for improvement/benefit to the City of Sydney community, or where the production's primary purpose is to highlight the City as a tourist destination.

Aquatic, Leisure and Recreation Centre Special Events - where Council, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events.

Covid-19 – Council may choose to apply such a waiver or reduction, for example, in cases where a business has seen significantly reduced income as a result of Covid-19. Under this section of the Act council will continue to consider waiving or reducing fees in response to the Covid-19 situation as it evolves and may endorse a reduction or waiver of fees and charges to organisations.

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- Compliance with statutory requirements;
- Fairness and consistency;
- Integrity;
- Equity and transparency;
- Commercial imperatives;
- Some fees or services are prescribed by legislation or are regulatory in nature and a fee waiver or reduction is not available in connection with those fees

Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

Council may endorse a reduction or waiver of fees and charges to organisations as part of its Grants and Sponsorships arrangements.

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DRAFT FEES & CHARGES 2020/21

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DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees</i>				
<u>DEVELOPMENT APPLICATIONS</u>				
Scale Fee - based on Estimated Cost of Work				
Up to \$5,000				
Fee	Legislative	per application	110.00	0%
\$5,001 - \$50,000				
Fee	Legislative	per application	170.00	0%
Additional Charge	Legislative	per \$1K	3.00	0%
\$50,001 - \$250,000				
Fee	Legislative	per application	320.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional charge over \$50,000	Legislative	per \$1K	3.00	0%
Additional Charge over \$50,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$250,001 - \$500,000				
Fee	Legislative	per application	1000.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge Over \$250,000	Legislative	per \$1K	1.70	0%
Additional Charge over \$250,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$500,001 - \$1,000,000				
Fee	Legislative	per application	1425.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500,000	Legislative	per \$1K	1.00	0%
Additional Charge over \$500,000 - PlanFirst	Legislative	per \$1K	0.64	0%
\$1,000,001 - \$10,000,000				
Fee	Legislative	per application	1975.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge Over \$1M	Legislative	per \$1K	0.80	0%
Additional Charge over \$1M - PlanFirst	Legislative	per \$1K	0.64	0%
More than \$10,000,000				
Fee	Legislative	per application	9475.00	0%
PlanFirst Fee	Legislative	per application	6400.00	0%
Additional Charge Over \$10M	Legislative	per \$1K	0.55	0%
Additional Charge over \$10M - PlanFirst	Legislative	per \$1K	0.64	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
DEVELOPMENT APPLICATIONS - EXCEPTIONS				
(a) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less				
<i>Note: Fee must not exceed DA Scale Fee</i>				
Fee				
Fee	Legislative	per application	455.00	0%
Plan First Fee				
Applications Under \$50,000	Legislative	per \$1K	0.00	0%
Applications Over \$50,000	Legislative	per \$1K	0.64	0%
(b) Application exclusively for sustainable installations less than \$2M (eg: rainwater tanks, solar panels, greywater treatment systems)				
Fee - currently waived by the City	Zero	per application	0.00	0%
Plan First Fee - based on cost of works, as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
(c) Development for the Purpose of One or More Advertisements				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	285.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
(d) Change of Use (no building work)				
Fee	Legislative	per application	285.00	0%
(e) Designated Development				
<i>(Same as DA scale fee above, plus additional fee)</i>				
Additional Fee	Legislative	per application	920.00	0%
(f) Site Specific DCP's				
Base Application Fee	Partial Cost	per application	13040.00	0%
Review	Partial Cost	per hr or part	195.00	0%
(g) Subdivision of Land				
Land Subdivision				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
Strata Subdivision				
Base Fee	Legislative	per application	330.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
(h) State Significant Development (SSD)				
<i>Applicable to the assessment of State Significant Development applications delegated from the Department of Planning, Industry and Environment.</i>				
Fee	Legislative	per application	Fee	0%
<i>Fees are calculated in accordance with Part 15, Division 1AA of the Environmental Planning & Assessment Regulation 2000 - Fees for State significant development and State significant infrastructure.</i>				

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
REQUEST FOR REVIEW OF DETERMINATION UNDER DIVISION 8.2 OF EP&A Act (Section 8.2(1)(a) applications)				
(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building)				
Fee	Legislative	per application	142.00	0%
(b) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
(c) Any other application				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	55.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	85.00	0%
Additional Fee by which the estimated cost exceeds \$5,000	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	500.00	0%
Additional Fee by which the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	712.00	0%
Additional Fee by which the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	987.00	0%
Additional Fee by which the estimated cost exceeds \$1M	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	4737.00	0%
Additional Fee by which the estimated cost exceeds \$10M	Legislative	per \$1K or part	0.27	0%
Request for Review of Decision to Reject a Development Application under Division 8.2 of the EP&A Act (Section 8.2(1)(c) applications)				
(a) If the estimated cost of the development is less than \$100,000	Legislative	per application	55.00	0%
(b) If the estimated cost of the development is between \$100,000 and \$1M	Legislative	per application	150.00	0%
(c) If the estimated cost of the development is more than \$1M	Legislative	per application	250.00	0%
Request for Review of Modification Application under Division 8.2 of the EP&A Act (Section 8.2(1)(b) applications)				
50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
REQUEST FOR REVIEW OF DETERMINATION UNDER DIVISION 8.2 OF EP&A Act (Section 8.2(1)(a) applications)				
Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for all applications made under Division 8.2 of EP&A Act				
(a) all applications required to be notified by letter	Legislative	per application	535.00	0%
(b) all applications to be notified by letter and advertised in the newspaper	Legislative	per application	620.00	0%
MODIFICATION OF DA - Section 4.55(1), Section 4.55(1A), Section 4.56(1)				
s4.55(1) - (Minor error, Misdescription or Miscalculation)				
Fee - (no fee charged if agreed Council error)	Legislative	per application	71.00	0%
S4.55(1A) & S4.56(1) - (Minor Environmental Impact)				
Fee = 50% of original DA application fee, up to maximum fee of \$645.00	Legislative	per application	Fee	0%
S4.55 (1A) - (Change to Plan of Management)				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
MODIFICATION OF DA - Section 4.55(2) & s4.56(1)				
<i>Note: Fees for section 4.55 modifications are based on the original Application for which consent was given</i>				
(a) Application - Original Scale Fee less than \$100				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
(b) Application - Change of use (no building works)				
Fee = 50% of Original Application Fee	Legislative	per application	142.50	0%
(c) Application involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less				
Fee	Legislative	per application	190.00	0%
(d) Application - Extension of hours only				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less.</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
(e) Application – Modify entertainment sound management conditions				
<i>Note: Applies to licensed premises with a capacity of 120 persons or less and dedicated live music venues up with a capacity of 250 or less</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
MODIFICATION OF DA - Section 4.55(2) & s4.56(1)				
(e) All Other Cases				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	55.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	85.00	0%
Additional Fee where the estimated cost exceeds \$5,000	Legislative	per \$1K or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	500.00	0%
Additional Fee where the estimated cost exceeds \$250,000	Legislative	per \$1K or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	712.00	0%
Additional Fee where the estimated cost exceeds \$500,000	Legislative	per \$1K or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	987.00	0%
Additional Fee where the estimated cost exceeds \$1M	Legislative	per \$1K or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	4737.00	0%
Additional Fee where the estimated cost exceeds \$10M	Legislative	per \$1K or part	0.27	0%
Additional Fee where the application is required to be Notified or Advertised under an environmental planning instrument or a development control plan for applications made under s4.55(2) or 4.56(1) of EP&A Act				
(a) all applications required to be notified by letter only	Legislative	per application	535.00	0%
(b) all applications to be notified by letter and advertised in the newspaper	Legislative	per application	665.00	0%
EXTENSION OF EXPIRING CONSENTS - (EP&A Act s4.54)				
Family Residential House				
Fee	Full Cost	per application	60.00	0%
Other than Single Family Residential Home				
Fee	Full Cost	per hour	185.00	0%
DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS				
Development Plan/Stage 1 Development Application - 60% of DA Fee				
Fee	Legislative	per application	Fee	0%
Applications Resulting from Approved Stage 1 DA or Development Plan				
Fee = 40% of DA fee	Legislative	per application	Fee	0%
<i>The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.</i>				

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<u>INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE ACT</u>				
<i>N.B. A Development can be integrated as well as Required Concurrence</i>				
Fee to Concurrence Authority (paid via NSW Planning Portal)				
Fee	Legislative	per authority	320.00	0%
Additional Fee to Council				
Fee	Legislative	per application	140.00	0%
Additional Fee for Each Approved Body (paid via NSW Planning Portal)				
Fee	Legislative	per application	320.00	0%
<u>ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS</u>				
Notification Fee				
(a) Applications notified by letter only	Partial Cost	per application	535.00	0%
(b) Application for Outdoor Dining	Partial Cost	per application	100.00	0%
Designated Development				
Fee	Legislative	per application	2220.00	0%
Required Advertising & Notification Under Planning Instrument or Development Control Plan				
Required Sydney Morning Herald Advertising Under Planning Instrument or Development Control Plan (28 Day)	Legislative	per application	1105.00	0%
Required Local Paper Advertising Under Planning Instrument or Development Control Plan (21 Day)	Legislative	per application	830.00	0%
Advertising of Integrated Development				
Fee	Legislative	per application	1105.00	0%
Advertising of Development Plan/Stage 1 DA				
Fee	Legislative	per application	1105.00	0%
<u>AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION</u>				
Minor Amendment - 25% of the original DA fee	Partial Cost	per application	Fee	0%
Major Amendment - 50% of the original DA fee	Partial Cost	per application	Fee	0%
<u>DEVELOPMENT APPLICATION EXEMPTION</u>				
Heritage Works				
Works to Single Dwelling	Zero	per application	0.00	0%
Other	Partial Cost	per application	255.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<u>STRATA TITLE SUBDIVISION (Strata Schemes Acts)</u>				
Application Fee				
<i>plus additional fee</i>				
Fee	Market	per application	575.00	0%
Additional Fee per Lot				
1-10 lots	Market	per lot	585.00	0%
11-50 lots (Fee per lot, plus total fee for 10 lots)	Market	per lot	420.00	0%
More than 50 lots (Fee per lot, plus total fee for 50 lots)	Market	per lot	205.00	0%
Certificate of conversion				
Fee	Market	per application	490.00	10%
Termination of Strata Scheme				
Fee	Market	per application	750.00	10%
Re-execution of Strata Plan				
Fee - minimum fee (five sheets) - \$340.00	Market	per sheet	74.00	0%
Privately Certified Subdivision				
Section 88B Instrument Approval	Market	per application	365.00	0%
<u>LAND SUBDIVISION CERTIFICATE (EP&A Act)</u>				
Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	0.00	0%
Land Subdivision - other				
Application Fee, plus additional fee	Market	per application	595.00	0%
Additional Fee				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	595.00	0%
Re-execution of Subdivision Plan				
Fee - Minimum Fee (five sheets) \$340.00	Market	per sheet	74.00	0%
<u>DEVELOPMENT LEVIES</u>				
As per relevant policies - eg S7.11 Plans and S61 Plan				
Fee	Full Cost	Per Plan	Fee	0%
<u>CERTIFICATES UNDER SECTION 88G OF CONVEYANCING ACT</u>				
S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
S88G Certificate (requiring inspection)				
Fee	Legislative	per certificate	35.00	0%
<u>DEVELOPMENT APPLICATION CONSENTS / PLANS</u>				
Viewing				
Fee	Zero	per consent	0.00	0%
Copies of Plans				
A0 size	Full Cost	per page	17.50	0%
A1 size	Full Cost	per page	17.50	0%
A2 size	Full Cost	per page	17.50	0%
A3 size	Full Cost	per page	3.00	0%
A4 size	Full Cost	per page	2.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
DEVELOPMENT APPLICATION REGISTER - Under EP&A Act, 1979				
(s4.58)				
Viewing				
Fee	Zero	per viewing	0.00	0%
DEVELOPMENT APPLICATION 3D CAD MODELLING FEES				
Development Applications Requiring 3D Models				
Initial data extraction	Partial Cost	per application	725.00	0%
3D development application				
Lodgement Fee	Partial Cost	per application	490.00	0%
Resubmission of a 3D file				
Amendment Fee	Partial Cost	per application	490.00	0%
Access to City Model for Commercial Photography				
Fee	Full Cost	per hr or part thereof	115.00	0%
<i>Notes:</i>				
1. The development application 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.				
2. The development application lodgement fee is paid once only. This is to cover manipulation of the proposed development application file within the model and presentation of the contextual model, overlaying of DCP requirements etc.				
3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.				
APPLICATION FOR FOOTWAY USAGE (OUTDOOR DINING)				
Assessment for Footway Usage				
Fee	Partial Cost	per application	265.00	0%
Notification for Footway Usage				
Fee	Partial Cost	per application	100.00	0%
Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%
DEVELOPMENT-RELATED CONSULTATION				
DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	220.00	10%
Design Advisory Panel				
Pre-Lodgement Consultation with Design Advisory Panel Residential Subcommittee	Market	per application	1020.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PLANNING ASSESSMENTS				
ASSESSMENT FEES FOR APPLICATIONS FOR APPROVAL FOR WORKS				
UNDER SECTION 60 OF THE NSW HERITAGE ACT				
<i>The estimated cost of carrying out an activity is the reasonable cost (estimated on the basis of prices current when the application is made) of carrying out the activity as referred to in the application</i>				
Scale Fee - based on estimated cost of activity				
Up to \$100,000				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%
\$100,000 to \$500,000				
Fee	Legislative	per application	400.00	0%
Additional Charge over \$100,000	Legislative	per \$100k or part thereof	25.00	0%
\$500,000 to \$1,000,000				
Fee	Legislative	per application	500.00	0%
Additional Charge over \$500,000	Legislative	per \$100k or part thereof	100.00	0%
\$1,000,000 to \$2,000,000				
Fee	Legislative	per application	1000.00	0%
Additional Charge over \$1M	Legislative	per \$100k or part thereof	50.00	0%
\$2,000,000 to \$5,000,000				
Fee	Legislative	per application	1500.00	0%
Additional Charge over \$2M	Legislative	per \$100k or part thereof	33.33	0%
\$5,000,000 to \$10,000,000				
Fee	Legislative	per application	2500.00	0%
Additional Charge over \$5M	Legislative	per \$100k or part thereof	10.00	0%
More than \$10,000,000				
Fee	Legislative	per application	3000.00	0%
Additional Charge over \$10M	Legislative	per \$100k or part thereof	10.00	0%
ASSESSMENT OF EXEMPTION NOTIFICATIONS UNDER SECTION 57(2) OF THE NSW HERITAGE ACT				
Where the estimated cost of carrying out the activity is \$100,000 or less				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING SUPPORT</u>				
<u>CERTIFICATE FEES</u>				
Section 10.7(2) - EP&A Act				
Fee	Legislative	per certificate	53.00	0%
Section 10.7(2), and (5) - EP&A Act				
Fee	Legislative	per certificate	80.00	0%
Additional Fee for 24 hr Production <i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	151.00	0%
Copy of S10.7 Certificate				
Fee	Legislative	per certificate	21.00	0%
Certificate as to orders (former s121ZP EP&A Act, s735A - LGA Act)				
Fee	Partial Cost	per certificate	133.00	0%
<u>DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES</u>				
<u>REGISTERS</u>				
Hardcopy/Printout				
Current Year - fortnightly issue	Full Cost	per issue	31.00	0%
Current Year - monthly issue	Full Cost	per issue	62.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	443.00	0%
Previous Year - 1 whole year	Full Cost	per issue	495.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	315.00	0%
USB				
Current Year - 26 fortnightly issues	Full Cost	per issue	416.00	0%
Previous Year - 1 whole year	Full Cost	per issue	490.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	299.00	0%
Email delivery				
Current Year - fortnightly issue	Full Cost	per issue	24.00	0%
Current Year - monthly issue	Full Cost	per issue	17.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	21.00	0%
Previous Year - 1 whole year	Full Cost	per issue	13.00	0%
Prior Years - Number of Years (per year)	Full Cost	per year	13.00	0%
<u>PLANNING AGREEMENTS</u>				
<u>VOLUNTARY PLANNING AGREEMENTS</u>				
Advertising Costs				
Advertising of Explanatory Note and draft Planning Agreement or Deed of Variation of Planning Agreement	Partial Cost	per agreement	552.50	0%
Administration Costs Reimbursement				
Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	880.00	0%
Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	440.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>STRATEGIC PLANNING</u>				
<u>HERITAGE FLOOR SPACE</u>				
Registration of Heritage Floor Space (including final inspection)				
Fee	Full Cost	per transaction	758.00	0%
Transaction - (change of owner/sale)				
Fee	Full Cost	per transaction	461.00	0%
Heritage Floor Space Application				
<i>Fee to be charged for the assessment of an application for the awarding of heritage floor space that is not accompanied by a development application. This fee is applicable to applications for the awarding of heritage floor space of greater than 500 square metres only</i>				
Application Fee	Partial Cost	per application	11375.00	0%
<u>REQUEST TO PREPARE A PLANNING PROPOSAL</u>				
Major Application				
Fee	Full Cost	each	149650.00	0%
Minor Application				
Fee	Full Cost	each	18105.00	0%
<u>PLANNING CONTROLS</u>				
Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	36.80	0%
Sydney LEP & DCP				
<i>Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount</i>				
Sydney LEP 2012	Full Cost	each	224.00	0%
Sydney DCP 2012	Full Cost	each	407.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	585.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	47.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	235.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	177.00	0%
All Other LEPs (text), Draft LEPs, DCPs, Misc Planning Codes, Policies etc.				
Fee	Market	each	36.00	0%
<u>PUBLICATIONS AND INFORMATION</u>				
Certified Copy of Document				
Map or Plan (s10.8(2), EP&A Act)	Legislative	each	53.00	0%
Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	23.50	0%
A1 size (On Application)	Market	per map	46.00	0%
<u>POLICY DOCUMENTS</u>				
City of Sydney Development Contributions Plan 2015 or Central Sydney Development Contributions Plan 2013				
Fee	Full Cost	each	33.00	0%
Other Contributions Plans				
Fee	Full Cost	each	33.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
URBAN ANALYTICS				
ECONOMIC DEVELOPMENT				
Data Requests (Information from existing databases)				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Market	per page	2.00	0%
City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	67.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	34.00	0%
Standard Reports	Partial Cost	each	28.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	15.00	0%
Customised Reports				
Customised Reports (per hour of preparation time)	Market	per hour	194.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	65.00	0%
1,001 to 2,000 records (5 Fields), cumulative; per organisation per financial year	Market	per record	6.50	0%
Between 2,000 records and 12,000 records (5 Fields)				
Fee plus	Market	per application	11710.00	0%
Per record - over 2,000 records, up to 12,000 records	Market	per record	2.50	0%
More than 12,000 records (5 Fields)				
Fee plus	Market	per application	36515.00	0%
Per record - over 12,000 records	Market	per record	0.50	0%
Data Mapping	Market	each	58.00	0%
City Business Workshops				
<i>In the event of the City of Sydney organising a City Business workshop, the direct costs associated with this workshop may be charged to the organisation or workshop attendee</i>				
Ticket Fee	Market	per person	0.00 - 100.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>BUILDING CERTIFICATES - EP&A Act 1979</u>				
<i>Note: Includes initial inspection</i>				
s6.26 - Class I and X Buildings				
Fee	Legislative	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
s6.26 - Other Classes				
Less than 200 m2 floor area	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 200 m2, and up to 2,000 m2 floor area				
Fee	Legislative	per application	250.00	0%
Additional charge over 200 m2	Legislative	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Greater than 2,000 m2 floor area				
Fee	Legislative	per application	1165.00	0%
Additional charge over 2,000 m2	Legislative	per m2	0.07	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Part of Building Only				
With external wall only involving more than 1 Building inspection	Legislative	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Legislative	per application	90.00	0%
Where a Building Certificate Application involves Unauthorised Works (not exceeding application fee for a DA and CC)				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works. (refer to the relevant fee within the Schedule of Fees and Charges)</i>				
Construction Certificate Fee (refer to the Schedule of Fees and Charges for Construction Certificate Applications)	Market	per application	Fee + GST	10%
Development Application Fee (refer to the Schedule of Fees and Charges for Development Applications)	Legislative	per application	Fee	0%
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT</u>				
Class 1a & 1b Residential Buildings				
Cost of Work				
Up to \$5,000	Market	per application	412.00	10%
\$5,000 to \$10,000	Market	per application	486.00	10%
\$10,000 to \$100,000	Market	per application	655.00	10%
\$100,000 to \$250,000	Market	per application	1154.00	10%
Exceeding \$250,000				
Base Fee plus	Market	per application	1154.00	10%
Additional fee for amounts greater than \$250,000	Market	per 1K	2.36	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT</u>				
Class 2-9 Buildings and other Infrastructure Works, Signs and Subdivision Works (all class 10's) not related to Residential Dwellings				
Cost of Work				
Up to \$10,000	Market	per application	655.00	10%
\$10,001 - \$100,000				
Fee	Market	per application	655.00	10%
Additional charge over \$10,000	Market	per 1K	5.55	10%
\$100,001 to \$500,000				
Fee	Market	per application	1190.00	10%
Additional charge over \$100,000	Market	per 1K	3.15	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	2490.00	10%
Additional charge over \$500,000	Market	per 1K	2.34	10%
Exceeding \$1,000,000				
Fee	Market	per application	3687.00	10%
Additional charge over \$1M	Market	per 1K	1.64	10%
Construction Certificates with Performance Solution Assessment in excess of 3 Hours				
<i>Applications which require referral to FRNSW will incur an administration fee and an FRNSW fee</i>				
Fee	Market	per hour	228.00	10%
Administration Fee - Referral to FRNSW	Market	per application	156.00	10%
Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	228.00	0%
Class 10a & 10b Buildings (associated with Class 1 dwellings only)				
Cost of Work				
Up to \$10,000	Market	per application	418.00	10%
\$10,001 to \$100,000	Market	per application	490.00	10%
Exceeding \$100,000	Market	per application	654.00	10%
Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million (eg: rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	0.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE UNDER EP&A ACT</u>				
Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission/BCA Upgrade Reports or where applications are required to be reviewed before determining an application for occupation certificate	Market	per hour	228.00	10%
Other Building Related Consultancies or where older applications are required to be reviewed or unforeseen additional consultancy contingency fees & charges outside Principal Certifier functions	Market	per inspection	349.00	10%
<u>AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE under EP&A ACT</u>				
Where Additional Cost of Amended Works can be Established				
Up to \$10,000				
Fee	Market	per application	375.00	10%
\$10,001 to \$100,000				
Fee	Market	per application	375.00	10%
Additional charge over \$10,000	Market	per 1K	5.55	10%
\$100,001 to \$500,000				
Fee	Market	per application	886.00	10%
Additional charge over \$100,000	Market	per 1K	3.16	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	2203.00	10%
Additional charge over \$500,000	Market	per 1K	2.34	10%
Exceeding \$1,000,000				
Fee	Market	per application	3403.00	10%
Additional charge over \$1,000,000	Market	per 1K	1.64	10%
Where additional cost of amended works cannot be established				
Fee	Market	per application	375.00	10%
Additional fee where assessment is in excess of 2 hours	Market	per hour	228.00	10%
<u>ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS</u>				
Notification Fee (Clause 130AB - Complying Development & Fire Safety Regulation)				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	285.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BUILDING				
FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A Act				
<i>(Includes Issue of Occupation Certificate)</i>				
Where Construction Certificate/Complying Development Certificate issued by Council				
Inspection fees				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	241.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	241.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	241.00	10%
Class 2-9 Buildings	Market	per inspection	357.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	357.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	357.00	10%
Issue of Occupation Certificate Class 2-9 Buildings - based on cost of works				
Up to \$100,000	Zero	per application	0.00	10%
Between \$100,000 and \$500,000	Market	per application	700.00	10%
Greater than \$500,000	Market	per application	1400.00	10%
Final Inspection Development Consent where no CC or CDC has been issued, including change of use				
Assessment Fee - Review DA File	Market	per hour	211.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	241.00	10%
Class 2-9 Buildings	Market	per inspection	357.00	10%
Premium Inspection Fee				
Over and above the mandatory requirements	Market	per inspection	357.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	241.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2 - Market 9)		per inspection	357.00	10%
Re-inspection due to work incomplete				
Fee	Market	per inspection	357.00	10%
Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Full Cost	Per item	62.22	10%
Less than 6 items	Full Cost	Per hr or part thereof	357.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A Act</u>				
Appointment of Principal Certifier where Construction Certificate/Complying Development Certificate issued by Private Certifier				
Review of Construction Certificate				
Fee	Market	per hour	211.00	0%
Inspection Fees				
Residential Dwellings - Class 1a & 1b	Market	per inspection	327.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	327.00	10%
Class 2-9 Buildings	Market	per inspection	388.00	10%
<u>REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION / SUBDIVISION CERTIFICATES</u>				
Registration Fee				
Fee	Legislative	per certificate	36.00	0%
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	367.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	228.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	348.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	687.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	1032.00	0%
S68E (1-2) Public Roads - items placed on, in or above a public road				
Assessment Fee	Market	per application	367.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	228.00	0%
Inspection Fee	Market	per inspection	348.00	0%
S68F(5) - Install or Operate Amusement Devices				
Commercial Organisations				
Application Fee up to maximum fee	Market	per amusement device	322.00	0%
Maximum fee	Market	per application	1094.00	0%
Inspection Fee	Market	per inspection	347.00	0%
Non-Profit Organisations				
Application Fee, up to maximum fee	Market	per amusement device	161.00	0%
Maximum fee	Market	per application	382.00	0%
Inspection Fee	Market	per inspection	184.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
S68 LGA - Approval for Installation and On Site Sewer Management Systems				
Infrastructure Cost				
Not exceeding \$10,000	Market	per application	312.00	0%
\$10,000 to \$100,000	Market	per application	433.00	0%
\$100,000 to \$500,000	Market	per application	810.00	0%
\$500,000 to \$1,000,000	Market	per application	1925.00	0%
Exceeding \$1,000,000	Market	per application	3050.00	0%
S68 LGA - Approval to Operate On Site Sewer Management Systems				
Additional Cost of Work				
Not Exceeding \$10,000	Market	per application	250.00	0%
\$10,000 to \$100,000	Market	per application	312.00	0%
\$100,000 to \$500,000	Market	per application	685.00	0%
\$500,000 to \$1,000,000	Market	per application	1725.00	0%
Exceeding \$1,000,000	Market	per application	2900.00	0%
S68 LGA - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost less than \$100,000 (Minor Amendment)	Market	per application	124.00	0%
Infrastructure Cost less than \$100,000 (Major Amendment)	Market	per application	311.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Minor Amendment)	Market	per application	185.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Major Amendment)	Market	per application	374.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Minor Amendment)	Market	per application	311.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Major Amendment)	Market	per application	434.00	0%
Infrastructure Cost greater than \$1,000,000 (Minor Amendment)	Market	per application	434.00	0%
Infrastructure Cost greater than \$1,000,000 (Major Amendment)	Market	per application	565.00	0%
Inspection Fee (fee for service)	Market	per hour	108.00	0%
<u>AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993</u>				
Assessment Fee	Market	per assessment	367.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	228.00	0%
<u>COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE</u>				
Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Compliance Cost Notices - Sch 5 item EP&A Act	Legislative	per officer	Fee	0%
Compliance Cost Notices - S104 Protection of the Environment Operations Act 1997	Legislative	per officer	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer	Fee	0%
Additional Fees Incurred (cost to the City)	Market	per investigation	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>OTHER CERTIFICATES</u>				
Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	250.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
Pool Barrier Inspections - non mandatory	Market	per hour	190.00	10%
Pool Barrier Desk Top Audit - non mandatory	Market	per hour	140.00	10%
<u>RECORD SEARCH AND INFORMATION REQUESTS</u>				
Copies/Searches of Applications, Certificates and associated documentation				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
Photocopying - A3 copies	Full Cost	per page	3.00	0%
Photocopying - A2 copies	Full Cost	per page	17.50	0%
Photocopying - A1 copies	Full Cost	per page	17.50	0%
Photocopying - A0 copies	Full Cost	per page	17.50	0%
Building Information Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
INSPECTION FEES				
<i>Note: Minimum inspection time of half an hour. Additional time is charged on a pro-rata basis</i>				
Hairdressing Shops/Beauty Salons/Skin Penetration				
Inspection Fee (applies to routine beauty/skin pen premises, justified beauty/skin pen complaints). Also includes re-inspection of initial inspection where result is non-compliant or takes >10 minutes, subsequent Improvement Notice re-inspection after initial re-inspection	Partial Cost	per half hour	108.00	0%
Sex Industry Premises				
Fee	Partial Cost	per half hour	108.00	0%
Places of Shared Accommodation				
Fee	Partial Cost	per half hour	108.00	0%
Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	0.00	0%
Boarding House Act Inspection				
Fee	Partial Cost	per inspection	108.00	0%
Food Premises				
Inspection Fee (applies to routine food premises inspections, justified food premises complaints, high risk temporary, and mobile food vending vehicles with high or moderate inspection result)	Partial Cost	per half hour	108.00	0%
Reinspection (fixed, mobile and temporary premises) - where inspection takes <10 minutes and is compliant. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Zero	per half hour	0.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where result in non-compliant or inspection takes >10 minutes. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Partial Cost	per half hour	160.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
INSPECTION FEES				
Temporary Food Administration Fee				
<i>(Fee based on one initial inspection of each registered temporary food premises within any financial year)</i>				
Temporary Food Premise - High Risk	Partial Cost	per stall	218.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	158.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration fee for late submission of Temporary Food Event Application (applications are required 10 working days before the event)	Partial Cost	per event	250.00	0%
Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	108.00	0%
Swimming/Spa Pools inspection (inspection includes chemical test of water)				
Fee	Partial Cost	per half hour	108.00	0%
Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	108.00	0%
Acoustic Performance Tests/Other Specialised Tests				
Fee	Market	per employee / half hour	100.00	0%
Food Administration Fee				
<i>Fee includes one inspection</i>				
5 or less Food Handlers	Legislative	per premises	354.00	0%
5 or less Food Handlers (5 star Scores on Doors business)	Legislative	per premises	235.00	0%
5 or less Food Handlers (low risk premises)	Legislative	per premises	82.00	0%
more than 5 and up to 50 Food Handlers	Legislative	per premises	665.00	0%
more than 5 and up to 50 Food Handlers (5 star Scores on Doors business)	Legislative	per premises	444.00	0%
51 or more Food Handlers	Legislative	per premises	1997.00	0%
51 or more Food Handlers (5 star Scores on Doors business)	Legislative	per premises	1336.00	0%
Charitable/Not for Profit	Zero	per premises	0.00	0%
Environmental Auditing/Inspection Fee				
Fee	Partial Cost	per half hour	100.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Sampling Fee	Partial Cost	per sample	108.00	0%
Inspection fee	Partial Cost	per inspection	232.00	0%
Audit Certificate Submission fee	Full Cost	per certificate	100.00	0%
Risk Management Plan Certificates Submission Fee	Full Cost	per certificate	100.00	0%
HEALTH APPROVALS				
Mobile Food Vending Approval Fees				
Food Truck Application Fee	Full Cost	per application per annum	600.00	0%
Food Van Application Fee	Full Cost	per application per annum	400.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>HEALTH APPROVALS</u>				
Temporary Health Inspection (includes hair/beauty, skin penetration)				
Short Term Event				
Commercial	Full Cost	per stall	73.00	0%
Community	Partial Cost	per stall	26.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration Fee for late submission of Skin Penetration Event applications (applications are required 10 working days before the event)	Partial Cost	per event	250.00	0%
<u>PUBLIC HEALTH ACT NOTIFICATIONS</u>				
Skin Penetration Premises				
Fee	Legislative	per notification	100.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Fee	Legislative	per notification	115.00	0%
Public Swimming Pools and Spa Pools				
Fee	Legislative	per notification	100.00	0%
<u>HEALTH ENFORCEMENT</u>				
Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act	Legislative	per notice	577.00	0%
Issue Improvement Notices (Food Act) - includes initial re-inspection	Legislative	per notice	330.00	0%
Issue Improvement Notices and Prohibition Orders - Regulated Systems	Legislative	per notice	560.00	0%
Issue Improvement Notices and Prohibition Orders - Swimming Pools, Spas and Skin Penetration	Legislative	per notice	270.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge: half hour; maximum charge 2 hours)	Legislative	per hour	250.00	0%
<u>SUPPLY OF INFORMATION</u>				
Notices or Orders				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared accommodation.</i>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Food Hygiene Education Course				
<i>No charge for this course - not accredited trainers</i>				
Fee	Zero	per person	0.00	10%
Fire Safety and Egress Notices				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>SUPPLY OF INFORMATION</u>				
Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	493.00	10%
Fire Safety - Stay of Penalty Infringement Application (Re Annual Fire Safety Statement)				
Fee	Full Cost	per application	422.00	0%
<u>ESSENTIAL SERVICES</u>				
Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	194.00	10%
Annual Fire Safety Statement Administration fee	Market	per statement	80.00	0%
<u>BACKPACKER VEHICLES</u>				
Auction Sales - Abandoned Vehicles				
Auction Sales - Abandoned Vehicles	Partial Cost	per vehicle	350.00	10%
<u>IMPOUNDED VEHICLES</u>				
Cost of Release				
Advertisement and removal to impounding yard; plus	Full Cost	per vehicle	350.00	0%
Storage	Full Cost	per day	40.00	0%
<u>IMPOUNDED ITEMS</u>				
Removal and Storage				
Small Item (1 person removal) e.g. signs, shopping trolleys, bikes	Market	per item	110.00	0%
Large Item (2 person removal) e.g. skip bins, mechanical items	Market	per item	220.00	0%
<u>IMPOUNDED ANIMALS</u>				
Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
<u>CAT TRAP HIRE</u>				
Security Deposit				
Fee	Security Deposit	per hire	100.00	0%
Trap Hire Fees				
Pensioner	Zero	per hire	0.00	10%
Resident				
1 to 7 days	Market	per hire	15.00	10%
8 or more days	Market	per day	8.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
ANIMAL REGISTRATIONS				
New Animal Registrations (Companion Animals Act 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July 1999</i>				
Entire Animal (not desexed)				
Fee	Legislative	per animal	210.00	0%
Desexed Animal				
Fee	Legislative	per animal	58.00	0%
50% Discounted Registration Fee - only applies to animals which have been purchased from an eligible pound/shelter	Legislative	per animal	Fee	0%
Recognised breeder				
Fee	Legislative	per animal	58.00	0%
Reduced Fees for Pensioners:				
Entire Animal (not desexed) - First Animal	Zero	per animal	0.00	0%
Entire Animal (not desexed) - Additional	Partial Cost	per animal	15.00	0%
Desexed Animal - First Animal	Zero	per animal	0.00	0%
Desexed Animal - Additional	Partial Cost	per animal	10.00	0%
Assistance Animal	Legislative	per animal	0.00	0%
Non-Resident Pensioners				
Desexed Animal - Legislated Fee applies	Legislative	per animal	25.00	0%
Late Fees				
Where registration is not paid within legislated 28 days	Legislative	per animal	16.00	0%
Annual Animal Permits				
Female Cat not desexed by 4 months of age	Legislative	per animal	80.00	0%
Dog of restricted breed	Legislative	per animal	195.00	0%
Dog declared dangerous	Legislative	per animal	195.00	0%
Desexing Fees				
<i>Available to Health Care Card Holders Only</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	50.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	120.00	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	165.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>BUSKING APPROVALS</u>				
Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	47.00	0%
Quarterly permit (3 monthly)	Market	per permit	13.00	0%
Special busking permit safety review	Market	per permit	105.00	0%
<u>REPLACEMENT PERMITS</u>				
<i>First replacement free</i>				
Replacement permit - 12 month permit	Market	per permit	11.00	0%
Replacement permit - 3 month permit	Market	per permit	6.00	0%
<u>PREMISES NUMBERS</u>				
Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	240.00	0%
Non-CBD	Full Cost	per permit	170.00	0%
<u>TREE INSPECTIONS</u>				
Application for tree removal, inspection/approval				
Fee	Partial Cost	per approval	80.00	0%
<u>STREET TREE PLANTING FOR DEVELOPMENT</u>				
CBD (200 litre trees with 24 months maintenance and porous paving base)				
Fee	Market	each	3162.00	0%
Suburbs (100 litre trees with 24 months maintenance)				
Fee	Market	each	2437.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
HOISTING				
Application, Amendment and Approval to extend an approval for hoisting over roads using site-based devices.				
Application Fee	Full Cost	per application	367.00	0%
HOARDINGS AND HOISTING				
Application, Amendment and Approval to extend an approval for the erection of a hoarding on the public way.				
Type A Hoarding Application	Full Cost	per application	367.00	0%
Type B Hoarding Application	Full Cost	per application	720.00	0%
Amendment and extension of an approval	Full Cost	per application	367.00	0%
Refunding of a fee prior to the expiry of an approval	Full Cost	per application	367.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	348.00	0%
Neighbour notification for hoardings over laneways or referral to another authority (TransDev, light rail)	Full Cost	per application	240.00	0%
"A" Type Hoardings				
Without Traffic Barrier				
Outside City Centre	Full Cost	lineal mt/week	8.04	0%
City Centre	Full Cost	lineal mt/week	10.82	0%
With Traffic Barrier Along the Kerb line				
Outside City Centre	Full Cost	lineal mt/week	9.42	0%
City Centre	Full Cost	lineal mt/week	13.42	0%
"B" Type Hoardings (including Cantilevered Hoardings)				
Without Sheds				
Outside City Centre	Full Cost	lineal mt/week	10.82	0%
City Centre	Full Cost	lineal mt/week	15.20	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	15.86	0%
City Centre	Full Cost	lineal mt/week	29.11	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	31.72	0%
City Centre	Full Cost	lineal mt/week	58.23	0%
With Double Storey Site Sheds - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	30.80	0%
City Centre	Full Cost	lineal mt/week	43.34	0%
With Double Storey Site Sheds - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	61.71	0%
City Centre	Full Cost	lineal mt/week	86.68	0%
Hoarding Occupation Fee - forming a work/storage compound area - refer to the map in the City's Hoarding and Scaffolding Guidelines				
Zone 1 - City Centre	Market	per m2/week	14.41	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	7.20	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
HOARDINGS AND HOISTING				
Performance Bond for Hoarding on Footway				
<i>Minimum \$10,000 / Maximum \$100,000</i>				
"A" Type Hoardings				
Non-granite paving or granite paving for minor works only (subject to the installation of protective coverings complying with the City's Hoarding & Scaffolding Guidelines)	Security Deposit	per sq mt of coverage	0.00	0%
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	671.00	0%
"B" Type Hoardings				
Non-granite paving	Security Deposit	per lineal mt	1337.00	0%
Granite paving	Security Deposit	per sq mt of coverage	671.00	0%
Street Trees Impacted by Erection of Hoardings				
As Valued by THYER - City of Sydney's tree valuation method (Fee range between \$2,000 and \$20,000)	Security Deposit	per tree	Fee	0%
BARRICADES				
Placement on Footway				
Fee	Market	per week or part thereof	95.00	0%
Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	334.00	0%
Time charge on site	Full Cost	per hour	66.30	0%
CRANE OPERATIONS				
Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boom lift, scissor lift etc				
Usage Fee	Market	per day or part thereof	190.00	0%
Usage Fee for Council Contractors	Market	per year or part thereof	190.00	0%
Fee to amend application	Market	per day or part thereof	190.00	0%
Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc				
Fee	Market	per application	367.00	0%
Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Market	per day or part thereof	1235.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	617.00	0%
Minor road lane closure - single residential dwelling only	Market	per day or part thereof	213.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CONSTRUCTION REGULATION</u>				
<u>TEMPORARY FOOTPATH CROSSINGS</u>				
Standard Footway Crossing or Standard Conduit Ramp				
<i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Fee	Market	per week or part thereof	95.00	0%
Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning grease traps				
<i>(in accordance with Council's specification and constructed to Council's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	85.00	0%
Per month or part thereof	Partial Cost	per approval	152.00	0%
Per year or part thereof	Partial Cost	per approval	583.00	0%
<u>TEMPORARY WORKS</u>				
Mobile Scaffolds, concrete line pumps, ladders, abseil/rope access etc				
Fee	Market	per week or part thereof	95.00	0%
Fee to amend application	Market	per week or part thereof	95.00	0%
Loading/Unloading - single residential properties only	Market	per week or part thereof	284.00	0%
<u>WASTE CONTAINERS ON THE PUBLIC WAY - Single Residential Dwellings - Section 68 of the LGA</u>				
Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m:	Market	per container	975.00	0%
All other sizes exceeding above dimensions:	Market	per container	1461.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
WORKS ZONES				
<i>See Ticket Parking Section for Parking Meter Space Removal Fees</i>				
Deposit				
Project Valued up to \$100,000	Security Deposit	per frontage	13380.00	0%
Project Valued over \$100,000	Security Deposit	per frontage	27740.00	0%
Fees				
Application Fee (non refundable)	Full Cost	per application	1720.00	0%
Consultant Advice				
Fee (recovery of council costs plus 10% administration fee)	Full Cost	per occasion	Fee	0%
Core Area Works Zones				
<i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	135.00	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	175.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	175.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	200.00	0%
<i>Note - Any fee increase approved by Council shall apply to existing and new Works Zones.</i>				
Standard Works Zones				
<i>(outside Core Area)</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	86.50	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	115.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	105.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	140.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PROPERTIES, ROADS AND FOOTWAYS				
FOOTWAY USAGE APPROVALS (including outdoor eateries)				
Rental fee for use of footway areas				
Zone 1 - Circular Quay, City Centre	Market	per m2/annum	680.00	0%
Zone 1A - Darlinghurst, Woolloomooloo and Sth Sydney East	Market	per m2/annum	335.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Point Rd	Market	per m2/annum	245.00	0%
Zone 3 - Sth Sydney South	Market	per m2/annum	195.00	0%
Zone 4 - Glebe, Forest Lodge	Market	per m2/annum	145.00	0%
Zone 5 - Regent St and Redfern St Redfern	Market	per m2/annum	175.00	0%
Zone 6 - Darlinghurst Rd and William St	Market	per m2/annum	250.00	0%
Zone 6A - Oxford St	Market	per m2/annum	245.00	0%
Zone 7 - Various CBD Laneways	Market	per m2/annum	145.00	0%
Zone 8 - Light Rail Zone	Zero	per m2/annum	0.00	0%
Administration Fee				
Administration Fee	Partial Cost	per application	325.00	0%
Security Deposit				
\$500 or 3 months Licence Fee, whichever is the greater	Security Deposit	per licence	Fee	0%
Rental Fee for Deck Structures				
Deck Structure	Partial Cost	per annum	6750.00	10%
Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Planning Assessment, Notification, Footway Usage Rental (for extended area only) and Administration fees	Zero	per application	0.00	0%
LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)				
Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
ROAD CLOSURE AND SALE				
Application Fee				
Fee	Market	per application	8510.00	0%
Additional Fee				
<i>Application fee may vary based on costs incurred by Council to process application</i>				
Recoverable Fees (Advertising, valuation etc)	Market	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PROPERTIES, ROADS AND FOOTWAYS				
<u>ROAD LEASING AND STRATUM LEASING FEES (UNDER S.153 S.149 & S.138 ROADS ACT)</u>				
Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	4870.00	10%
Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advertising, valuation, etc)	Market	per application	Fee + GST	10%
Consent under S.138 Roads Act				
<i>Applicable to all S.138 consents, with the exception of Public Art</i>				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (Advertising, valuation, etc)	Market	per application	Fee + GST	10%
Renewals				
Application Fee	Partial Cost	per application	3130.00	10%
Assignment & Sub-lease				
Application Fee	Partial Cost	per application	720.00	10%
<u>STREET VENDING CONSENT UNDER SECT. 139 ROADS ACT</u>				
Administration				
Fee	Partial Cost	per application	1090.00	0%
Rental Charge				
Fee	Market	per annum	Fee	0%
Recoverable Fees (Advertising, valuation, etc)				
Fee	Market	per application	Fee	0%
<u>SERVICE PIPELINES, CONDUITS AND CABLES LICENCE FEE (Use of Public Way)</u>				
Stormwater pipelines				
Fee	Market	per metre	11.00	0%
Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	250.00	0%
Additional lengths (in excess of 20m)	Market	per metre	17.50	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	475.00	0%
Additional Charge over 20m	Market	per metre	33.00	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	700.00	0%
Additional Charge over 20m	Market	per metre	45.00	0%
Additional pipelines within same excavation	Market	per metre	5.50	0%
Cables & Conduits (up to 1km)				
Fee	Market	per metre	17.50	0%
Pipelines, Cables and Conduits (greater than 1 km)				
Underground	Market	per km	700.00	0%
Aboveground	Market	per km	1440.00	0%
Other Structures laid, erected, suspended, constructed or placed on, under or over a public place (S.611 LGA Act 1993)				
Assessed on a Commercial Basis	Market	per annum	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PROPERTIES, ROADS AND FOOTWAYS</u>				
<u>FILLER BOX / FILLER LINES</u>				
Annual Licence Fee				
Existing Installations Only	Market	per licence	170.00	0%
Inspection Fee				
<i>(Chargeable only in the case of an application for permission to install a new petrol fill box or relocation of a petrol fill box)</i>				
Fee	Market	each	67.50	0%
<u>OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND</u>				
Application Fee for Owners Consent to Minor DA's (i.e. Shop Fit-out)				
Fee	Partial Cost	per application	255.00	0%
Application Fee for Owners Consent to Major DA's (i.e. Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1280.00	0%
<u>COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS</u>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%
<u>DISTRIBUTION OR DISPLAY OF ADVERTISING MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES IN A PUBLIC PLACE</u>				
Long Term/Commercial Promotions				
Assessed on Commercial basis	Market	per annum	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ROADS MANAGEMENT</u>				
<u>TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES</u>				
Application Fees (non-refundable)				
Application Fee	Market	per approval	1750.00	0%
Deferred Date Application Fee	Market	per approval	960.00	0%
Road Closure Fees				
Major Road - Temporary full closure per block (full day rate)	Market	per lane/day	1910.00	0%
Minor road - Temporary full closure per block (full day rate)	Market	per lane/day	960.00	0%
Where road is closed for less than one day, the fee is calculated in 4-hour blocks, as a percentage of the full day rate for a major road closure or a minor road closure, as applicable				
Less than 4 hours	Market	per closure	25.00%	0%
4 hours to less than 8 hours	Market	per closure	50.00%	0%
8 hours to less than 12 hours	Market	per closure	75.00%	0%
12 hours to less than 24 hours	Market	per closure	100.00%	0%
24 hours or more	Market	per closure	pro rata	0%
<u>USER PAYS SIGNPOSTING (Excluding Works Zones)</u>				
Administration charge				
Per Street block	Full Cost	per approval	153.00	0%
Signposting Cost				
As Per Tender rates	Full Cost	per item	Fee	0%
Urgent Installation fee				
Less than 14 Days	Full Cost	per approval	153.00	0%
<u>TEMPORARY ROAD CLOSURE FOR STREET EVENTS</u>				
Road Closure Fees				
Temporary Full or Partial Major Road Closure				
Commercial and Private Users	Market	per block, per day	1915.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block, per day	0.00	0%
Temporary Full or Partial Minor Road Closure				
Commercial and Private Users	Market	per block, per day	957.00	0%
NFP Organisations, Charities and Public Schools	Zero	per block, per day	0.00	0%
Temporary Full Road Closure for Sporting Events (minimum: \$2,000)				
Commercial and Private Users	Market	per 100 lineal metres	210.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space, per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space, per day	60.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ROADS MANAGEMENT</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S116 (2) ROADS ACT 1993</u>				
Applications for Consent				
Advertising (Recovery of Council costs)	Full Cost	per newspaper advertisement	Fee	0%
Administration Fee	Partial Cost	per application	2650.00	0%
<u>OVERSIZE AND OVER MASS VEHICLE ACCESS</u>				
Oversize and Over Mass Vehicle Access Permit	Market	per application	74.00	0%
Pavement Assessment (Recovery of Council Costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	265.00	0%
<u>MISCELLANEOUS</u>				
Street Furniture Supply, Storage, Install and Remove				
<i>Remove, store and re-install. Including power and plumbing disconnection and/or reconnection where required</i>				
Assessed on a commercial basis	Market	per approval	Fee + GST	10%
Flood Planning				
Provision of Flood Study Numerical Model	Market	per application	210.00	10%
Driveway Linemarking				
Driveway Holding Lines	Market	per driveway	205.00	0%
Painted Chevron (Recovery of Council Costs)	Full Cost	per driveway	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PUBLIC DOMAIN CHARGES				
DEVELOPMENT SITES / S138 ROADS ACT APPROVALS <u>Note: Approval may be under a DA consent, or a S138 Roads Act application.</u>				
<p><i>Note: deposits may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10% of the deposit amount may be retained for the duration of the specified defects liability period.</i></p> <p>Public Domain Works Deposit</p> <p><i>Applicable when works are constructed in the public domain (e.g. for approved Public Domain Plans) and calculated on the total area (m2) and lineal metres (lm) of public domain works for each of the proposed materials listed below. Deposit may also include and be held against potential damage to the public domain that may arise during the works in lieu of a separate Public Domain Damage Deposit to allow release of the Public Domain Works Deposit.</i></p>				
Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	810.00	0%
Asphalt or Concrete Footway	Security Deposit	per m2	370.00	0%
Asphalt Surfaced Roadway with Concrete Base	Security Deposit	per m2	675.00	0%
Asphalt Surfaced Roadway with FCR Roadbase	Security Deposit	per m2	470.00	0%
Concrete Roadway	Security Deposit	per m2	560.00	0%
Strip and Resurface Asphalt Roadway	Security Deposit	per m2	325.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	470.00	0%
Concrete Gutter Only	Security Deposit	per lm	285.00	0%
Stone Kerb	Security Deposit	per lm	700.00	0%
Grassed Area	Security Deposit	per m2	110.00	0%
Trees	Security Deposit	each	1000.00	0%
Public Domain Incomplete Lighting Works Deposit				
<p><i>Applicable when the completion of lighting works are delayed, due to unforeseen circumstances beyond the developer's control</i></p>				
Incomplete Lighting Works - charged at cost of works, with a minimum charge of \$1,000	Security Deposit	Per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
PUBLIC DOMAIN CHARGES				
DEVELOPMENT SITES / S138 ROADS ACT APPROVALS <u>Note: Approval may be under a DA consent, or a S138 Roads Act application.</u>				
Public Domain Damage Deposit				
<i>Applicable to all public domain frontages (including footpaths and road carriageway) where the frontages may be damaged during the development works. The deposit is calculated as 50% of the total area (m2) of public domain frontage plus 2m for each adjoining property, multiplied by the corresponding rate for the existing footpath surface treatment, as listed below. Note: a kerb and gutter damage deposit may also apply, as listed below.</i>				
Stone, Brick or Concrete Paver	Security Deposit	per m2	810.00	0%
Asphalt or Concrete	Security Deposit	per m2	370.00	0%
Kerb and Gutter Damage Deposit				
<i>May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity</i>				
Protection of Kerb and Gutter	Security Deposit	per lm	1445.00	0%
Public Domain Inspections for S138 Roads Act Approvals				
Inspection Fee - Works in the public domain - S138 Roads Act Approvals (where Public Domain works are not the result of a Development Application Approval)				
<i>Fee based on cost of public domain works</i>				
Not Exceeding \$10,000	Market	per application	1200.00	0%
Greater than \$10,001, up to \$50,000	Market	per application	2213.00	0%
Greater than \$50,000, up to \$250,000	Market	per application	4425.00	0%
Greater than \$250,000, up to \$500,000	Market	per application	11063.00	0%
Greater than \$500,000, up to \$1,000,000	Market	per application	17700.00	0%
Greater than \$1,000,000	Market	per application	26550.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>DEVELOPMENT SITES / S138 ROADS ACT APPROVALS</u> Note: Approval may be under a DA consent, or a S138 Roads Act application.				
Public Domain Inspection - Subdivision Works and Construction Certificates				
Inspection Fee - works associated with land dedication				
<i>Fee based on cost of subdivision and associated works</i>				
Not exceeding \$50,000	Market	per application	2213.00	0%
Greater than \$50,000 and up to \$250,000	Market	per application	4425.00	0%
Greater than \$250,000 and up to \$500,000	Market	per application	11063.00	0%
Greater than \$500,000 and up to \$1,000,000	Market	per application	17700.00	0%
Greater than \$1,000,000 and up to \$2,000,000	Market	per application	26550.00	0%
Greater than \$2,000,000 and up to \$5,000,000	Market	per application	36875.00	0%
Greater than \$5,000,000	Market	per application	41300.00	0%
Review of Subdivision Works Documentation				
Review of Construction Certificate Documentation	Market	each	215.00	10%
Other Document Review (e.g. compaction tests)	Market	per project	295.00	10%
Review of re-submission arising from amended proposal/site circumstances	Market	per application	105.00	10%
Public Domain Re-inspections				
<i>Repeat Inspection Fee: applicable on the 3rd inspection where works remain non-compliant</i>				
Fee	Market	per inspection	300.00	0%
Public Domain Inspection - less than 24 hours notice call out				
<i>Applicable if inspection can be accommodated at short notice</i>				
Fee	Market	per inspection	155.00	0%
Dewatering Connection Fees				
Application Fee (perform site inspection and verify information supplied)	Market	per application	740.00	0%
Peer Review Fee	Market	per application	2000.00	10%
Additional peer review to reflect requested amendments or updates to approved plans	Market	per review	500.00	10%
Security Bond (required if an underground connection into the City's stormwater pit is approved)	Security Deposit	per connection	12500.00	0%
<u>DETERMINATION OF PUBLIC DOMAIN PLANS</u>				
<i>Applicable for development consents or under S138 Roads Act approvals.</i>				
Single residential, small commercial or industrial property (less than 9 lm frontage)				
Application fee (perform site inspection and verify/assess information supplied)	Market	per street frontage	300.00	0%
Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)				
Application fee (perform site inspection and verify/assess information supplied)	Market	per street frontage	615.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>DETERMINATION OF ALIGNMENT LEVELS</u>				
<i>(where approval is not included with the development application)</i>				
Single residential, small commercial or industrial property (less than 9 lm frontage)				
Application fee (perform site inspection and verify/assess information supplied)	Market	per street frontage	300.00	0%
Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)				
Application fee (perform site inspection and verify/assess information supplied)	Market	per street frontage	615.00	0%
<u>STORMWATER DRAINAGE CONNECTIONS</u>				
Connection to City Gully Pit, Manhole or Underground Pipe				
Application fee (perform site inspection and verify applicant-supplied information). Note: an additional fee for the preparation of a positive covenant is chargeable in all cases (see Legal Document Preparation Fees)	Market	per connection	615.00	0%
<u>SECTION 138 ROADS ACT TO INSTALL TEMPORARY SHORING INCLUDING GROUND ANCHORS IN THE ROAD RESERVE</u>				
Application Fee Based on Cost of Work				
Not exceeding \$10,000				
Fee	Market	per application	615.00	0%
Greater than \$10,000, up to \$100,000				
Fee plus	Market	per application	615.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	6.10	0%
Greater than \$100,000, up to \$500,000				
Fee plus	Market	per application	1165.00	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	3.05	0%
Greater than \$500,000, up to \$1,000,000				
Fee plus	Market	per application	2385.00	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	3.05	0%
Exceeding \$1,000,000				
Fee plus	Market	per application	3910.00	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	3.05	0%
Inspection Fee				
Fee	Market	per application	350.00	0%
Damage Security Bond/Deposit for Temporary Shoring of Council's footway or roadway				
Note: Minimum bond \$250,000. Deposits will be retained in full by the City until 6 months after the de-stressing of the ground anchors has been accepted by the City	Security Deposit	per lineal metre of frontage	7350.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES</u>				
<u>WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR</u>				
<u>ROADWAY, FOOTWAY, KERB & GUTTER FEES</u>				
Road Opening Permit				
Permit Fee (chargeable in all cases)	Market	per permit	128.00	0%
Security Deposit (refundable 12 months after works completed to City specification, and in accordance with the City Standard Conditions for Openings)				
Fee = 100% of calculated GST Inclusive Council Restoration Charge where works are undertaken by Council (refer below)	Security Deposit	per permit	Fee	0%
Inspections by Council				
<i>Inspection of restoration work performed by Applicant or their Contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases)	Market	per restoration	905.00	0%
After Hours Call Out Inspection Fee (outside the hours between 6am to 3pm weekdays plus all weekend)	Market	per inspection	679.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	453.00	0%
<u>DRIVEWAY FEES</u>				
Applicant to Perform Own Works				
<i>Applicant to perform own Works - refer to Road Opening Permits for charges additional to inspection fees</i>				
Confirm Construction Requirements and Perform Site Inspections (chargeable in all cases) cost includes two inspections	Market	each	935.00	0%
Additional Site Inspections if required	Market	per inspection	255.00	0%
<u>ROAD OPENING PERMITS</u>				
<u>ROAD OPENING PERMITS</u>				
Permit Fee				
Chargeable in all cases	Market	per opening	128.00	0%
Deposit - Per Permit				
<i>Driveway Charges - Refunds will be processed when the driveway is deemed complete and final inspection verifies works are to City standards. Restoration Charges - Refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Security Deposit (refundable - applicant performing own works)	Security Deposit	per permit	2800.00	0%
Establishment fee				
<i>Will be applied to each restoration jobsite</i>				
Establishment fee	Market	per site	159.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

- 1: Prices quoted are inclusive of GST, unless indicated. Works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network are free of GST.
- 2: All rates are per square metre (m2) or lineal metre (lm), and include cost of labour, materials and overheads unless stated.
- 3: Minimum charge per line item is 1 m2 or 1 lm, except for Bicycle Lane Separator, Bicycle Lane Coating and TGSI replacement.
- 4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.
- 5: Openings greater than 10m2 but less than 50m2 within footways will be subject to a 5% reduction in restoration charges.
- 6: Openings of 50m2 or greater within footways will be subject to a 15% reduction in restoration charges.

ROADWAY

Asphalt Surfaced Roadway & Concrete Base including dowelling

Fee	Market	per m2	711.00	10%
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Concrete Roadway including Dowelling

Fee	Market	per m2	592.00	10%
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Asphalt Roadway & FCR Roadbase

Fee	Market	per m2	496.00	10%
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Strip & Resurface Asphalt Roadway (no base repairs)

Fee	Market	per m2	344.00	10%
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Stencilling of Concrete or Asphalt

Fee	Market	per m2	94.00	10%
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Stencilling - Notes

- 1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>ROADWAY</u>				
Bicycle Lane Separator				
Fee	Market	per lm	213.00	10%
Bicycle Lane Counter/Loop				
Supply & Installation	Market	each	12872.00	10%
Bicycle Lane Coating				
Fee	Market	per m2	70.00	10%
<i>Bicycle Lanes - Notes</i>				
1: Bicycle Lane Separator and Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
2: Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3: Minimum charge for Bicycle Lane Separator is 1.5 lm.				
4: Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane by a minimum metre in length to provide a safe permanent restoration for bicycle riders.				
5: Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.				
6: Minimum charge for Bicycle Lane Coating is \$350 (does not apply when work amount for bicycle lane coating exceeds the charge).				
Linemarking				
Fee	Market	per lm	61.00	0%
<i>Linemarking - Notes</i>				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
3: Minimum charge for Linemarking is \$350 (does not apply when work amount for linemarking exceeds the charge).				
Road Wooden Block Pavers				
Road Sub Base	Market	per m2	592.00	10%
<u>FOOTWAY</u>				
Pebblecrete				
Fee	Market	per m2	469.00	10%
Concrete Footway				
Fee	Market	per m2	345.00	10%
Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	269.00	10%
Asphalt Footpath with Concrete Base				
Fee	Market	per m2	528.00	10%
Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	172.00	10%
Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1658.00	10%
<i>Kerb Ramp - Notes</i>				
1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.				

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>FOOTWAY</u>				
Tactile Ground Surface Indicators (TGSi)				
Directional Tactile (Strip)	Market	per strip	81.00	0%
Warning Tactile (Disc)	Market	per disc	11.00	0%
<i>TGSi - Notes</i>				
1: TGSi replacement is charged in addition to the Footway Restoration surface and base materials required.				
2: Minimum charge for directional or warning tactiles of \$120.00 (does not apply when work amount for directional or warning tactile exceeds the charge).				
Concrete Footpath Joint - "Trip Stop" or equivalent				
<i>Note: Only for full depth concrete footpaths and concrete sub-base under other surface materials, applied along tree lined footpaths, including as a minimum the areas under a tree canopy. Spaced attach joint with no dummy joints allowed.</i>				
Supply Only	Full Cost	per piece	37.00	10%
Supply and Install	Full Cost	per piece	72.00	10%
Grassed Area				
Fee	Market	per m2	101.00	10%
Garden Area				
Fee	Market	per m2	245.00	10%
Tree Surrounds (Porous)				
Porous Terrabond or similar material	Market	per m2	463.00	10%
Crushed Granite	Market	per m2	151.00	10%
Soft Fall/Recycled Rubber				
Supply and Install	Market	per m2	453.00	10%
<u>DRIVEWAY RESTORATION & CONSTRUCTION</u>				
Establishment Fee				
<i>All driveways constructed by the City will be charged an establishment fee for design and site costs</i>				
Site Establishment	Market	each	1000.00	10%
Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	916.00	10%
150mm Concrete (Residential)				
Fee	Market	per m2	523.00	10%
200mm Concrete (Commercial)				
Fee	Market	per m2	581.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>KERB & GUTTER</u>				
Re-lay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	646.00	10%
Supply Kerb Stones				
Trachyte	Market	per lm	1665.00	10%
Granite	Market	per lm	1000.00	10%
Sandstone	Market	per m	391.00	10%
Bluestone	Market	per m	339.00	10%
Precast concrete	Market	per lm	80.00	10%
Construct Concrete Gutter				
Fee	Market	per lm	302.00	10%
Construct Concrete Kerb & Gutter				
Fee	Market	per lm	496.00	10%
EKI (Extended Kerb Inlet/Precast Concrete Pit Lintel)				
Supply and Install (recovery of the City's costs)	Full Cost	each	Fee + GST	10%
Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	539.00	10%

Notes for Kerb and Gutter

1. To aid sustainability, the City encourages the preservation of existing kerbstones/pavers wherever possible.
2. Cracked and sawcut kerbstones/pavers are not reusable. Full replacement for all non-reusable kerbstones/pavers will be added to the permanent restoration to ensure the pre-road opening laid condition can be restored.
3. Reusable kerbstones/pavers must be returned in a clean state (fee of adhesive and/or mortar) to be accepted for re-use, to a designated storage location, at the instruction of the City's Restorations Coordinator.
4. A City Delivery Record of Reusable Kerbstones/Pavers (Road Opening Permit details plus reusable kerbstone/paver type and quantity in lm) is required to avoid the cost of replacement kerbstones/pavers being added to the permanent restoration charges.
5. Kerbstones/pavers may only be returned to the designated City storage location during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement kerbstones/pavers. Supply of replacement kerbstones/pavers may require research and sourcing from commercial suppliers, at the applicant's cost.
7. Where exact matching kerbstones/pavers are no longer available, the closest match alternative kerbstone/paver available will be substituted and, if due to size, texture or colour variations, the restoration may require replacement of a larger area than the initially measured permanent restoration, at the applicant's cost.

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>DECORATIVE PAVING</u>				
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	743.00	10%
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	372.00	10%
Supply Replacement Stone Pavers				
All Quantities	Market	per m2	479.00	10%
Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	101.00	10%

Notes for Decorative paving

- 1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.*
- 2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.*
- 3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.*
- 4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.*
- 5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.*
- 6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.*
- 7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.*

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
MISCELLANEOUS INFRASTRUCTURE CHARGES				
<i>Note: For all sites in the public domain including utility restoration sites where applicable</i>				
Stormwater Downpipe Connection (property to kerb)				
Supply and Lay	Market	per metre	264.00	10%
Crowd Control Barriers				
Hire Fee	Market	per barrier per day	32.00	0%
Delivery - (drop off or pickup)	Market	per delivery	114.00	0%
Recovery of Survey Infrastructure				
Survey to recover the position of survey infrastructure	Full Cost	per field day or part thereof	2750.00	0%
Replacement of Permanent Mark (Types 1, 2, 15)				
Replacement of survey infrastructure (surface) & associated works	Full Cost	each	2750.00	0%
Replacement of Permanent Mark (Types 4, 6, 7, 8 and City Alignment Marks)				
Replacement of survey infrastructure (sub-surface) & associated works	Full Cost	each	5500.00	0%
Bollard				
Remove or Install	Full Cost	each	523.00	0%
Supply and Install	Full Cost	each	1002.00	0%
Unlock/Remove Bollard and Reinstall (temporary removal)	Full Cost	per site	129.00	0%
Street or Directional Signage				
Supply Only	Full Cost	each	228.00	0%
Supply and Install	Full Cost	each	636.00	0%
Lighting and Electrical Design (Non ASP3)				
Up to 4 Light Poles	Full Cost	per application	2600.00	0%
Per Pole beyond first four poles	Full Cost	per pole	310.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
MISCELLANEOUS INFRASTRUCTURE CHARGES				
Make Safe - For all Hazards				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority to carry out further works. Photographic evidence of the hazard will support any charges made.</i>				
Hire, Transport, Place Rails and Trestles/Temporary Fencing and Sand Bags	Market	per site	344.00	10%
Remove Public Hazard by placing cold mix or other suitable material or by mechanical grinding	Market	per site	356.00	10%
Place or Remove Steel Plate or other suitable cover	Market	per site	356.00	10%
Hire of Steel Plate or other suitable cover (min 7 days)	Market	per site	161.00	10%
Hire of Steel Plate or other suitable cover - after 7 days	Market	per day	27.00	10%
Fill Subsided Trench on Road/Footpath failure with appropriate material	Market	per site	528.00	10%
Damage to the City's infrastructure (market rate, subject to quotes received by the City's contractors)	Market	per site	Fee + GST	10%
Cleaning and Sealing of Granite or Other Type Pavers				
Fee	Market	per m2	50.00	10%
Pit Lid Infill to Match Surrounding Material Type				
Supply and Install Infill Material	Market	per m2	700.00	10%
Supply Metal Infill Pit Lid (Class D - suitable for road and footpath)	Market	per m2	2328.00	10%
Unknown/Complex Works/Technical Inspections				
<i>Allows for, but not limited to: staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; and clean-up costs. Additional surcharge as per Restoration Charges Notes Item 4 will not apply to this charge.</i>				
Recovery of City costs for hidden damage to affected surrounding/adjacent infrastructure, plus 35% overhead fee	Full Cost	each	Fee	0%
Artwork on Footway/Roadway or in Public Domain				
<i>e.g.: mosaics, in-fill lettering, special materials and shapes etc.</i>				
Recovery of City Costs	Full Cost	per site	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CAR SHARING PROGRAM				
CAR SHARE PARKING				
Car Share Parking Fees				
Car Share Parking Space Application, Installation & Administration Fee	Partial Cost	per bay	2430.00	0%
Administration Fee (for minor changes to bays i.e. change of operator)	Partial Cost	per bay	470.00	0%
Removal of a Car Share space (Recovery of Council costs)	Full Cost	per bay	Fee	0%
Replacement Annual Car Share Permit	Partial Cost	per permit, per year	27.50	0%
Parking Space Levy (Recovery of Council costs)	Full Cost	per bay	Fee	0%
Car Share Annual Permit Fee	Partial Cost	per permit, per year	175.00	0%
New Car Share Operator Application Fee	Partial Cost	per application	1680.00	0%
RESIDENT PARKING				
RESIDENT PARKING PERMITS				
Resident Parking Permit - Differential Fee (sticker attached to window)				
All Precincts				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	42.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	61.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	81.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	162.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	63.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	94.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	124.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	246.00	0%
Pensioners on Full Benefits				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	13.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RESIDENT PARKING				
RESIDENT PARKING PERMITS				
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	25.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	27.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	39.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	54.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	108.00	0%
Replacement Resident Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	54.00	0%
3-month, Interim and Temporary Construction Work Permits (dependent on eligibility)				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	42.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	61.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	81.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	162.00	0%
Support Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	54.00	0%
Replacement permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	27.00	0%
Carers' Parking Permit				
Limit of 1 Permit per household annually	Partial Cost	p.a./permit	54.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./permit	27.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RESIDENT PARKING				
RESIDENT PARKING PERMITS				
Resident Visitor Parking Permit				
<i>Individual scratch card parking permits (dependent on eligibility).</i>				
<i>Note: annual allotments in lots of 10 are able to be purchased.</i>				
One Visitor Parking Permit - Standard	Partial Cost	per scratch card	2.00	0%
One Visitor Parking Permit - Pensioner on full benefits	Partial Cost	per scratch card	1.00	0%
Zone A Permit - 10 Permit annual allocation	Partial Cost	p.a./ allotment	20.00	0%
Zone A Permit - 30 Permit annual allocation	Partial Cost	p.a./ allotment	60.00	0%
Zone A Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone A Permit - 10 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	10.00	0%
Zone A Permit - 30 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	30.00	0%
Zone A Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 20 Permit annual allocation	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	80.00	0%
Zone B Permit - 60 Permit annual allocation	Partial Cost	p.a./ allotment	120.00	0%
Zone B Permit - 20 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	20.00	0%
Zone B Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	40.00	0%
Zone B Permit - 60 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	60.00	0%
Visitor Parking Permit - Tradespersons				
Limit of six 1-week permits per household annually	Partial Cost	p.a./permit	54.00	0%
Business Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	29.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	42.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	55.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	109.00	0%
Replacement Business Parking Permits				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	16.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	23.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	29.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	55.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PARKING STATIONS</u>				
<u>GOULBURN ST PARKING STATION</u>				
Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	330.00	10%
Unreserved Parking - General	Market	monthly	440.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	374.00	10%
Reserved Parking - General	Market	monthly	550.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	80.00	10%
Casual Parking				
Casual Parking - maximum hourly rate	Market	flat rate	11.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%
Evening Rates (Entry and exit conditions apply)				
Monday - Friday (Maximum charge)	Market	flat rate	20.00	10%
Weekend Parking Rates (Entry and exit conditions apply)				
Weekends and Public Holidays (Maximum charge)	Market	flat rate	20.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Reduced Parking Fee - Rooftop Special (if offered)				
Fee - Maximum charge (Entry and exit conditions apply)	Market	flat rate	20.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
After Hours Release of Vehicle				
Monday - Sunday, Public Holidays	Market	per vehicle	55.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	15.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Parking Rates - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Parking Rates				
Weekdays - per Space (Maximum charge)	Market	per day	25.00	10%
Weekends - per Space (Maximum Charge)	Market	per day	20.00	10%
Security Deposit - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Security Deposit				
15 % of Total Hire Cost - minimum \$1,000	Security	per day	Fee	0%
Administration/Cleaning Fees - Events				
Fee (on Application)	Market	per event	Fee	10%
Commercial Filming at Parking Stations				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PARKING STATIONS</u>				
<u>KINGS CROSS PARKING STATION</u>				
Permanent Parking				
Unreserved Parking - Hybrid Vehicle	Market	monthly	165.00	10%
Unreserved Parking - General	Market	monthly	264.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	205.00	10%
Reserved Parking - General	Market	monthly	308.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	80.00	10%
Casual Parking				
Casual Parking - maximum hourly rate	Market	flat rate	9.00	10%
Casual Parking - maximum daily rate	Market	flat rate	40.00	10%
Evening Rates (Entry and exit conditions apply)				
Monday - Friday (Maximum charge)	Market	flat rate	20.00	10%
Weekend Parking Rates (Entry and exit conditions apply)				
Weekends and Public Holidays (Maximum charge)	Market	flat rate	20.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Garage Parking				
Small	Market	monthly	350.00	10%
Large	Market	monthly	385.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	40.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	10.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Reduced Parking Fee - Basement Special (if offered)				
Fee - Maximum (Entry and Exit Conditions apply)	Market	flat rate	15.00	10%
Parking Rates - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Parking Rates				
Weekdays - per Space	Market	per day	15.00	10%
Weekends - per Space	Market	per day	15.00	10%
Security Deposit - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Security Deposit				
15 % of Total Hire Cost - minimum \$1,000	Security	per day	Fee	0%
Administration/Cleaning Fees - Events				
Fee (on Application)	Market	per event	Fee	10%
Commercial Filming at Parking Stations				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per Building by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
TICKET PARKING				
TICKET PARKING CHARGES				
<p><i>The peak and off-peak rates outlined below apply to defined areas within the LGA. A map of the defined areas, and the peak and off-peak hours, are displayed on the Council website. The rate charged by a particular ticket machine may vary, depending on demand. Refer to: https://www.cityofsydney.nsw.gov.au/explore/getting-around/parking/parking-meters</i></p>				
Peak Rates				
Area 1	Market	per hour	7.60	10%
Area 2	Market	per hour	6.40	10%
Area 3	Market	per hour	5.40	10%
Off Peak Rates				
Area 1	Market	per hour	4.40	10%
Area 2	Market	per hour	4.40	10%
Area 3	Market	per hour	3.40	10%
Ticket Parking Space Usage Fees				
<i>Applications - 3 business days notice is recommended</i>				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Monday - Friday)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Saturday, Sunday and Public Holidays)	Full Cost	per space per day	60.00	0%
Ticket Parking Machine Removal/Relocation Fees				
Administration Fee	Market	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Ticket Parking Machine Relocation Fees (on new footing)				
Per machine	Market	per relocation	962.00	0%
Ticket Parking Machine Removal Fees				
Per machine	Market	per removal	275.00	0%
Ticket Parking Machine installation on New Footing				
Per machine	Full Cost	per installation	687.00	0%
Ticket Parking Machine Reinstallation on Existing Footing				
Per machine	Full Cost	per re-installation	275.00	0%
Tariff Programming				
Per machine	Market	per tariff /	64.00	10%
Tariff Card Replacement				
Per machine	Market	per replacement	27.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CLEANSING & WASTE				
CLEANSING & WASTE - PLANT AND LABOUR				
Labour Hire				
<i>Minimum Charge: 4 Hours. All plant must be operated by City of Sydney staff</i>				
Supervisor	Market	per hour	57.00	10%
Supervisor (Nights & Weekends)	Market	per hour	94.00	10%
Supervisor (Public Holidays)	Market	per hour	140.00	10%
Operator	Market	per hour	52.00	10%
Operator (Nights and Weekends)	Market	per hour	74.00	10%
Operator (Public Holidays)	Market	per hour	110.00	10%
Plant Hire				
<i>All Plant must be operated by City of Sydney staff</i>				
2 Tonne Tipper / Response Truck	Market	per hour	244.00	10%
Road Sweeper	Market	per hour	324.00	10%
Garbage Compactor	Market	per hour	239.00	10%
Footway Sweeper	Market	per hour	207.00	10%
Stream Plant	Market	per hour	244.00	10%
Mobile Garbage Bin - Hire 240L	Market	per bin	12.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 12 240L Bin count	Market	per delivery	244.00	10%
Mobile Garbage Bin - Hire 660L	Market	per bin	30.00	10%
Mobile Garbage Bin - Hire 1100L	Market	per bin	40.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 5 660L/1100L Bin count	Market	per delivery	244.00	10%
Tipping Fees (tonnes at cost)	Market	per tonne	Fee + GST	10%
Skip Bin Hire	Market	per unit	1882.00	10%
Graffiti Removal (recovery of Council costs)	Full Cost	per hour	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CLEANSING & WASTE</u>				
<u>DOMESTIC WASTE CHARGES</u>				
Domestic Waste Management Annual Availability Charge (DWMAAC)				
Single Services				
Minimum Domestic Waste Charge (<120 Ltr Bin)	Full Cost	annual	323.00	0%
Domestic Waste Charge (120 Ltr Bin)	Full Cost	annual	491.00	0%
Domestic Waste Charge (240 Ltr Bin)	Full Cost	annual	987.00	0%
Shared Services				
<i>Determined by the total domestic waste bin capacity at the site, divided across the eligible rateable properties:</i>				
<i>Minimum: up to 80 Ltrs</i>				
<i>Standard: 81 Ltrs to 160 Ltrs</i>				
<i>Large: 161 Ltrs to 240 Ltrs</i>				
<i>Extra Large: over 240 Ltrs</i>				
<i>For further information, please refer to the City's Revenue Policy.</i>				
Minimum Domestic Waste Charge	Full Cost	annual	323.00	0%
Minimum Domestic Waste Charge 2 x weekly	Full Cost	annual	372.00	0%
Minimum Domestic Waste Charge 3 x weekly	Full Cost	annual	411.00	0%
Standard Domestic Waste Charge	Full Cost	annual	491.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	532.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	586.00	0%
Large Domestic Waste Charge	Full Cost	annual	770.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	814.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	879.00	0%
Extra Large Domestic Waste Charge 1 x weekly	Full Cost	annual	987.00	0%
Extra Large Domestic Waste Charge 2 x weekly	Full Cost	annual	1031.00	0%
Extra Large Domestic Waste Charge 3 x weekly	Full Cost	annual	1075.00	0%
7 Day Collection Area				
7 Day Collection Area Charge	Full Cost	annual	524.00	0%
<u>STORMWATER MANAGEMENT SERVICE CHARGE</u>				
Annual Charge				
Residential - Non Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non Strata	Full Cost	per 350sq.m or part thereof	25.00	0%
Strata lot within non-residential building (proportion of Business - Non Strata Charge - minimum charge of \$5.00)	Full Cost	per lot	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CLEANSING & WASTE</u>				
<u>RESOURCE RECOVERY - DOMESTIC WASTE SERVICE</u>				
Supply and Delivery of Mobile Garbage Bins (MGB)				
55 litre MGB	Market	per bin	160.00	0%
60 litre / 70 litre MGB	Market	per bin	160.00	0%
80 litre MGB	Market	per bin	160.00	0%
120 litre MGB	Market	per bin	160.00	0%
240 litre MGB	Market	per bin	160.00	0%
360 litre MGB	Market	per bin	160.00	0%
660 litre MGB	Market	per bin	420.00	0%
1100 litre MGB	Market	per bin	495.00	0%
Supply, Delivery and Removal of Mobile Garbage Bins (MGB's)				
25 litre to 360 litre bin	Market	per bin	175.00	0%
660 litre bulk bin	Market	per bin	730.00	0%
1100 litre bulk bin	Market	per bin	875.00	0%
Repair of Mobile Garbage Bins (MGB)				
25L to 360L MGB	Market	per bin/repair incident	45.00	0%
660 litre / 1100 litre MGB (per wheel)	Market	per bin/repair incident	110.00	0%
660L / 1100L MGB (per bin lid)	Market	per bin/repair incident	182.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	0.00	0%
Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	500.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1000.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1000.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	0.00	0%
Site Inspection	Zero	per booking	0.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	by negotiation	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	by negotiation	0%
Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee - Low Impact Filming	Legislative	per booking	150.00	0%
Application Fee - Medium Impact Filming	Legislative	per booking	150.00	0%
Application Fee - High Impact Filming	Legislative	per booking	150.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday)	Market	per car space per day	85.00	0%
Use of Ticket Parking (Saturday - Sunday)	Market	per car space per day	60.00	0%
Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or Council managed road - Police consultation required)	Legislative	per assessment	100.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	300.00	0%
<i>Road Closure fees and charges are subject to Traffic Committee Approval and appear under Street Events in this Schedule of Fees and Charges.</i>				
Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	75.00	0%
Catering in Park or Open Space if filming on private property	Market	per hour	120.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>VENUE HIRE</u>				
<i>Venue Hire Fees and associated charges relating to Sydney Town Hall, Town Hall House, Paddington Town Hall and the Barnet Long Room at Customs House are detailed in Appendix 1</i>				
<u>PUBLIC LIABILITY INSURANCE (ALL VENUES)</u>				
<i>All parties hiring City facilities are required to provide proof of \$10 million Public Liability Insurance before booking can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy at the following fee rates</i>				
Level 1				
Venue Booking Fees < \$450 excl GST	Partial Cost	per booking	30.00	10%
Level 2				
Venue Booking Fees between \$450 and \$1800 excl GST	Partial Cost	per booking	110.00	10%
Level 3				
Venue Booking Fees >\$1800 excl GST	Partial Cost	per booking	225.00	10%
<u>CUSTOMS HOUSE - Room Hire</u>				
<i>(Excluding Barnet Long Room)</i>				
Red Room, Ground Floor Exhibition Space, Atrium				
<i>Venues may be available to hire in special circumstances upon application</i>				
Room Hire				
Room Hire	Market	by negotiation	0.00 - 10%	
			5000.00	
<u>MARKETS</u>				
Ongoing Markets				
Application Fee				
Registered NFP Operator	Partial Cost	per application	100.00	0%
Commercial Operator	Full Cost	per application	200.00	0%
Venue Hire				
Registered NFP Operator - 10% of gross stall holder fees (new markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
Site Maintenance Fee				
By Negotiation	Market	per booking	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
DISCOUNTED HIRE RATES				
Community/Not for Profit Organisation/Social Enterprise				
50% Discount applies to standard hire fee. Further discounts may be available to community groups on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
Self-Help Groups				
50% Discount applies to Community/Not for Profit organisations/social enterprise fee. Available to self-help and support groups on application only (conditions apply). Further discounts available to self-help groups on application	Partial Cost	per booking	Fee + GST	10%
STANDARD HIRE RATES				
Alexandria Town Hall, Redfern Town Hall, Erskineville Town Hall, Glebe Town Hall, Waterloo Town Hall				
Main Hall at all above (excluding Glebe Town Hall)				
Weekday rate per hour	Market	per hour	57.00	10%
Weekday evening, weekend and Public Holiday rate per hour	Market	per hour	85.50	10%
Weekday full day rate	Market	per day	343.00	10%
Weekend and Public Holiday full day rate	Market	per day	860.00	10%
Main Hall - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	68.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	103.00	10%
Weekday full day rate	Market	per day	410.00	10%
Weekend and public holiday full day rate	Market	per day	1300.00	10%
Meeting Room (at all the above)				
Weekday rate per hour	Market	per hour	34.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.00	10%
Weekday full day rate	Market	per day	205.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
Small Hall (at all the above)				
Weekday rate per hour	Market	per hour	49.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	685.00	10%
Chamber Hall A or B (half hall) - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	42.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	53.00	10%
Weekday full day rate	Market	per day	250.00	10%
Weekend and public holiday full day rate	Market	per day	530.00	10%
Abraham Mott Hall				
Weekday rate per hour	Market	per hour	57.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	85.50	10%
Weekday full day rate	Market	per day	343.00	10%
Weekend and public holiday full day rate	Market	per day	860.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
STANDARD HIRE RATES				
Peter Forsyth Auditorium				
Weekday rate per hour	Market	per hour	60.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	65.50	10%
Weekday full day rate	Market	per day	360.00	10%
Weekend and public holiday full day rate	Market	per day	655.00	10%
Brown St, Newtown				
Weekday rate per hour	Market	per hour	49.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	685.00	10%
Green Square Community Hall				
Weekday rate per hour	Market	per hour	49.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	685.00	10%
Benledi Community Room				
Weekday rate per hour	Market	per hour	49.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	68.50	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	685.00	10%
Sydney Park Pavilion (Alan Davidson Facility)				
Weekday rate per hour	Market	per hour	68.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	135.00	10%
Weekday full day rate	Market	per booking	410.00	10%
Weekend and public holiday full day rate	Market	per booking	1350.00	10%
Cliff Noble Centre, Booler Centre, Harry Jensen Centre (per room/area), Abraham Mott Centre, Joseph Sargeant Centre, Mary McDonald Centre, Redfern Oval Community Room, Reg Murphy Centre, Ron Williams Centre, St Helens Centre				
Weekday rate per hour	Partial Cost	per hour	46.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	50.00	10%
Weekday full day rate	Market	per day	275.00	10%
Weekend and public holiday full day rate	Market	per day	500.00	10%
The Rex Centre				
Weekday rate per hour	Market	per hour	57.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	65.50	10%
Weekday full day rate	Market	per day	343.00	10%
Weekend and public holiday full day rate	Market	per day	655.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY HALL HIRE				
STANDARD HIRE RATES				
Joynton Park Kiosk				
Weekday rate per hour	Market	per hour	31.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	47.50	10%
Weekday full day rate	Market	per day	190.00	10%
Weekend and public holiday full day rate	Market	per day	475.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
Tote Building Community Space				
Main Room and Community Spaces				
Weekday rate per hour	Market	per hour	46.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	50.00	10%
Weekday full day rate	Market	per day	275.00	10%
Weekend and public holiday full day rate	Market	per day	500.00	10%
Meeting Rooms				
Weekday rate per hour	Market	per hour	23.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	25.00	10%
Weekday full day rate	Market	per day	138.00	10%
Weekend and public holiday full day rate	Market	per day	250.00	10%
East Sydney Community Arts Centre				
Weekday rate per hour	Market	per hour	57.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	65.50	10%
Weekday full day rate	Market	per day	343.00	10%
Weekend and public holiday full day rate	Market	per day	655.00	10%
Darlinghurst Community Space				
Weekday rate per hour	Market	per hour	46.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	50.00	10%
Weekday full day rate	Market	per day	275.00	10%
Weekend and public holiday full day rate	Market	per day	500.00	10%
Harold Park Tram Shed Community Space				
Weekday rate per hour	Market	per hour	68.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	103.00	10%
Weekday full day rate	Market	per day	410.00	10%
Weekend and public holiday full day rate	Market	per day	1300.00	10%
Franklyn Park Community Space				
Weekday rate per hour	Market	per hour	31.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	47.50	10%
Weekday full day rate	Market	per day	190.00	10%
Weekend and public holiday full day rate	Market	per day	475.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY HALL HIRE</u>				
<u>STANDARD HIRE RATES</u>				
Sydney Park Cycling Centre				
Weekday rate per hour	Market	per hour	31.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	47.50	10%
Weekday full day rate	Market	per day	190.00	10%
Weekend and public holiday full day rate	Market	per day	475.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
119 Redfern Street Redfern				
Weekday rate per hour	Market	per hour	31.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	47.50	10%
Weekday full day rate	Market	per day	190.00	10%
Weekend and public holiday full day rate	Market	per day	475.00	10%
Community	Partial Cost	per booking	0.00-15.00	10%
<u>ADDITIONAL CHARGES</u>				
<i>Applies to all Community Halls</i>				
Additional Charges				
Elections - Election Day surcharge (charged in addition to the appropriate daily rate)	Full Cost	per election	1250.00	10%
Cleaning Fee - quoted upon request	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - quoted upon request	Market	per booking	Fee + GST	10%
Additional Site Inspections (one included per standard booking, two per wedding booking)	Full Cost	per booking	81.50	10%
Rehearsal Rate				
Discounts available for rehearsals at selected venues on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY CENTRES				
<u>SURRY HILLS LIBRARY & COMMUNITY CENTRE</u>				
Security Deposit				
Standard Rate	Security Deposit	per hire	520.00	0%
Community Rate	Security Deposit	per hire	104.00	0%
Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	55.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	27.00	10%
Standard Rate (Sunday-Wednesday, 5pm-midnight)	Market	per hour	109.00	10%
Local Community / Not for Profit Organisations (Sunday-Wednesday, 5pm-midnight)	Partial Cost	per hour	27.00	10%
Standard Rate (Thursday-Saturday, 5pm-midnight)	Market	per hour	218.00	10%
Local Community / Not for Profit Organisations (Thursday-Saturday, 5pm-midnight)	Partial Cost	per hour	55.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	32.00	10%
Security staff for evenings	Market	per officer, per hour	74.00	10%
<u>REDFERN COMMUNITY CENTRE</u>				
Centre Hire				
Community Rate - all spaces - on application (conditions apply)	Partial Cost	per hour	0.00-30.00	10%
Meeting/Activity room/Kitchen				
Standard	Partial Cost	per hour	33.00	10%
Performance Space/Youth Space				
Standard	Partial Cost	per hour	54.50	10%
Studio Equipment				
PA Operator	Full Cost	per hour	46.00	10%
Small Equipment- concession/community rate - amps, mics etc.	Partial Cost	per day	0.00-30.00	10%
Studio Ticket Training - Community	Partial Cost	per course	0.00-35.00	10%
Studio Ticket Training - Standard	Partial Cost	per course	58.00	10%
Studio Use				
Community Groups Studio use	Partial Cost	per hour	0.00-30.00	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	54.50	10%
Studio Operator - Senior	Full Cost	per hour	72.50	10%
Studio Operator - Basic	Full Cost	per hour	48.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Court Hire - Community				
3/4 Court- Basketball/ Netball/ Volleyball	Partial Cost	per hour	29.50	10%
Outdoor full court	Partial Cost	per hour	19.00	10%
Outdoor full court - after hours	Market	per hour	38.00	10%
Casual Court Use - per person	Partial Cost	per use	0.00 - 6.00	10%
Court Hire - Standard				
3/4 Court- Basketball/ Netball/ Volleyball	Market	per hour	42.00	10%
Outdoor full court	Market	per hour	27.00	10%
Outdoor full court - after hours	Market	per hour	54.00	10%
Casual use per person	Market	per hour	0.00 - 6.00	10%
Casual basketball 10 visit pass	Market	per hour	37.00	10%
Sports Competition				
Special Event Court Hire - Indoor Court	Market	per hour	113.00	10%
Special Event Court Hire - Court Peak (11.30am-2.30pm and 5.30pm-	Full Cost	per hour	234.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	84.00	10%
Sports Competition	Market	per comp	545.00	10%
Sports Competition - Weekly Fee	Market	per week	55.00	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Art/ Craft Room - Group hire rate				
Standard Rate	Market	per hour	39.00	10%
Jack Byrne Hall Hire				
Standard Rate	Market	per hour	82.50	10%
Jack Byrne Hall Hire - After Hours				
Standard Rate	Market	per hour	175.00	10%
Littlebridge Hall Hire				
Standard Rate	Market	per hour	66.50	10%
Littlebridge Hall Hire - After hours				
Standard Rate	Market	per hour	130.00	10%
Seminar Rooms 1 & 2				
Standard Rate	Market	per hour	50.50	10%
Seminar Rooms 1 & 2 - After Hours				
Standard Rate	Market	per hour	98.00	10%
Courtyard - Area 1 or Area 2				
<i>Area 1 and Area 2 can be hired separately or together. If both are hired together the fee is doubled.</i>				
Standard Rate	Market	per hour	38.50	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.00-50.00	10%
Equipment and Materials Sales (at market rate)	Market	per item	Fee + GST	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
PYRMONT COMMUNITY CENTRE				
Gymnasium - Standard				
6 month membership	Market	each	240.00	10%
3 month membership	Market	each	180.00	10%
1 month membership	Market	each	64.00	10%
10 visit pass	Market	each	86.00	10%
Casual visit	Market	each	9.30	10%
Gymnasium - Community				
6 month membership	Partial Cost	each	97.00	10%
3 month membership	Partial Cost	each	56.00	10%
1 month membership	Partial Cost	each	24.00	10%
10 visit pass	Partial Cost	each	40.00	10%
Casual visit	Partial Cost	each	4.50	10%
Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Market	each	52.00	10%
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Court Hire - Community				
Outdoor Full Court	Market	per hour	20.50	10%
Court Hire - Standard				
Outdoor Full Court	Market	per hour	27.00	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Large area				
Standard Rate	Market	per hour	39.00	10%
Small area				
Standard Rate	Market	per hour	32.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Equipment Hire & Sales				
Equipment Hire	Partial Cost	each	0.00-50.00	10%
Equipment and Materials Sales (at market rate)	Market	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Adults 2D Program				
Adults 2D Core Program				
2D Adult Core program (inc some materials)	Partial Cost	per person, per class	44.00	10%
2D Adult Core Program - Concession per hour (inc some materials)	Partial Cost	per person, per class	34.00	10%
Adults 2D Short Programs				
2D Adult Short Workshops	Partial Cost	per person, per hour	27.00	10%
2D Adult Short Workshops - Concession	Partial Cost	per person, per hour	23.00	10%
Adults 2D Masterclass Programs				
2D Masterclass	Partial Cost	per person, per hour	35.00	10%
2D Masterclass - Concession	Partial Cost	per person, per hour	25.00	10%
Adults Ceramic Program				
Adult Ceramics Term Program				
Ceramics Adult Core Program (inc some materials)	Partial Cost	per person, per class	49.00	10%
Ceramics Adult Core Program - Concession (inc some materials)	Partial Cost	per person, per class	40.00	10%
Adult Ceramics Short Program				
Ceramics Short Workshops	Partial Cost	per person, per hour	32.00	10%
Ceramics Short Workshops - Concession	Partial Cost	per person, per hour	28.00	10%
Adult Ceramics Masterclass Program				
Ceramics Masterclass	Partial Cost	per person, per hour	41.00	10%
Ceramics Masterclass - Concession	Partial Cost	per person, per hour	30.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Adults Printmaking				
Adult Printmaking Core Program				
Printmaking Adult Core Program (inc some materials)	Partial Cost	per person, per class	44.00	10%
Printmaking Adult Core Program - Concession (inc some materials)	Partial Cost	per person, per class	34.00	10%
Adult Printmaking Short Program				
Printmaking Short Workshops	Partial Cost	per person, per hour	27.00	10%
Printmaking Short Workshops - Concession	Partial Cost	per person, per hour	23.00	10%
Adult Printmaking Masterclass Program				
Printmaking Masterclasses	Partial Cost	per person, per hour	35.00	10%
Printmaking Masterclasses - Concession	Partial Cost	per person, per hour	25.00	10%
Adults Object Programs				
Adult Object Core Program				
Object Adult Core Program (inc some materials)	Partial Cost	per person, per class	44.00	10%
Object Adult Core Program - Concession (inc some materials)	Partial Cost	per person, per class	34.00	10%
Adult Object Short Program				
Object Short Workshops	Partial Cost	per person, per hour	27.00	10%
Object Short Workshops - Concession	Partial Cost	per person, per hour	23.00	10%
Adult Object Masterclass Program				
Object Masterclasses	Partial Cost	per person, per hour	35.00	10%
Object Masterclasses - Concession	Partial Cost	per person, per hour	25.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
PINE STREET CREATIVE ARTS CENTRE				
Children & Youth Programs				
School Holiday Creative Workshops				
Per 6 hour Full Day Session	Partial Cost	per person	94.00	10%
Per 6 hour Full Day Session - Concession	Partial Cost	per person	75.00	10%
Per Part Day Session (up to 4 hours)	Partial Cost	per person	68.00	10%
Per Part Day Session (up to 4 hours) - Concession	Partial Cost	per person	54.00	10%
Children's & Youth Term Course				
Children's and Youth Term Course (on-site)	Partial Cost	per person, per class	29.00	10%
Children's and Youth Term Course (on-site) - Concession	Partial Cost	per person, per class	23.00	10%
Children's and Youth Term Course (off-site)	Partial Cost	per person, per class	38.00	10%
Children's and Youth Term Course (off-site) - Concession	Partial Cost	per person, per class	30.00	10%
Children's and Youth Ceramics Term Course (on-site)	Partial Cost	per person, per class	34.00	10%
Children's and Youth Ceramics Term Course (on-site) - Concession	Partial Cost	per person, per class	28.00	10%
Children's and Youth Short Program				
Children's and Youth Short Program	Partial Cost	per person, per hour	26.00	10%
Children's and Youth Short Program - Concession	Partial Cost	per person, per hour	22.00	10%
Late Fees				
Fee for late pick up of children from workshops	Partial Cost	flat fee	21.00	10%
Additional Charges				
Additional firing (per kilo minimum)	Full Cost	per person	9.40	10%
Additional Class Materials (applicable to all Term Programs)	Partial Cost	per person	0.00 - 1530.00	10%
Studio Hire				
Community Hire				
Studio Hire Rate - with equipment	Partial Cost	per hour	0.00-60.00	10%
Studio Hire Rate - without equipment	Partial Cost	per hour	0.00-40.00	10%
Corporate Hire				
Studio Hire Rate - with equipment	Partial Cost	by negotiation	0.00-120.00	10%
Studio Hire Rate - without equipment	Partial Cost	by negotiation	0.00-80.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
Other Programs				
Studio Workshop Program (General)	Partial Cost	per person	0.00-510.00	10%
Bespoke Term/Workshop/Masterclass (incl. some materials)	Partial Cost	per person	0.00- 1500.00	10%
Community Engagement Programs	Partial Cost	per person	0.00-100.00	10%
Other Charges				
Merchandise	Full Cost	each	0.00 - 510.00	10%
Art Tutor Rate	Partial Cost	per hour	63.00	10%
<u>JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)</u>				
<i>Participants in the Fitness Centre are required to be 16 years and over</i>				
Gymnasium - Community				
6 month membership	Partial Cost	per person	97.00	10%
3 month membership	Partial Cost	per person	56.00	10%
1 month membership	Partial Cost	per person	24.00	10%
10 Visit Pass	Partial Cost	per person	40.00	10%
Casual visit	Partial Cost	per visit	4.50	10%
Gymnasium - Standard				
6 month membership	Partial Cost	per person	322.00	10%
3 month membership	Partial Cost	per person	185.00	10%
1 month membership	Partial Cost	per person	79.50	10%
10 Visit Pass	Partial Cost	per person	112.20	10%
Casual visit	Partial Cost	per visit	14.30	10%
Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.00-50.00	10%
Equipment and Materials Sales (at market rates)	Market	each	Fee + GST	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	102.00	10%
Community Room 2	Partial Cost	per hour	61.20	10%
Consultation Room	Partial Cost	per hour	30.60	10%
Consultation Room 1/2 Day rate (4 hrs)	Partial Cost	per half day	75.00	10%
Consultation Room Full Day rate (8 hrs)	Partial Cost	per day	100.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
JUANITA NIELSEN CENTRE (WOOLLOOMOOLOO)				
Additional Charges				
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%
Weddings surcharge (fee + 10%)	Market	per booking	Fee + GST	10%
<i>Day rate discount of 10% may be offered on application</i>				
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	per hour	Fee + GST	10%
Other Gymnasium Fees				
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Fitness Assessment and Fitness Program	Market	each	52.00	10%
Gymnasium - Off peak restricted hours				
6 month membership	Partial Cost	per person	161.20	10%
3 month membership	Partial Cost	per person	93.85	10%
1 month membership	Partial Cost	per person	39.80	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
KING GEORGE V RECREATION CENTRE				
<i>For gymnasium fees, up to 30% discount applies for specific marketing initiatives. Further discounts to the standard rate may be offered on application.</i>				
Gymnasium - Standard				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	36.00	10%
12 month membership	Market	each	750.00	10%
Ezypay - Non-Contract	Market	per fortnight	44.00	10%
20 visit pass	Market	each	270.00	10%
Casual visit	Market	each	16.00	10%
7 Day Pass	Market	each	40.00	10%
Gymnasium - Community				
12 month membership	Partial Cost	each	225.00	10%
Ezypay - Non-Contract	Partial Cost	per fortnight	13.00	10%
Casual visit	Partial Cost	each	4.50	10%
3 month membership	Full Cost	each	56.00	10%
1 month membership	Full Cost	each	24.00	10%
10 visit pass	Partial Cost	each	40.00	10%
Other Gymnasium Fees				
Personal Trainer / Medical Practitioner Fee - Individual	Market	per fortnight	335.00	10%
Personal Trainer/Medical Practitioner Fee - Individual	Market	per day	67.00	10%
Personal Trainer/Medical Practitioner Fee - Individual under 25	Partial Cost	per fortnight	250.00	10%
Personal Trainer/Medical Practitioner Fee - Individual under 25	Partial Cost	per day	50.00	10%
5 day trial offer (during promotional periods only)	Zero	each	0.00	10%
Initial/First Visit Fee (during promotional periods only)	Zero	each	0.00	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
10 visit pass - Community Partner Program only	Partial Cost	each	0.00-50.00	10%
Corporate visit package (minimum 3 memberships)	Market	per fortnight	36.00	10%
Off-Peak Group Gym Hire (min 15 persons)	Market	per person	9.20	10%
Court Hire - Community				
Basketball/Netball - Indoor full court	Partial Cost	per hour	58.00	10%
Basketball/Netball - Indoor half court	Partial Cost	per hour	31.00	10%
Volleyball Recreational	Partial Cost	per hour	43.50	10%
Badminton	Partial Cost	per hour	16.00	10%
Outdoor full court - Futsal	Partial Cost	per hour	43.50	10%
Casual court use per person	Partial Cost	per hour	0.00 - 6.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
KING GEORGE V RECREATION CENTRE				
Court Hire - Standard				
Basketball/Netball - Indoor full court	Market	per hour	77.50	10%
Basketball/Netball - Indoor half court	Market	per hour	41.50	10%
Volleyball international	Market	per hour	153.00	10%
Volleyball recreational	Market	per hour	58.00	10%
Badminton	Market	per hour	21.50	10%
Outdoor full court - Futsal	Market	per hour	58.00	10%
Casual court use per person	Market	per hour	0.00 - 6.00	10%
Casual basketball 10 Visit Pass	Market	each	48.00	10%
Special Event Court Hire - Indoor Court	Market	per hour	115.00	10%
Special Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	235.00	10%
Special Event Court Hire - Outdoor Court	Market	per hour	85.50	10%
Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	1370.00	10%
Venue Hire				
Community Room - Standard	Market	per hour	54.00	10%
Community Room - Community Group	Partial Cost	per hour	27.00	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	72.00	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	36.00	10%
Additional Venue Hire Costs				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Equipment Hire and Sales				
Shower use (non program users)	Market	per use	3.00	10%
Equipment Hire	Partial Cost	each	0.00-60.00	10%
Equipment and Materials Sales (at market rates)	Market	per Item	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>FILMING AND EVENTS AT COMMUNITY FACILITIES</u>				
<u>COMMERCIAL FILMING/PHOTOSHOOTS</u>				
<i>Additional venue hire rates apply. Refer to required facility for applicable rates</i>				
Recreation, Activity and Community Centre Filming Charges				
Application Fee	Legislative	per booking	305.00	0%
Site Inspection Fee	Legislative	per booking	155.00	0%
Late Application Fee	Full Cost	per booking	1020.00	0%
<u>ADDITIONAL CHARGES AT COMMUNITY FACILITIES</u>				
<u>ADDITIONAL CHARGES</u>				
Promotional and Advertising Events at Community Facilities				
Application Fee - commercial and private users	Full Cost	per event	205.00	10%
Commemoration Services (some conditions apply) at Community Facilities				
All user categories	Zero	per hour per location	0.00	10%
Additional Venue Hire Costs at all Community Facilities				
<i>Applies to Cliff Noble Centre, Harry Jensen Centre, Abraham Mott Centre, Reg Murphy Centre and Ron Williams Centre only</i>				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Elections - Election Day surcharge (charged in addition to the appropriate daily rate)	Full Cost	per election	1240.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Services fees and charges can be found at Appendix 3</i>				
<u>INDOOR AQUATIC FACILITIES</u>				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Pool Entry				
Casual Entry				
Adults	Market	each	8.00	10%
Concession	Partial Cost	each	5.90	10%
Families				
Family (2 adult, 2 children)	Market	per group	21.10	10%
Additional family member	Market	each	2.75	10%
Swim/Steam/Sauna				
Adult	Market	each	15.20	10%
Concession	Partial Cost	each	11.40	10%
Swim/Steam/Sauna Multi Visit Pass (10 visit)				
Adult	Market	per pass	137.00	10%
Concession	Partial Cost	per pass	103.75	10%
Spectator				
All ages	Partial Cost	each	3.80	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	4.00	10%
Swimming Lesson	Partial Cost	each	5.50	0%
360 Go (Multi Visit Passes 20 visit)				
Adult	Market	per pass	127.50	10%
Concession	Partial Cost	per pass	95.75	10%
360 Family Package				
Standard	Partial Cost	per fortnight	92.90	10%
Concession	Partial Cost	per fortnight	65.10	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
360 Pro Swim only Membership				
<i>Unlimited swimming only</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee (Concession)	Partial Cost	each	39.00	10%
Adult	Market	per fortnight	36.50	10%
Concession	Partial Cost	per fortnight	27.30	10%
Other Fees				
Course - Provide First Aid	Market	each	108.00	10%
Course - Provide CPR	Market	each	55.00	10%
Card/Band Replacement	Partial Cost	each	11.50	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.50	10%
Centre supervised lesson	Partial Cost	each	8.40	10%
Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	13.60	10%
50 metre	Partial Cost	per lane/hr	20.10	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	250.50	0%
Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	20.20	10%
50 metre	Partial Cost	per lane/hr	40.40	10%
Program Pool (part of)	Partial Cost	per lane/hr	46.50	10%
Hydrotherapy Pool	Partial Cost	per hr	220.00	10%
Aquatic Programs				
Aquarobics classes	Market	per class	19.60	10%
Aquarobics Seniors	Market	per class	14.70	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	176.50	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	132.50	10%
Aqua Natal (2 sessions per week x 8 weeks)	Market	each	208.00	10%
Aqua Natal - Non Members (2 sessions per week x 8 weeks)	Market	each	260.00	10%
Hydrotherapy (Aquatic Therapy) Classes				
Adult	Partial Cost	per 45 mins	19.10	10%
Concession	Partial Cost	per 45 mins	14.30	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Exercise Physiologist Services				
NDIS - Exercise Physiologist	Partial Cost	per 60 mins	149.00	10%
NDIS - Personal Training	Partial Cost	per 60 mins	56.00	10%
Department of Veterans Affairs	Partial Cost	per 60 mins	64.60	10%
Medicare - Enhanced Primary Care	Partial Cost	per 60 mins	54.00	10%
Private Health - Enhanced Primary Care	Partial Cost	per 60 mins	81.60	10%
Workcover	Partial Cost	per 60 mins	108.00	10%
Private Session	Partial Cost	per 60 mins	81.60	10%
Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	40.10	0%
2nd child	Partial Cost	per fortnight	37.85	0%
3rd child	Partial Cost	per fortnight	35.80	0%
Private Lessons				
Individual	Market	per 30 mins	55.30	0%
Double Private	Market	per 30 mins	80.80	0%
Swim Champs	Partial Cost	per 30 mins	8.00	0%
Squads				
Casual Squad	Market	per hr	16.20	10%
Junior Dolphins	Market	per fortnight	47.00	10%
Video Stroke Analysis	Market	each	113.00	10%
Swimfit	Market	per entry	16.20	10%
Squad Fees offered as monthly				
Bronze (minimum 2 sessions per week)	Market	per month	120.00	10%
Silver (minimum 4 sessions per week)	Market	per month	147.00	10%
Gold (minimum 6 sessions per week)	Market	per month	159.50	10%
Holiday Swim Camp	Market	each	332.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
360 Pro Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
Membership Packages				
Joining Fees (includes assessment and exercise program)				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee (Concession)	Partial Cost	each	39.00	10%
Standard Package				
Standard Package - Flexi Term	Market	per fortnight	57.85	10%
12 Plus + Package	Market	per fortnight	49.60	10%
Teen Package				
Fee	Partial Cost	per fortnight	27.60	10%
Concession Package				
Fee	Partial Cost	per fortnight	37.00	10%
Corporate Package				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
Health and Fitness				
Casual	Market	each	22.00	10%
Concession	Market	each	16.50	10%
Multi Visit Pass (10 visit)	Market	per pass	198.50	10%
Multi Visit concession (10 visit)	Partial Cost	per pass	124.00	10%
Multi Visit Pass (20 Visit)	Market	per pass	352.50	10%
Multi Visit concession (20 visit)	Partial Cost	per pass	264.50	10%
Personal Training				
Single Session (30 mins)	Market	each	57.30	10%
Single Session (60 mins)	Market	each	97.70	10%
Personal Training Multi Visit Passes				
Single Session (30 mins x 10 pack)	Market	per pass	532.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	905.50	10%
Single Session (30 min x 20 pack)	Market	per pass	976.50	10%
Personal Training Package (Excludes Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	156.50	10%
2 Sessions per week (60 mins)	Market	per fortnight	293.00	10%
3 Sessions per week (60 mins)	Market	per fortnight	410.00	10%
1 Session per week (30 mins)	Market	per fortnight	91.90	10%
2 Sessions per week (30 mins)	Market	per fortnight	172.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	241.50	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Group Personal Training Packages				
<i>All personal training packages require membership</i>				
2 People (60 mins x 10 pack)	Market	per fortnight	1045.50	10%
Fitness Programs				
4 weeks (8 sessions) - Member	Market	each	111.50	10%
4 weeks (8 sessions) - Non-Member	Market	each	148.50	10%
6 weeks (12 sessions) - Member	Market	each	166.50	10%
6 weeks (12 sessions) - Non-Member	Market	each	222.00	10%
8 weeks (16 sessions) - Member	Market	each	222.00	10%
8 weeks (16 sessions) - Non-Member	Market	each	296.50	10%
10 weeks (20 sessions) - Member	Market	each	277.50	10%
10 weeks (20 sessions) - Non-Member	Market	each	371.50	10%
12 weeks (24 sessions) - Member	Market	each	333.50	10%
12 weeks (24 sessions) - Non-Member	Market	each	445.00	10%
Creche				
Members	Partial Cost	per hour	5.00	10%
Non-members	Partial Cost	per hour	9.10	10%
Sports Hall				
Casual adult	Market	each	8.10	10%
Casual Concession	Partial Cost	each	6.00	10%
Match Fees, including player registration (up to 15 players)				
Soccer	Market	each	902.00	10%
Netball	Market	each	902.00	10%
Volleyball	Market	each	902.00	10%
Mixed Basketball	Market	each	902.00	10%
Men's Basketball	Market	each	902.00	10%
Court Hire				
Full Court	Market	per hr or part	43.75	10%
Half Court	Market	per hr or part	22.10	10%
Meeting Room Hire				
Community Rate	Partial Cost	per hr	38.00	10%
Commercial Rate	Partial Cost	per hr	72.60	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	40.10	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	25.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Car Parking (Ian Thorpe Aquatic)				
Lost Card Fee	Partial Cost	each	48.70	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	3.10	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	4.30	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	7.10	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	12.15	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	13.90	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	16.40	10%
All Day Rate	Partial Cost	per day	48.70	10%
Car Parking (Gunyama Park Aquatic & Recreation)				
Paying customers of the centre are entitled to a 40% discount on their parking meter costs when parking at designated meters	Partial Cost	per visit	Fee + GST	10%
Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates - by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
OUTDOOR AQUATIC FACILITIES				
<i>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</i>				
Pool Entry				
Casual Entry				
Adult	Market	each	6.90	10%
Concession	Partial Cost	each	5.20	10%
Families				
Family (2 Adults/2 Children)	Partial Cost	each	19.50	10%
Additional Family Member	Partial Cost	each	2.75	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	4.00	10%
Swimming Lesson	Partial Cost	each	5.50	0%
Spectator				
All ages	Partial Cost	each	3.80	10%
360 Go (Multi-Visit Passes - 20 visit)				
Adult	Market	each	110.50	10%
Concession	Partial Cost	each	83.00	10%
360 Family Package				
Standard	Partial Cost	per fortnight	93.00	10%
Concession	Partial Cost	per fortnight	69.70	10%
360 Active Swim only Membership				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	40.00	10%
Adult	Partial Cost	each/per fortnight	22.90	10%
Concession	Partial Cost	each/per fortnight	17.20	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.50	10%
Instructor Supervised Lesson	Partial Cost	each	8.40	10%
Lane Hire (plus entry fee)				
Community	Partial Cost	per lane/ hr	20.10	10%
Commercial	Partial Cost	per lane/ hr	40.40	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	243.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
OUTDOOR AQUATIC FACILITIES				
<i>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</i>				
Learn to Swim				
1st Child	Market	per lesson	20.10	0%
2nd Child	Partial Cost	per lesson	19.00	0%
3rd Child	Partial Cost	per lesson	18.00	0%
Private Lesson	Market	per 30 min	55.20	0%
Swim Squad				
Casual	Market	each	16.20	10%
Biathlon				
Member	Market	each	21.40	10%
Non-Member	Market	each	25.20	10%
360 Active Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
360 Active Health & Fitness Membership Packages				
Joining Fee (includes assessment and exercise program)	Partial Cost	each	50.00	10%
Joining Fee Concession	Partial Cost	each	40.00	10%
Adult	Market	per fortnight	41.30	10%
Concession	Partial Cost	per fortnight	30.80	10%
Adult 12 Plus + Package	Market	per fortnight	30.30	10%
Concession 12 Plus + Package	Partial Cost	per fortnight	22.70	10%
Health & Fitness				
Casual				
Adult	Market	each	19.60	10%
Concession	Partial Cost	each	14.70	10%
Multi-Visit Pass (10 visits)				
Adult	Market	each	176.00	10%
Concession	Partial Cost	each	113.50	10%
Multi Visit Pass (20 visits)				
Adult	Market	each	313.00	10%
Concession	Partial Cost	each	235.00	10%
Personal Training				
Single Session (30 mins)	Market	each	57.30	10%
Single Session (60 mins)	Market	each	97.70	10%
Personal Training Multi Visit Passes				
Single Session (30 mins x 10 pack)	Market	per pass	532.50	10%
Single Session (60 mins x 10 pack)	Market	per pass	905.50	10%
Single Session (30 min x 20 pack)	Market	per pass	976.00	10%
Personal Training Package (Excludes Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	156.50	10%
2 Sessions per week (60 mins)	Market	per fortnight	293.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
OUTDOOR AQUATIC FACILITIES				
<i>Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools</i>				
3 Sessions per week (60 mins)	Market	per fortnight	410.00	10%
1 Session per week (30 mins)	Market	per fortnight	92.00	10%
2 Sessions per week (30 mins)	Market	per fortnight	172.50	10%
3 Sessions per week (30 mins)	Market	per fortnight	241.50	10%
Group Personal Training Packages				
2 People (60 mins x 10 pack)	Market	per fortnight	1045.00	10%
Fitness Programs				
4 weeks (8 sessions) - Member	Market	each	110.50	10%
4 weeks (8 sessions) - Non-Member	Market	each	148.50	10%
6 weeks (12 sessions) - Member	Market	each	166.50	10%
6 weeks (12 sessions) - Non-Member	Market	each	222.00	10%
8 weeks (16 sessions) - Member	Market	each	222.00	10%
8 weeks (16 sessions) - Non-Member	Market	each	296.50	10%
10 weeks (20 sessions) - Member	Market	each	278.00	10%
10 weeks (20 sessions) - Non-Member	Market	each	371.50	10%
12 weeks (24 sessions) - Member	Market	each	333.50	10%
12 weeks (24 sessions) - Non-Member	Market	each	445.00	10%
Creche				
Members	Partial Cost	per hour	2.90	10%
Non-Members	Partial Cost	per hour	5.20	10%
Room Hire				
Community Rate	Partial Cost	per hour	37.00	10%
Half day (1-4 hrs)	Partial Cost	per half day	608.00	10%
Full day (4-8 hrs)	Partial Cost	per day	1035.50	10%
Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	40.10	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	25.00	10%
Other Fees				
Card/Band replacement	Partial Cost	each	11.50	10%
Swim Certificate	Partial Cost	each	25.30	10%
Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
<u>RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.45	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Bartley Room				
Community Room (minimum booking 3 hours)	Partial Cost	per hour	25.70	10%
Commercial Hire	Market	per hour	47.00	10%
Refundable Bond	Security Deposit	each	53.00	0%
Daily Rate (8 hours)	Market	per day	191.50	10%
Daily Rate Community (8 hours)	Partial Cost	per day	139.20	10%
<u>PRINCE ALFRED PARK TENNIS COURTS</u>				
Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.50	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Coronation Centre Community Room				
Community Group	Partial Cost	per hour	37.50	10%
Commercial Hire	Partial Cost	per hour	73.00	10%
<u>ALEXANDRIA PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.50	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<u>BEACONSFIELD PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.50	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>ST JAMES PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.50	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>TURRUWUL PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	26.50	10%
Concession	Partial Cost	per hour	19.90	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	32.50	10%
Concession	Partial Cost	per hour	24.35	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>CYCLING</u>				
Cycling Programs				
Adult Cycling/Bike Maintenance Course	Partial Cost	per person	25.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at cycling events	Partial Cost	per item	20.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
PERRY PARK RECREATION CENTRE				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
Indoor Courts				
Casual Entry (minimum: 30 minutes)				
Standard	Partial Cost	per person	7.00	10%
City Access Card (Student)	Partial Cost	per person	3.50	10%
Standard - 10 visit pass	Partial Cost	each	65.00	10%
City Access Card (Student) - 10 visit pass	Partial Cost	each	35.00	10%
Casual Court Hire - Full Court				
Adult	Market	per hour	73.50	10%
Concession	Partial Cost	per hour	55.00	10%
Court Hire Rate - Regular Booking	Partial Cost	per hour	66.50	10%
Casual Court Hire - Half Court				
Adult	Market	per hour	40.50	10%
Concession	Partial Cost	per hour	30.00	10%
Badminton Court Hire - Full Court				
Adult	Market	per hour	20.00	10%
Concession	Partial Cost	per hour	15.00	10%
Outdoor Courts				
Casual Court Hire - Full Court				
Standard	Market	per hour	31.50	10%
Concession	Partial Cost	per hour	23.50	10%
Casual Court Hire - Half Court				
Standard	Market	per hour	26.00	10%
Concession	Partial Cost	per hour	19.50	10%
Event Hire Costs				
Indoor Courts (min 2 courts, min 5 hours)	Market	per hour, per court	112.00	10%
Outdoor Courts (min 2 courts, min 5 hours)	Market	per hour, per court	83.50	10%
Bump in/bump out	Market	per hour	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
PERRY PARK RECREATION CENTRE				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
Additional Event / Booking Hire Costs				
Cleaning	Market	per event / booking	52.00	10%
Deposit (Refundable)	Security	per event	Fee	0%
Advertising - internal hanging of banner (min 5 hours)	Market	per event	520.00	10%
Staff - min 2 staff (outside of advertised opening times)	Full Cost	per hour	Fee + GST	10%
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Cancellation Court Hire Fees - less than 7 days (100% hire fee)	Partial Cost	per booking	Fee + GST	10%
Cancellation Event Hire Fees - more than 4 weeks (10% hire deposit)	Partial Cost	per event	Fee + GST	10%
Cancellation Event Hire Fees - less than 4 weeks (50% hire deposit)	Partial Cost	per event	Fee + GST	10%
Cancellation Event Hire Fees - less than 7 days (100% hire deposit)	Partial Cost	per event	Fee + GST	10%
Other				
Sports Competitions				
Senior (Upfront lump sum payment accepted)	Market	per round, per team	68.50	10%
Junior (Upfront lump sum payment accepted)	Market	per round, per team	57.00	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. Deposit is deducted from balance of competition fees)	Market	per team, per comp	250.00	10%
Cancellation Fees - less than 1 week (100% fees)	Market	per team, per comp	Fee + GST	10%
Centre Programming				
<i>Charged per person, per hour</i>				
Centre Run Programming - children	Partial Cost	per person, per hr	13.50	10%
Centre Run Programming - adults	Partial Cost	per person, per hr	17.50	10%
Centre Run Programming - concession	Partial Cost	per person, per hr	7.50	10%
Cancellation - Centre Programming Fees <1 week (100% Fee)	Market	per booking	Fee + GST	10%
Kiosk and merchandise				
Kiosk sales	Market	each	1.00-10.00	10%
Merchandise sales	Market	each	1.00-25.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES</u>				
<i>Sports not permitted in these areas. See Appendix 2 for list of Civic Spaces. Includes Customs House Forecourt.</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour, per location	345.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour, per location	0.00	10%
Recurring Markets	Market	per hour, per location	Fee + GST	10%
George Street Light Rail Route Space Activation	Zero	per approval	0.00	0%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour, per location	750.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour, per location	0.00	10%
Civic Spaces - Additional Charges (all user categories & event types)				
Sydney Square Bond	Security Deposit	per booking	500.00	0%
Sydney Square Power	Market	per booking	215.00	10%
Martin Place - events of 7 days or longer duration (50% surcharge)	Market	per hour, per location	518.00	10%
Sydney Square - all events (subject to conditions of hire)	Zero	per event	0.00	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	per hour	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	per application	Fee + GST	10%
Overnight Holding Fee	Market	per 12 hours, per location	750.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	750.00	10%
Use of unbranded barricades for crowd management at Council's	Zero	per hour	0.00	10%
Free-standing triffid signs or light boxes to promote community events	Market	per week, per location	200.00	10%
Free-standing ticket boxes/booths for community events	Market	per week, per location	500.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>ICONIC PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in Iconic Parks (listed in Appendix 2))</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour, per location	290.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour, per location	0.00	10%
Free-standing ticket boxes/booths for community events	Market	per week, per location	500.00	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour, per location	750.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour, per location	0.00	10%
Iconic Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	780.00	10%
Hyde Park North (50% surcharge to be added to standard rate)	Market	per hour	435.00	10%
Overnight Holding Fee	Market	per 12 hours, per location	485.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
<u>NEIGHBOURHOOD PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in Neighbourhood Parks (listed in Appendix 2))</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour, per location	210.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities and Public Schools	Zero	per hour, per location	0.00	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour, per location	750.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour, per location	0.00	10%
Neighbourhood Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	395.00	10%
Overnight Holding Fee	Market	per 12 hours, per location	320.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>POCKET PARKS - HIRE CHARGES</u>				
<i>(Sports, Rallies not permitted in Pocket Parks (listed in Appendix 2))</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
All User categories	Market	by negotiation	Fee + GST	10%
Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	395.00	10%
Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
<u>LEVEL A SPORTING FIELDS</u>				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level A Sporting Fields</i>				
Organised Group Sporting Events				
Weekdays				
Commercial and Private Users	Market	per hour	82.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	60.00	10%
Weekends				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	92.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	70.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>LEVEL B SPORTING FIELDS</u>				
<i>Private, Invitation Only Events, Promotional Events, Concerts, Festivals, Markets and Rallies are not permitted on these fields. See Appendix 2 for list of Level B Sporting Fields</i>				
Organised Group Sporting Events				
Weekdays				
Commercial and Private Users	Market	per hour	48.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools	Market	per hour	35.00	10%
Weekends				
Commercial and Private Users (4 or 8 hourly blocks of hire only on weekends)	Market	per hour	52.00	10%
Charities, Public Schools in the LGA	Zero	per hour	0.00	10%
Other Registered NFP Organisations, Charities and Other Schools (6 or 8 hourly blocks of hire only on weekends)	Market	per hour	42.00	10%
<u>SYNTHETIC SPORTING FIELDS</u>				
Gunyama Park				
Hire - Full Field				
Non-Commercial (Registered Not For Profit Organisations)	Market	per hour	150.00	10%
Off Peak (before 3pm)	Market	per hour	90.00	10%
Commercial	Market	per hour	300.00	10%
Seasonal Booking - 25% discount on normal hire rate	Market	per hour	Fee + GST	10%
Sports Lighting (in addition to normal hire rates)	Market	per hour	9.00	10%
Hire - Schools Use (Full Field)				
Schools within the LGA - school term sport	Zero	per hour	0.00	10%
Schools outside of LGA - school term sport	Partial Cost	per hour	90.00	10%
School Carnival/Tournament - weekday 9am - 3pm	Partial Cost	per hour	90.00	10%
Hire - Events/Hire Costs (Full Field)				
Event field hire - standard	Market	per hour	150.00	10%
Event field hire - commercial	Market	per hour	300.00	10%
Bump in/bump out	Market	per hour	Fee + GST	10%
Additional Event/Booking Hire Costs				
Deposit	Security Deposit	per event / booking	500.00	0%
Event Administration Fee (includes event hirer pre-event orientation, event plan & WHS induction meeting and post-event site inspection. Performed by site staff managing event)	Market	per hour	Fee + GST	10%
Cancellation Fees - greater than 4 weeks (10% hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 4 weeks (50% hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 7 days (100% hire deposit)	Partial Cost	per event / booking	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SYNTHETIC SPORTING FIELDS</u>				
Gunyama Park				
Other				
Sports Competitions				
Senior (upfront lump sum payment accepted)	Market	per round, per team	70.00	10%
Junior	Market	per round, per team	57.00	10%
Individual Player Insurance	Full Cost	per player, per comp	30.00	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. Deposit is deducted from the balance of competition fees)	Market	per team, per comp	250.00	10%
Cancellation Fees - less than 1 week (100% deposit)	Market	per team, per comp	Fee + GST	10%
Centre Programming				
Centre Run School Programming - during school terms and school hours	Partial Cost	per person, per hour	13.50	10%
Children term program - after school hours	Partial Cost	per person, per hour	13.55	10%
School Holiday Programming	Partial Cost	per person, per hour	13.55	10%
Group (16 years & over) - sport program	Partial Cost	per person, per hour	9.70	10%
Concession Group	Partial Cost	per person, per hour	7.50	10%
Party - non catered (min 10 people. 1 hour field time and use of party area)	Market	per person, per hour	17.00	10%
Additional Staff	Full Cost	per hour	Fee + GST	10%
Additional Field Time Non-Commercial (50% of hire fee, plus 10%)	Market	per hour	82.50	10%
Additional Field Time - Off Peak (50% of hire fee, plus 10%)	Market	per hour	49.50	10%
Party Deposit (to be paid on confirmation of party. Deposit deducted from balance of party fees)	Market	per event / booking	100.00	10%
Cancellation Fees < 1 week (100% deposit)	Market	per event / booking	Fee + GST	10%
Room Hire				
Studio 1 - Commercial	Market	per hour	100.00	10%
Studio 1 - Community	Market	per hour	50.00	10%
Studio 2 - Commercial	Market	per hour	150.00	10%
Studio 2 - Community	Market	per hour	75.00	10%
Studio 2 & 3 - Commercial	Market	per hour	200.00	10%
Studio 2 & 3 - Community	Market	per hour	100.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)</u>				
Sports Lighting (charged in addition to normal hire rate)				
Level A Fields	Market	per hour	9.00	10%
Level B Fields	Market	per hour	9.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	43.00	10%
Reg Bartley Meeting Room - Casual Hire				
Fee	Full Cost	per hour	49.00	10%
Reg Bartley Meeting Room - Day Hire				
Fee	Full Cost	per day	196.50	10%
Long Term Licences (between 1 & 5 years)				
25% Discount on normal hire rate	Market	per hour	Fee + GST	10%
<u>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</u>				
Security Bond				
All user categories (by negotiation - minimum: \$2000.00)	Security Deposit	per event	Fee	0%
Application Fee (All Event Applications)				
Commercial and Private Users	Full Cost	per event	200.00	10%
Registered NFP Organisations, Charities and Public Schools	Partial Cost	per event	100.00	10%
George Street Light Rail Route Space Activation	Zero	per approval	0.00	0%
Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	300.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer more than 10 days prior to event commencement (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer less than 10 days prior to event commencement	Full Cost	per permit	Fee + GST	10%
Cancellation by the City	Zero	per permit	0.00	10%
Cancellation by the City, for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
Event Supervision				
Site Supervisor (minimum 4 hour call per call out)	Full Cost	per hour	75.00	10%
User Pays Rangers (minimum 4 hour call per call out)	Full Cost	per hour	90.00	10%
Event Management - Site Arborist / Parks Manager	Partial Cost	per hour	82.00	10%
Vehicle Access to Site				
Standard Vehicle Entry (e.g.: maintenance vehicles)	Market	per vehicle	160.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1210.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	150.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES				
Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power	Full Cost	per location, per day	230.00	10%
Single Phase Power	Full Cost	per location, per day	85.00	10%
Miscellaneous Charges				
Flower Box relocation - within site (100m), and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation - off-site, and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	275.00	0%
Ancillary Use of Park - 8 hour Fee	Market	per day	475.00	0%
Turning On & Off Water Features (Normal Business Hours)				
Confined Space	Full Cost	per occasion	335.00	10%
Non-confined Space	Full Cost	per occasion	183.00	10%
Turning On and Off Water Features (outside normal business hours)				
Confined Space	Full Cost	per occasion	Fee + GST	10%
Non-confined Space	Full Cost	per occasion	Fee + GST	10%
Ancillary Use no more than 1m2 footprint (e.g. freestanding trifids/promotional install/light boxes)				
<i>(Subject to compliance with all relevant planning conditions and approvals)</i>				
Commercial Uses	Market	per week	325.00	10%
Community Events	Market	per week	210.00	10%
Use of Park - For Construction/Material Storage				
Application Fee	Market	per application	200.00	0%
Usage Fee (minimum 1 week)	Market	per m2/wk	23.00	0%
Restoration, Corrective or Maintenance Works for Parks and Open Space areas				
<i>Fees are for the engagement of services by the City for the performance of works within Parks & Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces. Fees will be at cost due to the variability of sites and conditions.</i>				
Grassed Area				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	79.00	10%
Garden Area				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	192.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CITY FARM</u>				
<i>Adult - 16 years and over</i>				
<i>Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards.</i>				
<i>In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation</i>				
Extension of an existing approved Footway Usage Area, for a trial period (up to 12 months) by Resolution of Council				
Children's Programs				
Schools Program (additional child per session)	Market	per additional child	15.00	10%
City Farm Workshops				
<i>Discounts may be available to City Farm members.</i>				
Adult Farm Programs				
Standard 1 hour walk, talk, demonstration	Market	per registrant	30.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	22.50	10%
Standard 1.5 hour walk, talk, demonstration	Market	per registrant	50.00	10%
Concession 1.5 hour walk, talk, demonstration	Market	per registrant	37.50	10%
Standard 2 hour (plus materials)	Market	per registrant	75.00	10%
Concession 2 hour (plus materials)	Market	per registrant	56.25	10%
Standard 1/2 day (plus materials)	Market	per registrant	95.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	71.25	10%
Standard 1 day (plus materials)	Market	per registrant	120.00- 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	90.00- 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/Workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Speaking fee	Market	by negotiation	Fee + GST	10%
Travel fee for speaking events	Partial Cost	per booking/event	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CITY FARM</u>				
City Farm Workshops				
Adult Lifestyle Programs				
Group Session 1 hour	Market	per registrant	0.00-20.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00-150.00	10%
Standard 1 day (plus materials)	Market	per registrant	75.00-200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25-150.00	10%
Sustainability Programs				
LGA Resident	Market	per registrant	0.00-60.00	10%
Non-LGA Residents	Market	per registrant	0.00-60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
Children's Programs				
Schools Program (2 hour session, up to 25 students)	Market	per session	375.00	10%
School incursion experience	Market	by negotiation	Fee + GST	10%
Travel fee for incursion experiences	Partial Cost	per booking	Fee + GST	10%
Holiday Program 1 hour session (plus materials)	Market	per child, per session	13.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child, per session	18.00	10%
Miscellaneous Children's Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%
Education Display				
External Event	Partial Cost	by negotiation	Fee + GST	10%
Volunteer Experience				
Corporate Activity	Market	by negotiation	Fee + GST	10%
City Farm Room Hire				
<i>Discounts may be available to City Farm members</i>				
Security Deposit - Standard	Security Deposit	per hire	300.00	0%
Security Deposit - Community	Security Deposit	per hire	150.00	0%
Security Deposit - Key	Security Deposit	per booking	35.00	0%
Standard Rate	Partial Cost	per hour	0.00-60.00	10%
Community/NFP Rate	Partial Cost	per hour	0.00-50.00	10%
City Farm Site Hire				
Filming/Photography Location	Market	per hour	270.00	10%
Other Events	Market	by negotiation	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CITY FARM</u>				
City Farm Markets and Events				
<i>Discounts may be available to City Farm members</i>				
Stall Hire Fees - Standard	Market	per unit	0.00 - 10%	
			500.00	
Community/NFP Stall Hire Fees	Partial Cost	by negotiation	Fee + GST	10%
City Farm Membership				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per year	30.00	10%
Concession	Market	per year	20.00	10%
Family/Household	Market	per year	50.00	10%
Group - Corporate	Market	per year	300.00	10%
Group - Not for Profit	Market	per year	150.00	10%
City Farm Tour				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per person/ hour	0.00-20.00	10%
Concession	Market	per person/hour	0.00-13.00	10%
Groups	Partial Cost	by negotiation	Fee + GST	10%
Activity as part of tour	Partial Cost	by negotiation	Fee + GST	10%
City Farm Products				
Produce	Market	per unit	1.00-20.00	10%
Plants	Market	per unit	0.50-50.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BANNER POLES				
BANNER POLE ADVERTISING				
<i>30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed. If the order is cancelled within two months of installation date, the deposit is forfeited.</i>				
Simple Sequence				
Establishment Fee (for less than 51 installations or dismantles)				
Fee	Market	per banner pole	540.00	0%
Installation Fee				
0-150 Banners	Market	per banner pole	42.00	0%
More than 150 Banners	Market	per banner pole	28.50	0%
Dismantle Fee				
0-150 Banners	Market	per banner pole	42.00	0%
More than 150 Banners	Market	per banner pole	28.50	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	12.00	0%
Washing	Market	per banner	8.00	0%
Banner Disposal (to be removed once recycling is implemented)	Market	per banner	5.50	0%
Banner Recycling (to apply once new recycling fees are available)	Full Cost	per banner	8.00	0%
Complex Sequence				
Establishment Fee (for less than 51 installations or dismantles)				
Fee	Market	per banner pole	540.00	0%
Installation Fee				
0-150 Banners	Market	per banner pole	47.00	0%
More than 150 Banners	Market	per banner pole	33.50	0%
Dismantle Fee				
0-150 Banners	Market	per banner pole	42.00	0%
More than 150 Banners	Market	per banner pole	28.50	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	12.00	0%
Washing	Market	per banner	8.00	0%
Banner Disposal (to be removed once recycling is implemented)	Market	per banner	5.50	0%
Banner Recycling (to apply once new recycling fees are available)	Full Cost	per banner	8.00	0%
Commercial Rate				
Commercial Rate - Premium	Market	per banner pole per week	153.00	0%
Commercial Rate				
Commercial Rate - City	Market	per banner pole per week	119.00	0%
Commercial Rate - Urban	Market	per banner pole per week	60.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
BANNER POLES				
BANNER POLE ADVERTISING				
Charity				
Rate - Charity Organisations (With DGR Status)	Market	per banner pole, per week	24.50	0%
Not for Profit				
Not For Profit Rate	Market	per banner pole, per week	72.50	0%
Government				
Government Rate - Premium	Market	per banner pole, per week	122.00	0%
Government Rate - City	Market	per banner pole, per week	97.00	0%
Government Rate - Urban	Market	per banner pole, per week	50.00	0%
Sponsorship				
Not for Profit				
Not for Profit Rate	Market	per banner pole, per week	72.50	0%
Government				
Government Rate - Premium	Market	per banner pole, per week	122.00	0%
Government Rate - City	Market	per banner pole, per week	97.00	0%
Government Rate - Urban	Market	per banner pole, per week	50.00	0%
Charity Organisations (With DGR Status)				
Rate - Charity Organisations (With DGR Status)	Market	per banner pole, per week	24.50	0%
Delivery fees				
Outside the Sydney Metropolitan Area	Market	per registration	273.00	0%
Within the Sydney Metropolitan Area	Market	per registration	152.00	0%
Order Variation Fee				
Order Variation Fee	Market	per registration	408.00	0%
Urgency Fees				
<i>Applicable when installers receive late banner deliveries close to the installation date</i>				
Urgency Fee(applicable when installers receive late banner deliveries close to the installation date)	Market	per registration	734.50	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY MEMBERSHIP</u>				
Annual Membership				
Residents	Legislative	annual	0.00	0%
People living outside the City area	Zero	annual	0.00	0%
Workers within the City of Sydney LGA	Zero	annual	0.00	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	0.00	0%
Non-Resident - children up to 18 years of age	Zero	annual	0.00	0%
Non-Resident - homeless	Zero	annual	0.00	0%
Non-Resident - living in post code 2042	Zero	annual	0.00	0%
Special Membership	Market	Annual	0.00-100.00	0%
Replacement Membership Card	Market	per card	7.00	0%
Quarterly Membership				
Non-Resident - no permanent NSW address	Market	quarterly	20.00	0%
Reservation and Loans				
Inter Library Loan	Market	per item	6.00	10%
Rush and Express Inter Library Loan (minimum fee - Fees vary depending on rate charged by other library)	Market	min fee/item	55.00	10%
Inter Library Loan - charging library (minimum fee - Fees vary depending on rate charged by other library)	Market	per item	30.00	10%
Request of Purchase	Zero	per item	0.00	10%
<u>LIBRARY SERVICES</u>				
Photocopies / Printing / Scanning				
Colour photocopies - photo quality				
A4 colour	Market	per page	2.00	10%
A3 colour	Market	per page	3.00	10%
Black and White Photocopying				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Laser Printing				
Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	2.00	10%
A3 Laser Printing				
Black & White	Market	per page	0.30	10%
Colour	Market	per page	3.00	10%
3-D Printing				
Set Up Fee plus	Market	per job per item	5.00	10%
Printing Time Fee				
1 to 120 Minutes	Market	per minute	0.10	10%
More than 120 to 240 Minutes	Market	per minute	0.20	10%
More than 240 Minutes	Market	per minute	0.30	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY SERVICES</u>				
Internet & Wi-Fi Access				
Members	Zero	per half hr or part	0.00	10%
Non Members	Zero	per half hr or part	0.00	10%
PC Access				
Members	Zero	per half hr or part	0.00	10%
Non Members	Market	per half hr or part	3.50	10%
<u>MISCELLANEOUS SERVICES</u>				
Library Bag				
Fee	Market	each	1.00-30.00	10%
USB Stick				
Fee	Market	each	5.00-20.00	10%
Headphone				
Fee	Market	each	5.00-30.00	10%
Bicycle Puncture Repair				
Fee	Market	per pack of 5	5.00	10%
Sale of Library Items/Merchandise				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00-100.00	10%
Use of Library - Hire				
<i>Available outside library opening hours only</i>				
Venue Hire - Commercial	Market	per hour	150.00	10%
Venue Hire - Community	Market	per hour	105.00	10%
Staff site supervision	Partial Cost	per supervisor. per hour	50.00	10%
Security (recovery of the City's costs)	Full Cost	per booking	Fee + GST	10%
AV Technician - quoted upon request (minimum: 3 hours)	Market	per hour	Fee + GST	10%
Damage to equipment/furniture (recovery of council costs)	Full Cost	per repair	Fee + GST	10%
Cleaning Fee - applied if additional cleaning required (recovery of council costs)	Full Cost	per clean	Fee + GST	10%
Late Exit Fee (all library rooms and facilities)	Partial Cost	per half hour	50.00	10%
Cancellation Fee	Partial Cost	per cancellation	30.00	10%
Technology Program				
Technology Class - Full	Market	per session	0.00-200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00-200.00	10%
Library Public Programs				
Library Public Program - Full	Market	per session	0.00-800.00	10%
Library Public Program - Concession	Partial Cost	per session	0.00-800.00	10%
Makerspace Materials	Market	per person	0.00-500.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>MISCELLANEOUS SERVICES</u>				
Makerspace Programs				
Makerspace Public Program - Full	Market	per session	0.00-800.00	10%
Makerspace Public Program - Concession	Market	per session	0.00-800.00	10%
Custom workshop/masterclass (inc some materials)	Partial Cost	per person	0.00-1500.00	10%
Materials	Partial Cost	per person	0.00-1500.00	10%
Tutor Rate	Partial Cost	per hour	55.00-200.00	10%
Book Club Kit Annual Fee				
Fee	Market	annual	0.00-100.00	10%
<u>LIBRARY MEETING/TRAINING/IT ROOMS</u>				
Customs House Library				
<i>Available during library opening hours only</i>				
Level 2 Meeting Room				
Commercial	Market	per hour	60.00	10%
Community Groups	Partial Cost	per hour	30.00	10%
Additional Charges				
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Training Room				
Commercial	Market	per hour	60.00	10%
Community	Partial Cost	per hour	30.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEETING/TRAINING/IT ROOMS				
Green Square Library				
Tower				
Computer Lab - Commercial	Market	per hour	60.00	10%
Computer Lab - Community	Partial Cost	per hour	30.00	10%
Computer Lab - Student	Partial Cost	per hour	15.00	10%
Music Room - Commercial	Market	per hour	60.00	10%
Music Room - Community Groups	Partial Cost	per hour	30.00	10%
Music Room - Students	Partial Cost	per hour	15.00	10%
Anything Room - Commercial	Market	per hour	60.00	10%
Anything Room - Community	Partial Cost	per hour	30.00	10%
Anything Room - Student	Partial Cost	per hour	15.00	10%
Tower - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of council costs)	Full Cost	per clean	Fee + GST	10%
Security - quoted upon request for bookings outside library opening hours	Market	per booking	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applied if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Meeting Rooms				
<i>Available during library opening hours only</i>				
Aqua Room - Commercial	Market	per hour	45.00	10%
Aqua Room - Community Groups	Partial Cost	per hour	22.00	10%
Aqua Room - Student	Zero	per hour	0.00	10%
Yellow Room - Commercial	Market	per hour	45.00	10%
Yellow Room - Community Groups	Partial Cost	per hour	22.00	10%
Yellow Room - Students	Zero	per hour	0.00	10%
Navy Room - Commercial	Market	per hour	45.00	10%
Navy Room - Community Groups	Partial Cost	per hour	22.00	10%
Navy Room - Students	Zero	per hour	0.00	10%
Meeting Rooms - Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEETING/TRAINING/IT ROOMS				
Darling Square Library				
Level 1				
Idea Space - Half - Commercial	Market	per hour	50.00	10%
Idea Space - Half - Community Groups	Partial Cost	per hour	25.00	10%
Idea Space - Half - Student	Partial Cost	per hour	12.00	10%
Idea Space - Full - Commercial	Market	per hour	90.00	10%
Idea Space - Full - Community Groups	Partial Cost	per hour	45.00	10%
Idea Space - Full - Student	Partial Cost	per hour	22.00	10%
Meeting Room - Commercial	Market	per hour	45.00	10%
Meeting Room - Community Groups	Partial Cost	per hour	22.00	10%
Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges - Idea Space				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Cancellation Fee - applies if booking is cancelled within 24 hours of booking	Partial Cost	per booking	30.00	10%
Additional Charges - Meeting Room				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Level 2				
<i>Available during library opening hours only</i>				
Meeting Room - Commercial	Market	per hour	45.00	10%
Meeting Room - Community	Partial Cost	per hour	22.00	10%
Meeting Room - Students	Zero	per hour	0.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
LIBRARY SERVICES				
LIBRARY MEETING/TRAINING/IT ROOMS				
Darling Square Library - Makerspace Venue Hire				
<i>All rates are on a per hour basis, subject to negotiation (where indicated). The rates do not include induction into the makerspace or charges for the development and facilitation of workshops. 'With equipment' rates include the utilisation of City-owned makerspace equipment, subject to completion of induction. Within the range of rates specified, the rate charged is subject to discussion with the City. Considerations may include the length and nature of the booking, and the utilisation of City-owned equipment (where applicable).</i>				
Community Hire				
Community Hire - with equipment	Partial Cost	by negotiation	0.00-125.00	10%
Community Hire - without equipment	Partial Cost	per hour	0.00-60.00	10%
Start-up Hire				
Start-up Hire - with equipment	Partial Cost	by negotiation	0.00-180.00	10%
Start-up Hire - without equipment	Partial Cost	per hour	0.00-80.00	10%
Corporate Hire				
Corporate Hire - with equipment	Partial Cost	by negotiation	0.00-250.00	10%
Corporate Hire - without equipment	Partial Cost	per hour	0.00-120.00	10%
Kings Cross Library				
<i>Available during library opening hours only</i>				
Training Room				
Commercial	Market	per hour	60.00	10%
Community Groups	Partial Cost	per hour	30.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Surry Hills Library				
<i>Available during library opening hours only</i>				
Training Room				
Commercial	Market	per hour	60.00	10%
Community Groups	Partial Cost	per hour	30.00	10%
Additional Charges				
Cleaning Fee - applied if additional cleaning required (recovery of Council costs)	Full Cost	per clean	Fee + GST	10%
AV Technician - quoted upon request	Market	per booking	Fee + GST	10%
Damage to equipment/furniture (recovery of Council's costs)	Full Cost	per repair	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
HISTORY PUBLICATIONS				
SALE OF PUBLICATIONS				
Titles				
"The Accidental City"	Market	each	5.00	10%
"Sydney Town Hall"	Market	each	5.00	10%
"Capitol Theatre"	Market	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Market	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Market	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Market	each	5.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
<i>For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.</i>				
"Our City: 175 years in 175 objects" Exhibition Catalogue	Market	each	20.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CHILD CARE CENTRES / KINDERGARTENS</u>				
<u>ALEXANDRIA CHILD CARE CENTRE</u>				
Holding Deposit				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
Child Care Fees				
<i>An 85% discount off the standard fee is available for eligible families</i>				
Under 3yrs of age				
Standard Fee	Partial Cost	per child	111.00	0%
Over 3yrs of age				
Standard Fee	Partial Cost	per child	106.00	0%
<u>REDFERN OCCASIONAL CARE CENTRE</u>				
Standard Fee				
<i>An 85% discount off the standard fee or relief program fee is available for eligible families</i>				
Half Day	Partial Cost	per child	33.50	0%
Full Day	Partial Cost	per child	67.00	0%
Relief Program Fee for eligible families				
Half Day	Partial Cost	per child	19.00	0%
Full Day	Partial Cost	per child	38.00	0%
<u>BROUGHTON STREET KINDERGARTEN</u>				
<u>HILDA BOOLER KINDERGARTEN</u>				
<i>User pays "fee" gap between Council fees and State Government funding</i>				
Holding Deposit				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
Standard Fee				
Standard Fee	Partial Cost	per day	46.00	0%
Relief Program Equity Fee				
Reduced rate fee for children who meet the Start Strong Equity Funding Criteria	Partial Cost	per session	12.00	0%
<u>CHILD CARE/CHILDREN'S PROGRAM MISCELLANEOUS SERVICES</u>				
Children's Activities				
Children's Activities	Full Cost	per child, per hour	0.00 - 50.00	0%
<u>CHILD CARE / KINDERGARTEN LATE FEES</u>				
Late Fees				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>AFTER SCHOOL CARE / VACATION CARE</u>				
<u>ULTIMO CHILDREN'S PROGRAM</u>				
<u>PYRMONT CHILDREN'S PROGRAM</u>				
<u>KING GEORGE V (The Rocks) CHILDREN'S PROGRAM</u>				
Holding Deposit				
After School Care				
Permanent After School Care users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
After School Care				
<i>An 85% discount off the standard fee is available for eligible families</i>				
Standard Fee	Partial Cost	per afternoon	25.00	0%
Vacation Care (cost of excursions included in fee)				
<i>An 85% discount off the standard fee is available for eligible families</i>				
Standard Fee	Partial Cost	per day	59.00	0%
<u>WOOLLOOMOOLOO CHILDREN'S PROGRAM</u>				
<i>These fees only apply to families who do not meet the criteria for free access to services</i>				
Holding Deposit				
After School Care				
Permanent After School Users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	on enrolment	Fee	0%
After School Care				
<i>An 85% discount off the standard fee is available for eligible families</i>				
Standard Fee	Partial Cost	per afternoon	25.00	0%
Vacation Care (cost of excursions included in fee)				
<i>An 85% discount off the standard fee is available for eligible families</i>				
Standard Fee	Partial Cost	per day	59.00	0%
Saturday Program				
Standard Fee	Partial Cost	per day	50.00	0%
<u>AFTER SCHOOL / VACATION CARE LATE FEES</u>				
<i>Applicable to all centres except Surry Hills</i>				
Late Fees				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY SERVICES				
ACTIVITY / COMMUNITY CENTRE MEALS				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
Centre Meals Fee				
Fee	Partial Cost	per meal	0.00-20.00	0%
MEALS ON WHEELS - Burrows Rd Distribution Centre				
<i>Meal Fee waiver may be available on request (subject to conditions)</i>				
Meals - Provided to Home & Community Care Clients (HACC Funded)				
OR				
Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only (Standard)	Partial Cost	Meal	6.20	0%
Meal Only (Salad)	Partial Cost	Meal	6.20	0%
Dessert (subject to conditions)	Partial Cost	Meal	1.45	0%
Soup Only (subject to conditions)	Partial Cost	Meal	1.45	0%
Bread (subject to conditions)	Zero	Meal	0.00	0%
Service Provider Fee - Commonwealth funded Aged Care Packages and Non Resident Clients				
Customers not eligible for Disability or Aged Care Funding subsidy or Non Resident	Full Cost	Meal	11.20	0%
Service Provider Fee - For National Disability Insurance Scheme (NDIS) funded Packages				
Eligible NDIS Customers	Full Cost	Meal	11.20	0%
HEALTHY AGEING ACTIVITIES				
Classes				
Fee	Partial Cost	per class	0.00 - 250.00	10%
Outings/Events				
Fee	Partial Cost	per event	0.00-35.00	10%
Photocopies / Printing				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	2.00	10%
A3 Colour	Market	per copy	3.00	10%
Facsimile Copies - A4				
ISDN Call				
Subsequent Pages	Market	per page	0.00	10%
PODIATRY SERVICE				
Consultation (Residents only)				
Fee	Partial Cost	per visit	14.50	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Additional Overnight Charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	98.80	10%
Refuelling Fee - to be charged if buses returned not refuelled	Zero	per booking	0.00	10%
Category B				
<i>Non-profit Organisations/Community Groups/Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	27.50	10%
Additional Overnight charge	Partial Cost	per night	86.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	98.90	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	61.80	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	27.50	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	49.50	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Category C				
<i>Other Grps/Non City of Sydney Organisations/Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	98.90	10%
Full Day (over 4 hours)	Partial Cost	per booking	165.80	10%
Additional Overnight charge	Partial Cost	per night	86.50	10%
Cleaning Fee - to be charged if buses returned not cleaned	Partial Cost	per booking	98.90	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	61.80	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	98.90	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	165.80	10%
Pre-trip Inspection Fee (Hires travelling outside 100km radius of City of Sydney LGA)	Partial Cost	per booking	49.50	10%
Toll Charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15 to 5pm (minimum 4 hrs)	Market	per hour	49.50	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	98.90	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	98.90	10%
Public Holidays	Market	per hour	146.20	10%
Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.44	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Insurance Excess Fee				
<i>To recover the cost of any repairs below the City's insurance excess</i>				
Costs incurred by the City	Full Cost	per incident	Fee + GST	10%
CITY SPACES PROGRAMS AND ACTIVITIES				
<i>Includes centre based activities, classes, events and programs</i>				
Programs and Activities				
Fee	Partial Cost	per activity	0.00 - 10% 600.00	
Special Youth Events				
Activities and Excursions (recovery of Council costs up to \$100)	Partial Cost	per person	Fee + GST	10%
Equipment Hire				
Equipment Hire	Partial Cost	per item	0.00-60.00	10%
EVENTS				
RENTAL OF MAJOR EVENTS AND FESTIVALS OPERATIONAL ASSETS				
Rental Fees				
<i>All charges per item per week or part thereof</i>				
Production Items	Market	per item, per week	0.00 - 10% 600.00	
Scenic Items	Market	per item, per week	0.00 - 10% 630.00	
Hire of Zodiac Lanterns and Decorations	Partial Cost	per item	Fee + GST	10%
NEW YEARS EVE EVENT				
Event Ticket Fee	Market	per person	0.00 - 10% 400.00	
SALE OF EVENT ITEMS (INCLUDING BANNERS)				
Merchandise				
Low Value Item (Small size/high volume/standard quality)	Market	per item	0.00 - 10% 200.00	
Medium Value Item (Medium size/limited volume/good quality)	Market	per item	200.00- 10% 800.00	
High Value Item (Large size/very limited volume/exceptional quality)	Market	per item	600.00- 10% 1000.00	

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>EVENTS</u>				
<u>SYDNEY LUNAR FESTIVAL</u>				
Sydney Lunar Festival Market				
Stall Hire Fees	Market	per unit	0.00 - 10%	
			1375.00	
Stall Hire Fees (Games)	Market	per unit	3000.00 - 10%	
			3300.00	
Sydney Lunar Festival Event				
Event Ticket Fee	Market	per person	60.00-70.00	10%
Dragon Boat Races				
Individual Entrance Fee	Partial Cost	per person	13.00 - 10%	
			50.00	
Team Entrance Fee	Partial Cost	per team	400.00 - 10%	
			999.00	
Marquee Hire Fee	Partial Cost	per unit	450.00 - 10%	
			650.00	
Training Session Fee	Partial Cost	per session	0.00 - 10%	
			255.00	
Insurance Fee	Partial Cost	per person	0.00 - 10%	
			150.00	
<u>GREEN SQUARE CHRISTMAS FAIR</u>				
Stall Hire Fees	Market	per unit	150.00- 10%	
			350.00	
<u>LEGAL</u>				
<u>DOCUMENT PREPARATION FOR COURT</u>				
Coloured Photocopies (A4)				
Fee	Partial Cost	per copy	4.00	0%
Document/File Preparation for Court				
<i>Recovery of actual Bureau Charge</i>				
Bulk Copying of files	Full Cost	per subpoena	Fee	0%
Courier Fees	Full Cost	per subpoena	Fee + GST	10%
Scanning & Saving Documents to CD or USB				
Fee	Partial Cost	per CD/USB	10.00	0%
<u>DOCUMENT PREPARATION (LEGAL)</u>				
Document				
Positive Covenant or Restriction on the use of land	Full Cost	per document	550.00	10%
Simple deed	Full Cost	per document	1650.00	10%
Simple or Standard Planning Agreement	Full Cost	per document	5500.00	10%
Complex or Non-Standard Planning Agreement	Full Cost	per document	11000.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>INFORMATION MANAGEMENT</u>				
<u>CITY RECORDS - FORMAL GIPAA APPLICATIONS</u>				
Formal Access Application (Not Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
Formal Access Application (Personal Information of Applicant)				
Application Fee	Legislative	per request	30.00	0%
First 20 hours	Legislative	per request	0.00	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Internal Review				
Application Fee	Legislative	per request	40.00	0%
Discounts on Applications				
An applicant is entitled to a 50% reduction of the Processing Charge if the City is satisfied that the applicant is suffering from financial hardship and/or there is a special benefit to the public generally	Legislative	per request	Fee	0%
<u>CITY RECORDS - INFORMAL GIPAA REQUESTS</u>				
Copies of Documents				
<i>Where document is to be the basis of a commercial product, associated fees are subject to negotiation and approval of Director.</i>				
Digitisation (other than of files) - at cost to council	Full Cost	per request	Fee	0%
Digitisation of files (per folder)	Partial Cost	per file	25.00	0%
Copies of Photographs				
Digitisation of photograph	Full Cost	per image	20.00	0%
Licence Fee/Permission to use Copies of Archival Material				
<i>eg: as illustrations, for display</i>				
Commercial purpose	Zero	per use	0.00	0%
Non-Commercial purpose	Zero	per use	0.00	0%
Student use	Zero	per use	0.00	0%
<u>SUBPOENA PROCESSING</u>				
<i>Also see fees under LEGAL - Document Preparation for Court</i>				
Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>FINANCE</u>				
<u>RATES & VALUATION CERTIFICATES</u>				
Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	85.00	0%
Transfer Notice Register				
Inspection only	Zero	per inspection	0.00	0%
Printout - A4	Market	per page	2.00	0%
Information from Valuation Records				
Inspection only	Zero	per inspection	0.00	0%
Printout - A4	Market	per page	2.00	0%
Interest on Overdue Rates				
Fee	Legislative	per assessment	7.50%	0%
<u>SECURITIES</u>				
Fee for Refundable Security Deposits & S7.11 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20%	10%
<u>FINANCE CHARGES</u>				
Enquiry Fees				
Cheques Special Clearance	Partial Cost	per cheque	40.00	10%
Investigation Fee	Partial Cost	per item	35.00	10%
Dishonoured Fee				
Cheques, Electronic Transactions, Credit Cards, etc	Partial Cost	per item	35.00	10%
Rates Refunds				
Rates Refund Fee	Partial Cost	per assessment	50.00	10%
Presentation Charges				
Presentations by City staff	Partial Cost	per event	0.00 - 2500.00	10%
Presentations/Technical Advice to visiting organisations	Partial Cost	per day, per event	0.00 - 2500.00	10%
<u>INTEREST ON OVERDUE DEBTS</u>				
Based on Statutory Rates figure				
Fee	Partial Cost	per debt	7.50%	0%

DRAFT SCHEDULE OF FEES & CHARGES 2020/21

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>SUSTAINABILITY</u>				
<u>BUILDING UPGRADE FINANCE</u>				
<i>Previously EUA</i>				
Administration Fee				
Loan Amount - up to \$50,000	Partial Cost	per agreement	250.00	10%
Loan Amount - \$50,001 to \$200,000	Partial Cost	per agreement	1250.00	10%
Loan Amount - \$200,001 to \$400,000	Partial Cost	per agreement	3000.00	10%
Loan Amount - \$400,001 to \$800,000	Partial Cost	per agreement	6000.00	10%
Loan Amount - \$800,001 to \$1,400,000	Partial Cost	per agreement	11000.00	10%
Loan Amount - \$1,400,001 to \$2,500,000	Partial Cost	per agreement	11000.00	10%
Loan Amount - \$2,500,001 to \$4,000,000	Partial Cost	per agreement	11000.00	10%
Loan Amount - \$4,000,001 to \$8,000,000	Partial Cost	per agreement	11000.00	10%
Loan Amount - \$8,000,001 to \$12,000,000	Partial Cost	per agreement	11000.00	10%
Loan Amount - more than \$12,000,000	Partial Cost	per agreement	11000.00	10%
Other Charges				
Late Payment Fee	Full Cost	per occasion	\$64.00 + court fees	10%
Amendment Fee	Partial Cost	per amendment	360.00	10%
<u>GREEN VILLAGES</u>				
Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00-60.00	10%
Non-Residents	Market	per registrant	0.00-60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%

Commercial Venue Hire

City of Sydney
Town Hall House
456 Kent Street
Sydney NSW 2000

2020-2021 Fees and Charges - Sydney Town Hall, Barnet Long Room
(Customs House), Stapleton Hall (Paddington Town Hall)



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Introduction

The City of Sydney offers a number of landmark venues for hire, for corporate functions, wedding receptions, exhibitions, film shoots and other events.

These landmark venues are:

- Sydney Town Hall
 - Centennial Hall
 - Lower Town Hall (Peace Hall)
 - ancillary venues
- Customs House
 - Barnet Long Room
- Paddington Town Hall
 - Stapleton Hall

These venues are managed on a commercial basis by the City's Venue Management business unit.

This document outlines the fees & charges for these landmark venues.

Overview

The fees and charges for these landmark venues are categorised as follows:

- Venue Hire:
- Technical Services:
- Personnel; and
- Miscellaneous.

Venue Hire fees are the fees applicable for hiring the venue for a period of time. These fees are calculated on an hourly rate, subject to a minimum number of hours per event type.

Technical Services charges are charges for the hiring of audio and visual equipment. They are most commonly on a per item, per day basis. However, Venue Management does offer a number of packages tailored to different types of events.

Personnel charges are charges for technical and event support staffing, to facilitate an event.

Miscellaneous charges relate to ancillary services which may be required to facilitate an event, including building management, sub-hiring, communications technology, and waste removal.

Please note the following in relation to pricing:

- Pricing in this document is valid from 1 July 2020 until 30 June 2021.
- All prices quoted include GST, unless stated otherwise.
- The basis of pricing is market rates, unless stated otherwise.

Hirer Categories

The City recognises two customer/hirer categories in relation to the hire of landmark venues, as follows:

Category 1 – For Profit Organisation / Individual

- Any organisation (including Federal / State governments) that operate their business with the purpose of generating revenue, and whose event may or may not contribute to that goal of revenue generation
- A group or individual who, although their event has no revenue generation purpose, are holding a private activity (e.g. wedding, reception, dinner, meeting, cocktail party, etc.).

Category 2 - Not-For-Profit Organisation

- Any organisation that does not operate their business in order to derive any profit, personal gain or benefit from its operation and whose purpose is to benefit the community through its activities.
- This includes charities and community organisations, both of which may aim to raise funds which are spent benefitting the wider community.
- To be considered as a Category 2 customer/hirer, the organisation must provide the City with a copy of their Letter of Incorporation or evidence of not-for-profit status.

Venue Hire Rates

The Venue Management unit will negotiate a venue hire rate for landmark venues with customers, based on the nature and the requirements of the booking.

The factors which may be taken into account by Venue Management when negotiating a venue hire rate are outlined below.

Subsidised Rates

- Subsidised rates (for venue hire only) may be available to registered not-for-profit and charitable organisations, and to public schools based in the City of Sydney local government area.
- Eligible customers may receive a discount of up to 40% on venue hire charges
- Subsidised rates are not applicable to other fees and charges related to the booking (such as equipment hire, personnel and miscellaneous charges).
- To be eligible for subsidised rates, the hirer must be a registered not-for-profit organisation at the time of signing their event contract. Subsidised rates will not be backdated or applied retrospectively.
- Subsidised rates may be offered in conjunction with other promotions or seasonal pricing. This will be at the discretion of the City and subject to relevant terms and conditions.

Seasonal Pricing

- Seasonal pricing / rate adjustments may apply.
- Where seasonal rates are applied, the base rate advertised below may increase or decrease accordingly.
- Seasonal rates may be applied to all or part of the booking period, or to individual days, at the discretion of the City.

Bundled / All-Inclusive / Package Rates

- The City may, where appropriate, negotiate a bundled / all-inclusive / package rate, which incorporates charges for a number of different services and fees.
- This rate may be charged on a per person or per hour basis, or as a lump sum amount, or another applicable basis.
- This rate may include charges for third party suppliers required to facilitate the event and may include commissions or mark-ups, as appropriate.

Multiple day events

- The rate for multiple day events (of any type, excluding exhibitions) of 3 or more days are subject to negotiation.
- Standard rates, including a total minimum venue hire charge, apply to exhibitions with a duration of 14 days or less.
- Fees and charges for exhibitions with a duration of 15 days or more are subject to negotiation.

Promotions

- The City may, from time to time as appropriate, implement and run promotional activities.
- These promotional activities may include, but not be limited to, offering booking incentives, discounts, and value-add incentives.
- Where the City determines to implement and run such promotional activities, the rate will be determined by the City as it sees fit, and in line with market conditions.

Performing Arts Technical Services Rates

- The City may, from time to time, elect to support the performing arts by offering co-promotional, tiered or seasonal rates on technical equipment and services.
- These rates will only be available upon application to eligible hirers for live performance and performing arts events.

Sydney Town Hall

Centennial Hall & Vestibule

	Total minimum hours per day	Total \$ minimum venue hire charge	Hourly rate \$ ¹
Banquet / Cocktail / Wedding	17	13,600	1,210
Theatre / Exhibition / Plenary	15	18,150	1,210
Theatre (half day - until 2:00pm)	8	13,920	1,740
School Speech Day	5	12,100	2,420
Elections	12	29,040	2,420
Load-In / Load-Out Full Day	12	14,520	1,210

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.
These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds four hours.

Lower Town Hall (Peace Hall)

	Total minimum hours per day	Total \$ minimum venue hire charge	Hourly rate \$ ¹
Full Day / Evening	8	5,360	670
Exhibition ¹ (1-2 days)	10	6,700	670
Exhibition (3-14 days)	10	5,300	530
Exhibition (15 days +)	Upon Application		
Elections ²	12	13,560	1,130
Load-In / Load-Out Full Day	10	4,200	420

¹ One combined entrance / exit only.

² Separate entrance & exit.

Ancillary Venues

	Total minimum hours per day	Total \$ minimum venue hire charge	Hourly rate \$ ¹
Lower Town Hall Foyer	4	640	160
Marconi Room (composite)	4	1,040	260
Marconi Room A	4	600	150
Marconi Room B	4	600	150
Marconi Terrace	4	2,080	520
Southern Function Room	4	600	150
Treasury Room	4	600	150
Vault	4	600	150
Vestibule ²	5	4,200	840
VIP Boardroom	4	400	100

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.
These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds four hours.

² Hiring of the Vestibule is at the discretion of the City, and does not include access to Centennial Hall.

Barnet Long Room (Customs House)

Inclusive of the Barnet Long Room, Pre-function rooms, Balcony and Boardroom.

	Total minimum hours per day	Total \$ minimum venue hire charge	Hourly rate \$ ¹
Banquet / Cocktail	5	2,150	430
Theatre / Plenary Half-day	5	2,300	460
Theatre / Plenary Full-day	8	3,440	430
Exhibition	10	3,600	360
Load-In / Load-Out Full day	5	2,050	410

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.
These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds four hours.

Paddington Town Hall

Inclusive of the Bar, Pre-function area and Oxford Street balcony.

Stapleton Hall

	Total minimum hours per day	Total \$ minimum venue hire charge	Hourly rate \$ ¹
Half-Day (until 2:00 pm)	5	2,050	410
Full day / Evening ²	12	3,360	280
Load in/Load out full day	10	2,800	280
Post Event Load Out ³	4	1,120	280

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.
These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds four hours.

² All events at Paddington Town Hall must be concluded by midnight.

³ Post-Event Load-Out is the rate charged the day after the event and is subject to-availability.

Catering Commission

The Catering Commission is the fee paid for the use of the commercial kitchen or bar at Paddington Town Hall.

The fee is applicable per event, or per event day where the event runs over multiple days.

Where both the Kitchen and Bar are used for the same event, only the Kitchen Commission is charged.

Number of Guests	Kitchen Commission \$	Bar Commission \$
Less than 100 guests	1,000	500
100 - 149 guests	1,200	650
150 - 199 guests	1,400	800
200 - 249 guests	1,600	950
250 - 300 guests	1,800	1,100
300 - 349 guests	2,000	1,250
350 - 399 guests	2,200	1,400
More than 400 guests	2,500	1,500

Equipment Charges (All venues)

Audio Equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Speakers

	Day Rate \$ (each)	Weekly Rate \$ (each)
Portable PA 2 Speaker Package	425	1,275
Portable PA 4 Speaker Package	550	1,650
Portable PA 6 Speaker Package	675	2,025
Portable PA 8 Speaker Package	700	2,100
Portable PA - Ti10 Line Array	1,000	3,000
Speaker – Personal Monitor	50	150
Speaker – Foldback	90	270
Speaker – Full Range	105	315
Speaker – Sub	115	345
Speaker – Amplifier	75	225
Media Splitter	125	375

Mixing Consoles

	Day Rate \$ (each)	Weekly Rate \$ (each)
Mixing Console – Yamaha TF Rack	150	450
Mixing Console – Yamaha QL1	150	450
Mixing Console – Pro 1 Monitor Console	225	675
Mixing Console – Pro X Monitor Console	500	1,500
Mixing Console – Midas Heritage D96	550	1,650
Protocols Multitrack Recording System	800	2,400
Audio Recording - Archival	165	495
CDJ2000 DJ deck + mixer	350	1,050

Audio Systems

	Day Rate \$ (each)	Weekly Rate \$ (each)
Marconi & Southern Room Audio System	350	1,050
Marconi Terrace Audio System - BGM	525	1,575
Vestibule Audio System	400	1,200
Externally Sourced Audio Equipment / Services	cost + 20% service fee	

Microphones & Communication

	Day Rate \$ (each)	Weekly Rate \$ (each)
Microphone - Cabled	15	45
Wireless Comms – Belt pack	110	330
Wireless – Hand held Radio Microphone	160	480
Wireless – Headset or lapel Radio Microphone	185	555
Wireless - In Ear Monitor	160	480

Lighting Equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Lighting Packages

	Day Rate \$ (each)	Weekly Rate \$ (each)
Lighting Package – Gala Dinner (Base)	2,900	8,700
Lighting Package – Gala Dinner (Enhanced)	3,900	11,700
Lighting Package – Concert (Base)	2,900	8,700
Lighting Package – Concert (Enhanced)	3,900	11,700
Lighting Package – Comprehensive	4,500	13,500
Lighting Package – Floor Package Moving Head Wash	475	1,425
Lighting Package – Floor Package Moving Head Spot	575	1,725
Lighting Package – Centennial Hall Under Galleries	800	2,400
Lighting Package – Vestibule	750	2,250
Lighting Package – LTH Additional Room Lighting (Base)	900	2,700
Lighting Package – LTH Additional Room Lighting (Enhanced)	1,400	4,200
Lighting Package – LTH Stage Wash	290	870
Lighting Package – Exterior Façade Lighting	1,600	4,800
Lighting Package – Marconi Terrace Decorative Lighting	1,250	3,750

Lighting Equipment

	Day Rate \$ (each)	Weekly Rate \$ (each)
Light – LED Par	30	90
Light – Battery LED (6 Pack)	160	480
Light – Martin Mac Aura	80	240
Light – Moving Head Profile / Wash	175	525
Light – Conventional	15	45
Light – Follow spot	190	570
Light – Festoon	75	225
Lighting Desk – Portable	100	300
Lighting Desk – Grand MA2 Wing + PC	200	600
Lighting Desk – Grand MA2 Full Size	400	1,200

Effect Equipment

	Day Rate \$ (each)	Weekly Rate \$ (each)
Hazer – JEM 365	240	720
Low Fog - Look Solutions HP	550	1,650
Mirror Ball	170	510
3 Phase Distribution Board	75	225
Power Lock – 25m 200A Cable	150	450
Power Lock – 200A Distro	300	900
Externally Sourced Lighting Equipment / Services	cost + 20% service fee	

Vision Equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Camera & Broadcast Equipment

	Day Rate \$ (each)	Weekly Rate \$ (each)
Broadcast Camera with Lens – 17x	500	1,500
Broadcast Camera with Lens – 22x	600	1,800
Broadcast Camera Lens Control	150	450
Broadcast Camera Tripod	125	375
Camera – PTZ	150	450
Camera – PTZ Controller	150	450
Camera – PTZ Camera Package	500	1,500
Camera CCU Control System	500	1,500
Camera Switching System	500	1,500
Camera ISO Recording Rack	600	1,800

Monitors

	Day Rate \$ (each)	Weekly Rate \$ (each)
Monitor – Portable Digital Signage on stand (<i>LED Display 65"</i>)	150	450
Monitor – Portable Digital Signage on stand (<i>LED Display 75"</i>)	180	540
Monitor – Foldback / Comfort	125	375
Monitor – Preview	75	225

Projectors

	Day Rate \$ (each)	Weekly Rate \$ (each)
Projector – Desktop / Meeting Room	450	1,350
Projector – 10K	750	2,250
Projector – 25K	1,250	3,750
Projector Lens – Short Throw	325	975
Projector Lens – Medium Throw	275	825
Projector Lens – Long Throw	375	1,125

Projection Screens

	Day Rate \$ (each)	Weekly Rate \$ (each)
Projection Screen 14' x 8' – Front or rear project	225	675
Projection Screen 16' x 9' – Front or rear project	250	750
Projection Screen 20' x 11' – Front project only	300	900
Projection Screen 24' x 11' – Front project only	350	1,050
Projection Screen 30' x 10' – Front project only	375	1,125
Projection Screen 9m x 5m Roll down – Front project only	1,000	3,000

Vision Equipment

	Day Rate \$ (each)	Weekly Rate \$ (each)
Vision Switcher – ATEM TV Studio	150	450
Vision Switcher – ATEM 1	350	1,050
Vision Switcher – ATEM 2	500	1,500
Vision Switcher – Barco S3	1,250	3,750
Vision Switcher Surface – ATEM	300	900
Vision Switcher Surface – Barco EC50	500	1,500
Vision Recorder (Media not included)	100	300
Vision Scaler / Converter	100	300

Other Equipment

	Day Rate \$ (each)	Weekly Rate \$ (each)
Chairman's Timer	125	375
Computer – Laptop	150	450
Wireless Presenter	75	225

Audio & Vision Packages

All charges are per day, unless stated otherwise.

Packages available at Ancillary Venues are point to point video only.

Show Day Rates include set-up and pack-down, unless stated otherwise.

Set-Up / Rehearsal Day rates exclude personnel, unless stated otherwise.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Centennial Hall

Package	Show Day Rate Only \$ ⁴	Show Day Rate \$ ³	Weekly Rate \$ ³	Set-Up / Rehearsal Rate \$ ¹
Single screen 16' x 9' Projection Package	2,780	3,800	9,360	2,420
Single screen 20' x 11' Projection Package	4,080	5,100	13,260	3,720
Single screen 24' x 13.5' Projection Package	4,730	5,750	15,210	4,370
Single screen 30' x 11' Projection Package	6,480	7,500	20,460	6,120
Dual screen 16' x 9' Projection Package	5,080	6,100	16,260	4,720
Dual screen 20' x 11' Projection Package	6,480	7,500	20,460	6,120
Sydney Town Hall – Archival Video Package	N/A	1,700	N/A	N/A
Sydney Town Hall – PTZ Camera Package	N/A	500	N/A	N/A
Sydney Town Hall – Basic Streaming Package	upon quotation			
Sydney Town Hall – IMAG	upon quotation			
Externally Sourced Vision Equipment / Services	cost + 20% service fee			

Ancillary Venues (All)

Package	Show Day Rate \$ ²	Weekly Rate \$ ²	Set-Up / Rehearsal Rate \$ ¹
Portable Projector & Screen	1,350	2,690	670
Portable Projector, Screen & PA	1,600	3,440	920

Marconi Room and Southern Function Room

Package	Show Day Rate \$ (incl. setup / strike)	Weekly Rate \$ (incl. setup / strike)
Live video stream of Centennial Hall	200	600
AV Systems	750	2,250

Lower Town Hall (Peace Hall)

Package	Show Day Rate Only \$ ⁴	Show Day Rate \$ ³	Weekly Rate \$ ³	Set-Up / Rehearsal Rate \$ ¹
Single Screen AV Package	3,820	5,350	12,990	3,100
Dual Screen AV Package	4,820	6,350	15,990	4,100

¹ Excludes labour.

² Includes set-up / pack-down, excludes labour.

³ Applicable to a 4 hour Event and includes 8 hours labour, set-up / pack-down.

⁴ Applicable to a 4 hour Event and includes 8 hours labour, excludes set-up / pack-down.

Rigging Equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and/or turnkey solutions will be by quotation.

	Day Rate \$ (each)	Weekly Rate \$ (each)
Chain Hoist - Temporary	160	540
Chain Hoist - Installed	180	480
Chain Hoist Motor Control – 8 Way	250	750
Chain Hoist Motor Control – Pendant Control	100	300
Truss Section - HD 33 Tri	25	75
Truss Section - F34 / HD Square	25	75
Truss Section - F45 Square	35	105
Truss Section - Pre Rig	45	135
Truss Section - HD Stacking Truss	45	135
Truss Section - F34 Circle Section	40	120
Truss Section - F34 Corner / Block	30	90
Truss – Base Plate	20	60
Top and Bottom Rigging – Per Point	25	75
Externally Sourced Rigging Equipment / Services	cost + 20% service fee	

Staging Equipment & Services

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Furniture & Equipment

	Unit of Measure	Rate (\$)
Carpet Runner Centennial Hall – Front Steps to Eastern Corridor	per booking	450
Carpet Runner Centennial Hall – Centre Aisle	per booking	350
Centennial Hall Clerestory Window Black Out	per booking	7,250
Bar Stool	each, per booking	35
Tub Chair	each, per booking	45
Eastern gallery additional operations - platform installation / removal	per booking	1,250
Flip Chart including pads and pens	each, per booking	25
Lectern – Perspex	each, per booking	125
Lectern – Procson	each, per booking	75
Piano – Fazioli Moving & Tuning 1	per booking	990
Piano – Kawai GX6 Moving & Tuning 1	per booking	770
Piano Tuning – Each	per callout	225
DJ Desk – Black with Skirt	per booking	75
Externally Sourced Staging Equipment / Services	cost + 20% service fee	

¹ Available at Sydney Town Hall only.

Stage & Stage Equipment

	Unit of Measure	Rate (\$)
Centennial Hall Centre Stage Access Installation/Removal	per booking	300
Centennial Hall Stage Extension Installation/Removal	per booking	490
Riser - decks	per booking	75
Riser - Handrail section - 1.2m	per booking	35
Riser - Kick rail / Chair Stop - 2.4m	per booking	10
Riser - Treads - 1.2mW to suit 1.35mH stage	per booking	60
Riser - Choir A Step Extension	per booking	450
Riser - Choir B Step Extension	per booking	450
Riser - Choir G Step Extension	per booking	300
Riser - Stage Lip Extension - 18.0mW x 0.9mD	per booking	600
Riser - Stage Lip Extension - 18.0mW x 1.2mD	per booking	750
Riser - Stage Lip Extension - 18.0mW x 1.8mD	per booking	1,125
Riser - Stage Lip Extension - 18.0mW x 2.4mD	per booking	1,125
Riser - Eastern Gallery additional Ops position - 4400mm x 1800mm	per booking	480
Riser - Projector	per booking	75
Riser - Foldback Monitor	per booking	75

¹ Available at Sydney Town Hall only.

Soft Goods / Draping

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted.

All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

	Unit of Measure	Rate (\$)
Curtain Track - 6m	per booking	50
Drape – Black Wool 6.0mW x 4.5mH	per booking	110
Drape – Black Wool 4.75mW x 10.0mH	per booking	150
Drape – Black Wool Pipe & Drape	per booking	45
Drape – Black Molten 2.4mW x 6.0mH	per booking	45
Drape – Black Wool Gallery Masking	per booking	180
Drape – Black Wool LTH Screen Masking	per booking	200
Drape – Scrim or Cyc 6mH	per booking	400
Drape – Scrim or Cyc 9mH	per booking	600
Pipe & Drape – Base Plate & Push up Pole	per booking	25
Pipe & Drape – Cross Bar	per booking	10
Pipe & Drape – Drape	per booking	40
Pipe & Drape – Operator Surround	per booking	100
Externally Sourced Soft Goods / Draping Equipment / Services	cost + 20% service fee	

Personnel, and other additional charges (All venues)

Personnel

Personnel rates are applicable to all venues and external locations under the management of the Venue Management business unit.

A minimum 4 hour call applies to all personnel charges.

All rates are per person per hour.

Operational Staff

	Time Period	Rate (\$)
Cleaner	Monday to Sunday	72
Operations Staff	Monday to Saturday	67
	Sunday and Public Holidays	80
Operations Crew	Monday to Saturday	62
	Sunday and Public Holidays	77

Front of House Staff

	Time Period	Rate (\$)
Cloakroom Attendant	Monday to Saturday	62
	Sunday and Public Holidays	90
Stage Door Attendant	6:00am – 6:00pm,	72
	6:00pm – 06:00am, next day	84
Usher	Monday to Saturday	52
	Sunday and Public Holidays	80

Security Staff

	Time Period	Rate (\$)
Security Guard RSA Marshall Loading Dock	Monday to Friday	77
	Saturday	84
	Sunday	97
	Public Holidays	112
Site Supervisor	Public Holidays	112

Technical Staff

	Time Period	Rate (\$)
Followspot Setup Crew	6:00am – 6:00pm	75
	6:00pm – 06:00am, next day	83
	Sunday and Public Holidays	90
General Operators Systems Tech. Stage Tech.	Monday to Sunday	90
	Public Holidays	132
Technical Operators (Centennial Hall) Camera Operator Assistant Stage Manager	Monday to Sunday	100
	Public Holidays	158
Technical Director Head Technician Stage Manager	Monday to Sunday	120
	Public Holidays	158
Production Manager Technical Director	Monday to Sunday	140
	Public Holidays	209

Miscellaneous

Event Facilitation

	Unit of Measure	Rate (\$)
Sydney Town Hall Fire Isolation <i>Minimum isolation time 4 hours (including 1 hour for haze to clear)</i>	per hour	200
Paddington Town Hall Fire Isolation <i>Minimum isolation time 4 hours (including 1 hour for haze to clear)</i>	per hour	80
Loading Dock Traffic Management Fee (Sydney Town Hall only)	per occasion	1,500
Centennial Hall Clerestory Window Black Out	each, per occasion	7,250

Additional Technology

	Unit of Measure	Rate (\$)
Phone Lines (plus call costs)	each, per day	105
Internet Connection – Barnet Long Room only	each, per day	100
Internet Connection – Sydney Town Hall	per line, per day	100

Waste

	Unit of Measure	Rate (\$)
Refuse Collection Fee - at cost to Council	on quotation	Cost to Council
Waste Removal <i>Clothing sales and Bulk rubbish</i>	each, per occasion	450

Other

	Unit of Measure	Rate (\$)
Goods & Services booked on behalf of hirer (sub hire services)		Cost to Council + 20%
Filming & Photography <i>Locations within venues where standard venue hire fees are not applicable</i>	per location 4 hour call	550
Contract revision fee (3 rd Revision or change)	each	150
Heritage Tape Roll	each	35

Surcharges / Bonds / Commissions Payable

	Unit of Measure	Rate (\$)
Venue hire security bond	per booking	2,500
Catering Commission payable – Sydney Town Hall (catering stand asides only).		
Applied to the total catering costs (Food, beverage, personnel & equipment) charged to the client, both in real costs + value in kind/sponsorship.	per booking	20% of total catering expenses

Public Liability Insurance

All parties hiring City facilities are required to provide proof of \$10 million Public Liability Insurance before a venue booking can be confirmed

Individuals and small community groups unable to provide insurance cover may apply to be covered under the City's Community Engagement Liability Policy, at the following rates.

	Unit of Measure	Rate (\$)
Level 1 – Venue booking fees less than \$450 (excluding GST)	per booking	30
Level 2 – Venue booking fees between \$450 and \$1,800 (excluding GST)	per booking	110
Level 3 – Venue booking fees more than \$1,800 (excluding GST)	per booking	225

Appendix 2 - Civic Spaces, Parks and Sporting Fields

2020-2021 Fees & Charges - Listing of Civic Spaces, Parks and Sporting Fields



Name	Address	Suburb
<u>Civic Spaces</u>		
Jubilee Fountain Plaza	Glebe Point Road, corner of Parramatta Road	Camperdown
Chard Stairs Streetscape	Forbes Street, between St Peters Lane and William Street	Darlinghurst
International Square	William Street / Kings Cross Tunnel	Darlinghurst
Oxford Square	Oxford Square, Burton Street and Riley Street	Darlinghurst
Taylor Square	corner of Oxford Street and Bourke Street	Darlinghurst
Wilson Street Open Space	between Ivy Street and Ivy Lane	Darlington
Erskineville Square	outside 130 Erskineville Road, corner of Charles Street	Erskineville
Dixon Streetscape 1	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Dixon Streetscape 2	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Railway Square	1 Eddy Avenue, east of intersection between Pitt Street, George Street, Quay Street and Lee Street	Haymarket
Agar Steps	5010 Kent Street, to Observatory Hill	Millers Point
Georgina Street Civic Space	at Soudan Lane, Georgina Street at Fitzroy Lane	Newtown
Josephson Street Streetscape	corner of Flinders Street	Paddington
Llankelly Place Civic Space	Llankelly Place, between Darlinghurst Road and Springfield Mall	Potts Point
Orwell Street Civic Space	17A Orwell Street	Potts Point
Springfield Gardens	Springfield Avenue	Potts Point
Miller Street Civic Space	Miller Street Plaza, 55A Miller Street	Pymont
Pymont Street Civic Space	corner of Pymont Bridge Road	Pymont
Scott Street Plaza	52A Harris Street	Pymont
Ward Avenue Civic Space	corner of Ward Avenue and Roslyn Street	Rushcutters Bay
High Holborn Street Streetscape	corner of Cleveland Street	Surry Hills
Cathedral Square	College Street	Sydney
Chifley Square	Hunter Street, between Elizabeth Street and Phillip Street	Sydney
Customs House Square	31A Alfred Street, between Young Street and Loftus Street	Sydney
Gateway Building Reserve	Alfred Street, between Loftus Street and Pitt Street	Sydney
Herald Square	Alfred Street, between Pitt Street and George Street	Sydney
Regimental Square	Wynyard Street, corner of George Street	Sydney
Richard Johnson Square	Bligh Street, corner of Hunter Street	Sydney
Scout Place	Alfred Street, between Phillip Street and Young Street	Sydney
Sydney Square	George Street, adjacent to Sydney Town Hall	Sydney
Sydney Place Civic Space	between Dowling Street and McElhone Street	Woolloomooloo
Tom Uren Place	90-94 Bourke Street	Woolloomooloo
<u>Iconic Parks</u>		
Sydney Park	Sydney Park Road	Alexandria
Bicentennial Park No. 2	Federal Road	Annandale
Federal Park No. 1	363 Nelson Street	Annandale
Federal Park No. 2	363 Nelson Street	Annandale
Victoria Park	1001 City Road	Camperdown
Arthur McElhone Reserve	1A Billyard Avenue	Elizabeth Bay
Harold Park	91A Ross Street	Forest Lodge
Bicentennial Park No. 1	Federal Road	Glebe
Dr H J Foley Rest Park	140 Glebe Point Road, corner of Bridge Road	Glebe
Jubilee Park	2 Federal Road	Glebe
Wentworth Park	9 Wentworth Park Road	Glebe
Belmore Park	Belmore Park (west of Railway), 191 Hay Street	Haymarket
Observatory Hill Park	1001 Upper Fort Street	Millers Point
Pirrama Park	20-24 Pirrama Road	Pymont
Redfern Park	51 Redfern Street	Redfern
Rushcutters Bay Park	6 Waratah Street	Rushcutters Bay
Prince Alfred Park	1003 Chalmers Street	Surry Hills
Hyde Park North	110 Elizabeth Street	Sydney
Hyde Park South	120 Elizabeth Street	Sydney
Macquarie Place Park	36 Bridge Street	Sydney
Wynyard Park	1001 York Street	Sydney
Cook & Phillip Park	1B Cathedral Street	Woolloomooloo

Name	Address	Suburb
<u>Neighbourhood Parks</u>		
Alexandria Park	10 Buckland Street	Alexandria
Perry Park	1B Maddox Street, corner of Bourke Road	Alexandria
Beaconsfield Park	54 Queen Street	Beaconsfield
Chippendale Green	48 O'Connor Street	Chippendale
Peace Park	70-80 Myrtle Street, between Pine Street and Buckland Street	Chippendale
Green Park	301 Victoria Street, corner of Burton Street and Darlinghurst Road	Darlinghurst
Charles Kernan Reserve	296-304 Abercrombie Street	Darlington
Beare Park	13 Esplanade Road	Elizabeth Bay
Fitzroy Gardens	64-68 Macleay Street	Elizabeth Bay
Harry Noble Reserve	1A Elliott Avenue, corner of Swanson Street	Erskineville
Wood Street Playground	22 Wood Street	Forest Lodge
Blackwattle Bay Park	55 Leichhardt Street	Glebe
Glebe Foreshore Walk East	between Cook Street and Ferry Road	Glebe
Glebe Foreshore Walk Stage 5	between Ferry Road and Bridge Road	Glebe
Glebe Foreshore Walk West	8A Mary Street, between Glebe Point Road and Leichhardt Street	Glebe
Pope Paul VI Reserve	505A Glebe Point Road, corner of Federal Road	Glebe
Hollis Park	168-184 Wilson Street	Newtown
Embarkation Park	82 Cowper Wharf Road, entrance to park off Victoria Street	Potts Point
Giba Park	2A Point Street	Pymont
James Watkinson Reserve	1A Mill Street	Pymont
Kimberley Grove Reserve	81 Dalmeny Avenue, corner of Kimberley Grove	Rosebery
Turruwul Park	115 Rothschild Avenue	Rosebery
Eddie Ward Park	45 Marlborough Street, corner of Devonshire Street	Surry Hills
Harmony Park	147 Goulburn Street, corner of Brisbane Street	Surry Hills
Shannon Reserve	450 Crown Street	Surry Hills
Lang Park	1 Lang Street, corner of York Street	Sydney
Crown Park	22A Crystal Street	Waterloo
Crystal Park	7A Crystal Street	Waterloo
The Rope Walk	10 Archibald Avenue	Waterloo
Waterloo Park	1B Elizabeth Street	Waterloo
Waterloo Park / Mount Carmel	2B Elizabeth Street	Waterloo
Wulaba Park	30 Amelia Street	Waterloo
906 Bourke Street	906 Bourke Street	Zetland
Joynton Park	21 Gadigal Avenue	Zetland
Mary O'Brien Reserve	13A Joynton Avenue	Zetland
Matron Ruby Grant Park	3 Joynton Avenue	Zetland
Nuffield Park	3 Hutchinson Walk	Zetland
Tote Park	7 Grandstand Parade	Zetland
<u>Level A Sporting Fields</u>		
Alan Davidson Oval	Sydney Park Road	Alexandria
Erskineville Oval	corner of Mitchell Road and Copeland Street	Erskineville
Jubilee Oval	entrance at Victoria Road	Glebe
Redfern Oval	51 Redfern Street	Redfern
Reg Bartley Oval	6 Waratah Street	Rushcutters Bay

Name	Address	Suburb
<u>Level B Sporting Fields</u>		
Alexandria Park Oval	10 Buckland Street	Alexandria
Perry Park Sport Field	1B Maddox Street	Alexandria
Federal Park Sport Field	363 Nelson Street	Annandale
Wentworth Park Field No. 1	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 2	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 3	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 4	9 Wentworth Park Road	Glebe
Turruwul Park Sportsfield	115 Rothschild Avenue	Rosebery
Waterloo Oval Sportsfield	1B Elizabeth Street	Waterloo
<u>Pocket Parks</u>		
Belmont Street 5030 Reserve	between Maddox Street and Harley Street	Alexandria
Belmont Street 5040 Streetscape	outside 336 Belmont Street	Alexandria
Bowden Playground	103A Lawrence Street, corner of Harley Street	Alexandria
Daniel Dawson Playground	2-18 Wyndham Street	Alexandria
Dibbs Street Reserve	15-25 Dibbs Street	Alexandria
Green Square	intersection of Bourke Road, O'Riordan Street and Wyndham Street	Alexandria
Jack Shuttleworth Reserve	51 Mitchell Road, corner of Renwick Street	Alexandria
Lawrence Street Closure	outside 274 Lawrence Street	Alexandria
Les White Reserve	170-172 Mitchell Road	Alexandria
Mitchell Road Reserve	40-42 Mitchell Street, corner of Buckland Lane	Alexandria
Renwick Street Playground	42-46 Renwick Street, near corner of Jennings Street	Alexandria
The Crescent Open Space	7 The Crescent	Annandale
Munn Reserve	Munn Street, corner of Argyle Place and High Street	Barangaroo
Janet Beirne Reserve	235 Victoria Street	Beaconsfield
McConville Reserve	22A O'Riordan Street	Beaconsfield
City Road Reserve	City Road, corner of Cleveland Street	Camperdown
Larkin Street Park	2-10 Larkin Street	Camperdown
Lyons Rd Reserve	106 Parramatta Road, corner of Lyons Road	Camperdown
The Western Block	19-25 Lyons Road	Camperdown
Whelan Reserve	4010 Centennial Square	Centennial Park
Balfour Street Park	between Wellington Street and O'Connor Street	Chippendale
Daniels Street Reserve	12 Daniels Street	Chippendale
Paints Lane Garden Reserve	corner of Paints Lane and Moorgate Lane	Chippendale
Regent Street Corner Streetscape	Regent Street, corner of Cleveland Street	Chippendale
Smithers Street Pocket Park	corner Levy Street	Chippendale
Strickland Park	59-61 Balfour Street	Chippendale
Albert Sloss Reserve	225-245 Palmer Street	Darlinghurst
Arthur Reserve	4 Oswald Lane, corner of Craigend Street	Darlinghurst
Barcom Avenue Park	240-274 Barcom Avenue	Darlinghurst
Chisholm Street Reserve	2-6 Hannam Street, corner of Chisholm Street	Darlinghurst
Francis Newton Reserve	222 Palmer Street	Darlinghurst
Gilligan's Island	1096 Bourke Street (Taylor Square)	Darlinghurst
Kings Lane Reserve	Kings Lane, between Thompson Street and Bourke Street	Darlinghurst
Lacrozia Playground	218-228 Barcom Avenue	Darlinghurst
Nimrod Street Rest Area	14 Nimrod Street, corner of Caldwell Street	Darlinghurst
O'Brien Lane Reserve	237-241 Bourke Street	Darlinghurst
Ronald Shores Reserve	corner of Ward Avenue and Kings Cross Road	Darlinghurst
Rosebank Park	3B Farrell Avenue	Darlinghurst
Surrey Street Playground	69A Surrey Street	Darlinghurst
Three Saints Square	corner Barcom Avenue and Oxford Street	Darlinghurst
Womerah Gardens	25a Womerah Avenue	Darlinghurst
Yurong Street Reserve	corner of Stanley Street	Darlinghurst
Shepherd Street Reserve	corner of Boundary Street	Darlington
Vine Street Playground	1 Thomas Street	Darlington
Vine Street Reserve	39 Vine Street	Darlington
Parbury Lane Park	Lower Fort Street	Dawes Point

Name	Address	Suburb
<u>Pocket Parks</u>		
Pottinger Park East	3-5 Pottinger Street	Dawes Point
Pottinger Park West	The Paddock, 36-38 Pottinger Street	Dawes Point
Trinity Avenue Playground	24 Trinity Avenue	Dawes Point
John Armstrong Reserve	23A Greenknowe Avenue	Elizabeth Bay
Lawrence Hargrave Reserve	9 Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	1080 Elizabeth Bay Road	Elizabeth Bay
Rotary Park	1 Ithaca Road	Elizabeth Bay
Ada Villa Terrace	59 Erskineville Road	Erskineville
Albert Street Reserve	1 Albert Street, corner of Baldwin Street	Erskineville
Amy Street Reserve	3-5 Amy Street	Erskineville
Binning Street Reserve	corner of Swanson Street	Erskineville
Burren Street Playground	Burren Street Reserve 2, 86-90 Burren Street	Erskineville
Banal Way	4 Coulson Street	Erskineville
Coulson Street Reserve	Coulson Street, corner of Flora Street (opposite Devine Street)	Erskineville
Devine Street Reserve	51 Devine Street, corner of Flora Street and Bray Street	Erskineville
Ellen Lawman Rest Area	116-126 Erskineville Road, between John Street and Charles Street	Erskineville
Erskineville Park and Oval surrounds	147A Mitchell Road, corner of Mitchell Road and Copeland Street	Erskineville
Ethel Street Playground	1B Ethel Street, corner of Clara Street	Erskineville
Flora & Knight Reserve	41-47 Knight Street, corner of Flora Street	Erskineville
George Street Reserve	194 George Street	Erskineville
Green Ban Park	1-5 Ada Villas Terrace, corner of Albert Street and Erskineville Road	Erskineville
Green Bans Park	40-48 Erskineville Road	Erskineville
John Street Rest Area	corner of Albert Street	Erskineville
Kirsova No. 1 Playground	67 McDonald Street	Erskineville
Kirsova No. 2 Playground	136-140 George Street	Erskineville
Maureen Oliver Reserve	2-4 John Street, corner of Erskineville Road	Erskineville
Pinkstone Playground	16 Septimus Street, corner of Baldwin Street	Erskineville
Rest Area - Bridge Street	Bridge Street, corner of Swanson Street	Erskineville
Rochford Street Closure	between Munni Street and Victoria Street	Erskineville
Rochford Street Playground	109-113 Rochford Street	Erskineville
Solander Park	38 Park Street	Erskineville
Swanson Street Reserve	corner of Swanson Street and Railway Parade	Erskineville
Sydney Street Reserve	Sydney Street, at Swanson Street	Erskineville
Albert Street Pocket Park	corner of Albert Street and Burren Street	Eveleigh
South Sydney Rotary Park No. 1	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 2	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 3	53 Henderson Road	Eveleigh
Alfred Road Reserve	71 Alfred Road	Forest Lodge
Arcadia Park	93-137 Ross Street	Forest Lodge
Arundel Street Reserve	181 Arundel Street	Forest Lodge
AV Henry Reserve	The Crescent	Forest Lodge
Canal (Water Board) Reserve	9A Minogue Crescent, between Wigram Road and AV Henry Reserve	Forest Lodge
Creek Street Reserve	22 Wood Street, between Wigram Road and Hereford Street	Forest Lodge
Cullen Close Closure	between Ross Street and The Crescent	Forest Lodge
Grattan Close Park	corner of Minogue Cres	Forest Lodge
JV McMahon Reserve	11 Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	16A Minogue Crescent, between Wigram Rd and the PCYC	Forest Lodge
May Pitt Playground	205-209 St Johns Road	Forest Lodge
Minogue Crescent Reserve	8A Minogue Crescent, between the PCYC and 6-10 Minogue Crescent	Forest Lodge
Orphan School Creek	Caldwell Park (Orphan School Creek), 22 Wood Street	Forest Lodge
PCYC	16 Minogue Crescent	Forest Lodge
Ross Street Playground	22 Minogue Crescent, corner of Charles Street	Forest Lodge
Ross Street Reserve	118C Hereford Street	Forest Lodge
Seamer Street Reserve	74 Catherine Street, corner of Seamer Street	Forest Lodge
Toxteth Park	93-137 Ross Street	Forest Lodge
Wigram Road Reserve	150A Wigram Road	Forest Lodge

Name	Address	Suburb
<u>Pocket Parks</u>		
Wood Street Lands	4-6 Wood Street	Forest Lodge
Robyn Kemmis Reserve	20-40 Franklyn Street	Glebe
Alice Lee Reserve	25 Burton Street	Glebe
Arthur (Paddy) Gray Reserve	55A Hereford Street	Glebe
Blackwattle Playground	47 Leichhardt Street	Glebe
Bridge Road Pocket Park	corner of Colbourne Avenue	Glebe
Cardigan Street Park	17 Cardigan Street, between Darghan Street, Darling Lane and Darling Street	Glebe
Darghan Street Steps	Darghan Street, corner of Railway Street	Glebe
Ernest Pederson Reserve	24A Ferry Road	Glebe
Glebe Library	186-194 Glebe Point Road, corner of Wigram Road	Glebe
Glebe Street Playground	106 Mitchell Street, corner of Glebe Street	Glebe
Glebe Town Hall Grounds	160 St Johns Road	Glebe
Hegarty Street Steps	Hegarty Street, between John Street and John Lane	Glebe
Jean Cawley Reserve	4 Rosebank Street	Glebe
John Street Reserve	3 John Street, corner of St James Avenue	Glebe
Kirsova Playground No. 3	1C Wigram Lane	Glebe
Lyndhurst Street Reserve	between Bridge Road and Broughton Street	Glebe
Lyndhurst Street Steps	Lyndhurst Street, between Bellevue Street and Bellevue Lane	Glebe
Millard Reserve	38 Wentworth Park Road, corner of St Johns Road	Glebe
Minogue Reserve	2-6 Franklyn Street	Glebe
Mitchell Street Park	between Westmoreland Street and Mount Vernon Lane	Glebe
MJ (Paddy) Doherty Reserve	22 Mitchell Street, corner of Wentworth Street	Glebe
Palmerston Avenue Steps	Palmerston Avenue, between Lombard Street and Bayview Street	Glebe
Quarry Street Streetscape & Steps	Quarry Street and Quarry Lane, between Taylor Street and Avon Street	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St Helens Community Centre	184 Glebe Point Road	Glebe
St James Park	3 Woolley Street	Glebe
Stewart Street Glebe Reserve	Leichhardt Street, corner of Stewart Street	Glebe
Thomas Portley Reserve	64-66 Bellevue Street	Glebe
Tram Stop Reserve	corner of Victoria Road and Maxwell Road	Glebe
West End Community Park	5A Elger Street Glebe	Glebe
William Carlton Gardens	24A Ferry Road	Glebe
York Street Reserve	5010 York Street	Glebe
Argyle Place Park	304 Argyle Place	Millers Point
Clyne Reserve	2 Merriman Street	Millers Point
High Street Gardens	1-1A High Street	Millers Point
Nita McCrae Park	17 Argyle Street	Millers Point
Watson Road Reserve	3 Watson Road	Millers Point
Brown Street Reserve	128 Carillion Avenue	Newtown
Burren Street Reserve	108 Burren Street, corner of Copeland Street	Newtown
Ernest Wright Playground	24 Hordern Street	Newtown
Forbes Street Reserve No. 3	corner of Forbes Street and Darlington Road	Newtown
Goddard Reserve	Goddard Playground, 39-43 O'Connell Street	Newtown
Gowrie Street Reserve	119 Gowrie Street	Newtown
Jack Haynes Rest Area	138 Wilson Street, corner of Brocks Lane	Newtown
Lillian Fowler Reserve	Lillian Fowler Reserve, 27 Angel Street	Newtown
Michael Kelly Rest Area	1A Brocks Lane	Newtown
MJ Hayes Playground	3 Egan Street	Newtown
Mollie Swift Reserve	14 Erskineville Road	Newtown
Mrs Isabella Hill Rest Area	2-18 Harold Street	Newtown
O'Connell Street Park	25-27 O'Connell Street	Newtown
Union Street Playground	135-137 Union Street	Newtown
Wilson Street Reserve No. 1	52-58 Wilson Street	Newtown
Wilson Street Reserve No. 2	238 Wilson Street	Newtown
WJ Thurbon Reserve	5030 Brown Lane	Newtown
Albion Avenue Streetscape	corner of South Dowling Street	Paddington

Name	Address	Suburb
<u>Pocket Parks</u>		
Barracks Reserve	75A-75B Oxford Street	Paddington
Ethel Turner Park	Oatley Reserve, 4 Oatley Road	Paddington
Little Dowling Street Reserve	3 Little Dowling Street	Paddington
Paddington Reservoir Gardens	251-255 Oxford Street	Paddington
Regent Street Reserve	2A Regent Street, corner of Oxford Street	Paddington
Rose Terrace	262A South Dowling Street	Paddington
Stewart Place Reserve	83B Stewart Street	Paddington
Stewart Street Pocket Park	between Regent Street and Bent Street	Paddington
Stewart Street Reserve	between Regent Lane and Bent Street	Paddington
Strong Memorial Reserve	Oxford Street, corner of Elizabeth Street	Paddington
Orwell Street Reserve	17 Orwell Street	Potts Point
St Neot Reserve	24 St Neot Avenue, corner of Macleay Street	Potts Point
Ada Place Streetscape	5020 Ada Place, between Allen Street and Fig Street	Pymont
Elizabeth Healy Reserve	53 Pymont Bridge Road	Pymont
Gipps Street Streetscape	Gipps Street, corner of Harris Street	Pymont
Herbert Street Clifftop Walk	25A Herbert Street	Pymont
John Street Square	25A Harvey Street	Pymont
Jones & John Street Reserve	33A John Street, opposite Jones Street	Pymont
Jones Street Pocket Park	130 Jones Street	Pymont
Maybanke Park	87-97 Harris Street	Pymont
McCredie Reserve	52A Harris Street, adjacent to Bowman Street	Pymont
Paradise Reserve	5 Bulwara Road	Pymont
Pymont Bridge Road Pocket Park	corner of Pymont Bridge Road and Harris Street	Pymont
Saunders Street Open Space & Cliff Face	12 Quarry Master Drive	Pymont
Saunders Street Ramp Area	11B Jones Street	Pymont
Scott Street Plaza Bank Area	54 Harris Street	Pymont
St Bartholomews Park	52A Harris Street	Pymont
Baptist Street Reserve	151A Baptist Street	Redfern
Chelsea Street Playground	39-43 Chelsea Street	Redfern
Douglas Street Peoples Park	Douglas Street Playground 1, 36-38 Douglas Street	Redfern
Edmund Resch Reserve	791 South Dowling Street, between South Dowling Street and Bourke Street	Redfern
Elizabeth McCrea Playground	39-45 Kepos Street, corner of Zamia Street	Redfern
Eveleigh Street Playground	119 Eveleigh Street	Redfern
Gibbons Street Reserve	1B and 1C Gibbons Street	Redfern
Great Buckingham Street Reserve	Great Buckingham Street, near James Street	Redfern
Hansom Cab Place	1A Young Lane	Redfern
Hugo and Vine Reserve	2-40 Hugo Street	Redfern
Jack Floyd Reserve	corner of Regent Street and Redfern Street	Redfern
Jack O'Brien Reserve	87 Kepos Street	Redfern
James Street Community Garden	1 Young Lane	Redfern
James Street Reserve	between Marriott Street and Young Lane	Redfern
Kettle Street Reserve	corner Elizabeth Street	Redfern
Little Cleveland Street Reserve	36 Little Cleveland Street	Redfern
Little Eveleigh Street Reserve	148 Little Eveleigh Street	Redfern
Marriott Street Reserve	Marriott Street, between Boronia Street and Cooper Street	Redfern
Morehead Street Closure	between Redfern Street and Kettle Street	Redfern
Pemulwuy Park	91 Eveleigh Street	Redfern
Reconciliation Park	13-15 George Street, corner of James Street	Redfern
Redfern Community Centre	12-36 Caroline Street, corner of Hugo Street	Redfern
Stirling Street Park	4 Stirling Street, corner of William Street	Redfern
Telopea Street Closure	corner of Bourke Street	Redfern
Throw Street Closure	corner of South Dowling Street	Redfern
Turner Street Reserve	17 Turner Street	Redfern
Yellomundee Park	1B Caroline Street	Redfern
Young Street Closure	corner of Cooper Street	Redfern
Bannerman Crescent Reserve	53A Bannerman Crescent	Rosebery

Name	Address	Suburb
<u>Pocket Parks</u>		
Crete Reserve	1A Rosebery Avenue	Rosebery
El Alamein Reserve	corner of Harcourt Parade and Dalmeny Avenue	Rosebery
Southern Cross Drive Reserve	6050 Southern Cross Drive	Rosebery
Sweetacres Park	26 Rothschild Avenue	Rosebery
Tarakan Reserve	corner of Primrose Avenue and Harcourt Parade	Rosebery
Waratah Street Reserve	6 Waratah Street	Rushcutters Bay
Waratah Street Reserve Playground	Waratah Street Reserve, 6 Waratah Street	Rushcutters Bay
Adelaide Street Reserve	48-50 Adelaide Street	Surry Hills
Arthur Street Closure	corner of South Dowling St	Surry Hills
Arthur Street Garden	between Collins Lane and Alexander Street	Surry Hills
Arthur Street Reserve	80-84 Arthur Street, corner of Phelps Lane	Surry Hills
Bedford Street Closure	between Buckingham Street and Chalmers Lane	Surry Hills
Campbell Street Garden Bed	110 Campbell Street, corner of Hunt Street	Surry Hills
Cooper Street Reserve	119 -123 Cooper Street	Surry Hills
Devonshire Street Reserve	Devonshire Street, corner of Elizabeth Street	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson Street), corner of Devonshire Street	Surry Hills
Fanny Place Playground	446 Bourke Street	Surry Hills
Foveaux Street Reserve	148A Foveaux Street	Surry Hills
Fred Miller Reserve	456-458 Bourke Street	Surry Hills
Frog Hollow Reserve	303-307 Riley Street	Surry Hills
James Hilder Reserve	121-131 Campbell Street	Surry Hills
Parkham Street Reserve	corner of Parkham Street and South Dowling Street	Surry Hills
Reservoir Street Reserve	108 Reservoir Street, corner of Smith Street	Surry Hills
Riley Street Closure	corner of Cleveland Street	Surry Hills
Tudor Street Reserve	at Crown Street	Surry Hills
Wimbo Reserve	560-576 Bourke Street	Surry Hills
Jessie Street Gardens	1-29 Loftus Street	Sydney
Western Distributor Gardens	172 Kent Street	Sydney
King George V Memorial Park	7 Cumberland Street	The Rocks
Ada Place Park	17-21 Ada Place	Ultimo
Fig Lane Park	320-334 Jones Street, corner of Fig Street	Ultimo
Jones Street Terraces	370-374 Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street, corner of Bulwara Road	Ultimo
Mary Ann Street Park	54-66 Mary Ann Street, corner of Bulwara Road	Ultimo
McKee Street Reserve	17-33 McKee Street	Ultimo
Mountain Street Reserve	Mountain Street, at Macarthur Street	Ultimo
Quarry Green	5020 Quarry Street	Ultimo
Wattle & Broadway Rest Area	123 Broadway	Ultimo
Corning Park	10 Broome Street	Waterloo
Douglas Street Playground	Douglas Street Playground No. 2, 70-74 Douglas Street	Waterloo
Dyuralya Square	7-19 Amelia Street	Waterloo
Gadigal Avenue Park	2A Gadigal Avenue, between Lachlan Street and Potter Street	Waterloo
James Cahill Kindergarten Reserve	corner Raglan Street and Elizabeth Street	Waterloo
James Henry Deacon Reserve	126 Morehead Street	Waterloo
Kensington Street Reserve	between Kellick Street and McEvoy Street	Waterloo
Short Street Pocket Park	between Hawksley Street and Bourke Street	Waterloo
The Bakery	2 Cains Place	Waterloo
Tobruk Reserve	3B Elizabeth Street	Waterloo
Vescey Reserve	5 Surrey Lane	Waterloo
Watchful Harry Square	847A South Dowling Street	Waterloo
Bourke Street Park	109-115 Bourke Street, corner of Junction Street	Woolloomooloo
Crown Street Reserve	Crown Street, corner of Robinson Street	Woolloomooloo
Daffodil Park	63 McElhone Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street, between Cathedral Street and Nicholson Street	Woolloomooloo
Viaduct Area No. 1	Sir John Young Crescent, to Palmer St	Woolloomooloo
Viaduct Area No. 2	103-107 Bourke Street	Woolloomooloo
Viaduct Area No. 4 Wash Away	136-148 Forbes Street	Woolloomooloo
Walla Mulla Reserve	161-171 Cathedral Street	Woolloomooloo

Name	Address	Suburb
<u>Pocket Parks</u>		
Woolloomooloo Playground	5030 Dowling Street	Woolloomooloo
Biyanning Park	8B Victoria Park Parade	Zetland
Buming Park	6A Victoria Park Parade	Zetland
Elizabeth Street Reserve	970 Elizabeth Street, corner of Joynton Avenue	Zetland
Green Square Library and Plaza Park	355 Botany Road	Zetland
Joynton Avenue No. 1	102A Joynton Avenue, between Morris Grove and Gadigal Avenue	Zetland
Joynton Avenue No. 2	104A-106A Joynton Avenue, between Gadigal Avenue and Morris Grove	Zetland
North South Setback No. 1	25A Gadigal Avenue	Zetland
Public Reserve	between Defries Avenue and Link Road	Zetland
The Green	3 Merton Street	Zetland
Tilford Street Reserve	1 Tilford Street	Zetland
Woolwash Park	108 Joynton Avenue	Zetland

Appendix 3 - City Leisure Services

City of Sydney
Town Hall House
456 Kent Street
Sydney NSW 2000

2020-2021 Fees & Charges - City Leisure Services Definitions



City Leisure Services

City of Sydney Aquatic & Leisure Facilities / Centres

Facility Name	Type of Facility
Andrew (Boy) Charlton Pool	Outdoor
Cook & Phillip Park Aquatic & Fitness Centre	Indoor
Ian Thorpe Aquatic Centre	Indoor
Prince Alfred Park Pool	Outdoor
Victoria Park Pool	Outdoor
Gunyama Park Aquatic & Recreation Centre	Indoor / Outdoor

General
<p>360 Active: Access to the City's 3 Outdoor aquatic and fitness centres. Swim-only and Swim + Health & Fitness options available. Please contact one of our Outdoor aquatic and fitness centres for more details.</p>
<p>360 Go:</p> <ul style="list-style-type: none"> • Indoor: Swim-only multi-visit pass, with access to all 6 pools. • Outdoor: Swim-only multi-visit pass, with access to the 3 Outdoor pools.
<p>360 Pro: Access to all 6 centres. Swim-only and Swim + Health & Fitness options available. Please contact one of our aquatic and fitness centres for more details.</p>
<p>Adult: Any person over the age of 16 years who does not qualify for any concession categories outlined below.</p>
<p>Children: 3 to 16 years.</p>
<p>Children under 3 years: Free entry.</p>
<p>Companion Card NSW holders: Free entry.</p>
<p>Concession: Children under 16, full-time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veteran's Affairs Concession Cards, or people with proof of receipt of Centrelink payments.</p>
<p>Creche: Available for children 8 weeks to 5 years, while parent is using the centre.</p>
<p>Spectator All ages: Applies to people 3 years and over who wish to enter the centre, but not participate in an activity.</p>

Casual Entry

Casual Pool Entry: Entry includes use of the swimming pools, change facilities and showers.

Families (Casual Entry): Entry for 2 Adults and 2 Children to use the swimming pools, change facilities and showers.

- **Additional family member:** Access for an additional family member (beyond 2 Adults and 2 Children) when purchasing casual entry for a family. Entry includes use of the swimming pools, change facilities and showers.

Swim/Steam/Sauna: Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre).

- **Multi Visit Pass (10 visit):** Entry includes use of the swimming pools, change facilities, showers, steam and sauna rooms (available at Ian Thorpe Aquatic Centre). This pass expires from date of purchase.

Casual Health and Fitness Entry: Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities.

- **Multi Visit Passes:** Entry includes the use of the swimming pools, change facilities and showers, and the health and fitness facilities. This pass expiry 12 months from date of purchase.

Sports Hall Casual Entry: Includes use of the sports hall, change facilities and showers (available at Cook & Phillip Park Aquatic & Fitness Centre).

City Access Card

City Access Card holders receive subsidised entry to the City's aquatic and fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).

- **Aquatic:** Entry includes the use of the swimming pools, change facilities and showers.
- **Multi Visit Pass (10 Visit):** Entry includes the use of the swimming pools change facilities and showers. This pass has no expiry date.
- **Hydro Class:** Entry includes use of the centres Aquarobics class, along with access to the swimming pools, change facilities and showers.
- **Swimming Club:** Entry to monthly race night, use of change facilities and showers.
- **Gym:** Entry includes use of the fitness centre, swimming pools, change facilities and showers.
- **Fitness Class:** Entry includes access to group fitness classes, use of change facilities and showers.
- **Swimming Lesson:** Entry includes one swimming lesson, along with access to the swimming pools, change facilities and showers.

360 Go (Multi Visit Passes 20 visit)

Entry includes use of swimming pools, change facilities and showers. Indoor and Outdoor options available. This pass expires 12 months from date of purchase.

360 Family Package

Includes 2 adult participants with full access to the health & fitness facilities and swimming pools, and 2 children, with access to 48 weeks of swimming lessons each year (not including squad). Please contact one of our aquatic and fitness centres for more details.

360 Pro Swim only Membership

Entry includes unlimited use of the swimming pools, change facilities and showers.

Aquatic Programs

Aquarobics Classes: Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor centres.

Aquarobics Seniors: Applies to all valid Concessions. Entry includes use of the swimming pools, change facilities and showers, and one Aquarobics class. Available at Indoor centres.

Aquarobic Multi (10 visit pass): Entry includes the use of the swimming pools change facilities and showers and an Aquarobics class. This pass expires 12 months from date of purchase. Available at Indoor centres.

Hydrotherapy Classes

Entry includes use of the swimming pools, change facilities and showers, and an Aquarobics class. Available at Indoor centres.

Exercise Physiology Services – Indoor

Department of Veterans Affairs – Individual and Group

Includes initial and subsequent consultations for sessions of 60 minutes duration, to approved DVA clients.

- Group Session - two or more participants, up to a maximum of 12 participants.

Workcover:

A service provided to an injured worker on a one-to-one basis, for a maximum one hour session. Referred by medical practitioner.

NDIS

NDIS Exercise Physiologist – 1 hour individualised sessions with NDIS clients, to develop programs to improve their physical well-being.

NDIS Personal Training – 1 hour supervised sessions, to implement programs developed by doctor or exercise physiologist.

Private Health - Enhanced Primary Care Program

The Enhanced Primary Care (EPC) Program is a Medicare-subsidised service consisting of five individual 1 hour sessions, under the supervision of an Exercise Physiologist. Also available to clients with Private Health cover (see Medicare – Enhanced Primary Care). Doctor's referral required.

Exercise Physiology Services – Indoor

Private Session

One hour exercise physiology session provided to a person who has a chronic condition and complex care needs. May be under a shared care plan, or under both a GP Management Plan and Team Care Arrangements. Entitled to a maximum of five services in a calendar year.

Also available to private clients seeking the services of an exercise physiologist for treatment of existing injuries and not through a care plan.

Medicare - Enhanced Primary Care Program

The Enhanced Primary Care (EPC) Program is a Medicare-subsidised service consisting of five individual 1 hour sessions under the supervision of an Exercise Physiologist. Doctor's referral required. Includes, but not limited to conditions such as:

- Diabetes
- Cardiovascular disease
- Cancer
- Osteoporosis
- Depression
- Musculoskeletal injuries / pain
- Fibromyalgia
- Decrease function/ mobility

Learn to Swim (Direct Debit and up-front payment options)

1st - 3rd child: Applies to Adults and Children booked into the Swimming and Water Safety program. Includes one swimming lesson per week and unlimited swimming outside lesson time.

Private Lessons:

- **Individual:** 1 x 30 minute class.
- **Double Private:** 2 children in 1 x 30 minute class.

360 Pro Health & Fitness Memberships

Standard Package, Flexi Term: No contract. Includes unlimited access to all 6 centres, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

12 Plus + Package: 12 month contract. Includes unlimited access to all 6 centres, as well as access to change facilities and showers, and the health and fitness facilities. Please contact one of our aquatic and fitness centres for more details.

Teen Package Fee: Applies to 12 to 15 year olds to attend the Fitness Centres and participate in structured Teen Fitness Classes. Please contact one of our aquatic and fitness centres for more details.

City Leisure Services

City of Sydney Tennis Courts

Facility Name
Alexandria Park Tennis Courts
Beaconsfield Park Tennis Courts
Prince Alfred Park Tennis Courts
Rushcutters Bay Park Tennis Courts
St James Park Tennis Courts
Turruwul Park Tennis Courts

General
Adult: Any person over the age of 16 years who does not qualify for any concession categories outlined below.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veteran's Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
City Access Card: holders receive subsidised entry to the City's aquatic and fitness centres. Please contact the City of Sydney for details on eligibility and how to apply (02 9265 9333 or council@cityofsydney.nsw.gov.au).
Day: 7am – 5pm, Monday to Friday. Please contact one of our centres for more details.
Evening: 5pm - 10pm, Monday to Friday. Please contact one of our centres for more details.
Weekend: 7am – 10pm, Saturday and Sunday. Please contact one of our centres for more details.
Community Hire: events such as birthday parties and social gatherings. Please contact one of our centres for more details.
Commercial Hire: events such as business meetings, corporate events, conferences and classes. Please contact one of our centres for more details.

City Leisure Services

Perry Park Recreation Centre

This Centre consists of four indoor multipurpose courts for sports such as netball, volleyball, futsal, badminton, basketball and multi-sports.

General
Adult: 16 years and over.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veteran's Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
Casual Entry: Indoor courts available for casual basketball, netball and futsal use for a minimum of 30 minutes, during non-booked court times. Includes use of change facilities and showers.
City Access Card (Student): Full-time students aged 18 and under. Proof of enrolment may be required.
Casual Court Hire: available for one-off or irregular booking of indoor courts for individual or group use. Full and half court hire per hour for futsal, netball, volleyball, badminton, basketball and multi-sports. Includes use of change facilities and showers.
Regular Booking: any sporting group or organisation that hires court spaces on an ongoing basis and must meet one of the following criteria: <ul style="list-style-type: none"> • Weekly hire – minimum of 10 consecutive weeks or • Fortnightly hire – minimum of 10 consecutive fortnights.
Event Hire: indoor available for sporting function / event hire, including use of change facilities and showers. Minimum of 2 indoor courts for a minimum of 5 hours per booking. Additional fees apply for cleaning, advertising, staff provision, equipment hire, bump in/bump out and cancellations. Please contact the centre for more details.
Sports Competitions: centre operated sports competitions for senior and junior teams – futsal, netball, volleyball and multisport. Includes change facilities and showers.
Schools: available for school sport and centre operated schools programs tailored to school requirements. Includes equipment, use of change facilities and showers and staff provision for centre operated programs.
Centre Run Programming: sports programs targeted at adults, children and concession groups (see Adult, Children and Concession definition above for more information). Includes use of change facilities and showers.
Equipment Hire: for casual use, includes: balls, badminton racquets, shuttlecocks and netball bibs, for a minimum of 30 minutes.
Kiosk/merchandise sales: sale of packaged food and sport drinks, or sports equipment (eg: shin guards, sports tape) at Centre kiosk.

City Leisure Services

Synthetic Sportsfield

General
Adult: 16 years and over.
Peak: Hire of the field from 4pm on weekdays and all day on weekends. Off Peak: Hire of the field up to 4pm on weekdays.
Concession: Children under 16, full time students, holders of Commonwealth Health Care Cards, Pensioner Concession Cards, Seniors Health Cards, ImmiCards, Ex-Carer Allowance (Child) Health Care Cards, Foster Child Health Care Cards, Low Income Health Care Cards, NSW Half-Fare Entitlement Card for job seekers, Department of Veterans Affairs Concession Cards, or people with proof of receipt of Centrelink payments.
Commercial Hire: Hire groups or events such as businesses, corporations, and classes. Please contact one of our centres for more details.
Schools within the LGA (Local Government Area): Government Public Schools that are situated within the City of Sydney local government area. Private Schools not included. School Outside the LGA: Government Public Schools that are situated outside the City of Sydney local government area. School term sport: School sport activities that occurs on a set time and day through the school week for up to 2 to 3 hours.
Event: Available for function / event hire; may include the use of change facilities and showers. Minimum 5 hours per booking. Additional fees apply for cleaning, advertising, staff provision, equipment hire, bump in/bump out and cancellations. Please contact the centre for more details.
Sports Competitions: Centre-operated bi-annual sports competitions for senior and junior teams – soccer and other sports.
Schools (Centre Programming): Available for school sport and centre-operated schools programs tailored to school requirements. Includes equipment, use of change facilities and showers and staff provision for centre-operated programs.
School Holiday Programming: Centre-operated Holiday Camps and School Holiday Programs. Includes staff, equipment, use of change facilities and showers.
Group (16 years & over): Centre-operated programs. Includes staff, equipment, use of change facilities and showers.
Concession Group: Centre-operated programs. Includes staff, equipment, use of change facilities and showers. (Must meet Concession criteria above to access).
Birthday Parties: Centre-operated, including staff supervision and structured activities (non-catered). Please contact the centre for more details.

General

Field Access: If there are no field bookings then the Field will be available for informal use - excludes:

- personal training
- structured training
- organised sports games